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ANNUAL REPORT

TOWN OF RUTLAND MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1983

NUMBERS TO KNOW

FIRE 886-4211
 POLICE..... 886-4033

(Day or Night)

| <u>For information on:</u> | <u>See or Call:</u> | <u>Tel. No.</u> |
|----------------------------|---------------------|-----------------|
| Assessments | Assessors | 886-6254 |
| Abatements | Assessors | 886-6254 |
| Bills, Accounts | Treasurer | 886-4551 |
| | Town Accountant | 886-4551 |
| Blasting Permits | Fire Chief | 886-4206 |
| Building Permits | Building Inspector | 886-6642 |
| Civil Defense | Director | 886-4551 |
| Dog Complaints | Dog Officer | 886-4011 |
| Dog Licenses | Town Clerk | 886-4801 |
| Elections | Town Clerk | 886-4801 |
| Electrical Inspections | Wire Inspector | 886-6258 |
| Fire Permits | Forest Warden | 886-4206 |
| Library | Librarian | 886-6266 |
| Licenses | Town Clerk | 886-4801 |
| Oil Burner Inspections | Fire Chief | 886-4206 |
| Percolation Tests | Board of Health | 886-4551 |
| Schools | Principal | 886-4342 |
| Selectmen | Chairman | 886-4551 |
| Street & Highways | Supt. D.P.W. | 886-6463 |
| Taxes & Tax Bill | Town Collector | 886-4551 |
| Traffic | Police Department | 886-4033 |
| | Police Office | 886-6506 |
| Trees | Tree Warden | 886-6463 |
| Voter Registration | Town Clerk | 886-4801 |
| Water and Sewer | Water Dept. | 886-6463 |
| | (D.P.W.) | |
| Veteran's Services | Veteran's Agent | 753-5705 |
| Wachusett Regional | Superintendents | |
| High School | Office | 829-6631 |

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending

DECEMBER 31, 1983

THE BOARD OF SELECTMEN DEDICATE THE 1983 ANNUAL TOWN REPORT
TO THE
RUTLAND HISTORICAL SOCIETY



for their dedication to the preservation of the
History of the Town of Rutland and for their
efforts during 1983 in restoring the Civil War
Monument and for the Community spirit evident in
young and old at the Rededication Ceremony.



TOWN OF RUTLAND
MASSACHUSETTS

OFFICE OF THE
SELECTMEN

September 19, 1983

Rutland Historical Society
James M. Duncanson, Chairman
Main Street
Rutland, MA 01543

Dear Mr. Duncanson,

The Board of Selectmen, on behalf of the Town of Rutland would like to thank the Rutland Historical Society for restoring the Civil War Monument to its original form. We commend the Historical Society for working so diligently to secure the funds needed. The full size statue of a soldier of the Grand Army of the Republic standing at parade rest toppled over and was destroyed during the hurricane of 1938, has been missed by many of the towns people for the past forty-five years.

The Board of Selectmen also wishes to express their appreciation to the Rutland Historical Society for the Rededication of the Monument on May 30, 1983 which was attended by so many of Rutland citizens. The restoration and rededication of the Monument added a final touch to the Towns' common and will serve as a reminder of a vital part of the Town's History.

Sincerely,

Attilio C. Alinovi

Attilio C. Alinovi, Chairman

George R. Griffin

George R. Griffin, Clerk

Raymond J. Becker, Jr.

Raymond J. Becker, Jr.



TOWN OF RUTLAND

| | | | |
|-------------------|----------|--------------|-----------------|
| FOUNDED | 1713 | INCORPORATED | 1722 |
| POPULATION | 1975 | | 3,743 |
| | 1980 | | 4,308 (Federal) |
| | 1983 | | 4,259 |
| REGISTERED VOTERS | 5/83 | | 2,045 |
| Dem. 714 | Rep. 426 | | Unenrolled 905 |

MILES OF ROAD:

| | |
|-----------------|------------------------|
| Town and County | 63.53 miles |
| State | $\frac{9.20}{72.73}$ " |

SQUARE MILES 32.42

ACRES 22,246

HEIGHT ABOVE SEA LEVEL

Center of Town 1,205

Standpipes (Rice Hill) 1,250

TAX RATE per \$1,000 (1983 Fiscal) \$21.00

School Rate 16.38

General Rate 4.62

TOWN ELECTION Second Monday in May

ANNUAL TOWN MEETING Saturday following Town Election

ELECTED REPRESENTATIVES

UNITED STATE SENATORS:

Edward M. Kennedy (D)

Paul E. Tsongas (D)

CONGRESSMAN: (Second Congressional District)

Edward P. Boland

STATE SENATOR: (Worcester, Franklin, Hampden & Hampshire District)

Robert D. Wetmore

STATE REPRESENTATIVE: (First Worcester District)

Mary Jane McKenna

REPORT OF THE TOWN CLERK

TOWN OFFICERS ELECTED OFR THE YEAR 1983

MODERATOR

JOHN F. KANE

SELECTMEN

RAYMOND J. BECKER, JR.
GEORGE R. GRIFFIN
ATTILIO C. ALINOVI

Term Expires 1986
Term Expires 1985
Term Expires 1984

ASSESSORS

NELSON M. CALKINS, JR.
DONALD H. SANDSTROM
ERNEST D. GRIFFIN, JR.

Term Expires 1986
Term Expires 1985
Term Expires 1984

TREASURER

IRENE T. AMSDEN

Term Expires 1985

TOWN COLLECTOR

IRENE T. AMSDEN

Term Expires 1985

TOWN CLERK

IRENE T. AMSDEN

Term Expires 1985

SCHOOL COMMITTEE

PATRICIA A. LATINO
E. ANTHONY WATSON
NORMAN I. CARLSON

Term Expires 1986
Term Expires 1985
Term Expires 1984

WACHUSETT REGIONAL SCHOOL COMMITTEE

BURTON H. FISKE
G. WAYNE STODDARD

Term Expires 1986
Term Expires 1985

BOARD OF HEALTH

EDWIN J. WOLFAHRT
PAUL G. ORCZYK
PHILLIP E. GLIDDEN

Term Expires 1986
Term Expires 1985
Term Expires 1984

PLANNING BOARD

HARRY C. JOHNSON, JR.
STEPHEN E. RUCHALA
JAMES W. MEAGHER, JR.
RUSSELL EDGAR ERICKSON
WILLIAM WILLIAMS

Term Expires 1988
Term Expires 1987
Term Expires 1986
Term Expires 1985
Term Expires 1984

LIBRARY TRUSTEES

| | |
|-----------------------|-------------------|
| BONNIE I. GELBWASSER | Term Expires 1986 |
| DAVID A. WILLIAMS | Term Expires 1986 |
| HELEN H. CALKINS | Term Expires 1985 |
| MADELINE F. PARQUETTE | Term Expires 1985 |
| DAVID A. DONALDSON | Term Expires 1984 |
| KATHLEEN P. FAUCHER | Term Expires 1984 |

OFFICERS APPOINTED BY SELECTMEN

(Unless otherwise designated, appointments are for one year)

CONSTABLES

JOHN R. LEGER

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

SPECIAL POLICE AND DOG OFFICER

BRIAN E. STIDSEN

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

BOARD OF APPEALS

G. WAYNE STODDARD
WILLIAM J. BAILEY
JOYCE MCGUINNESS

Term Expires 1986
Term Expires 1985
Term Expires 1984

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER
PATRICIA A. LATINO
KENNETH J. LOWE, JR.

Term Expires 1986
Term Expires 1985
Term Expires 1985

FOREST WARDEN

THOMAS P. RUCHALA

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN

EDWARD L. BRACEBRIDGE
DAVID W. ROOT

THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

ROBERT H. CANNON
VEIKKO A. JARVI
WILHO SAVELA

GEORGE A. JOHNSON
HAROLD I. JUDKINS
ROLAND L. MILLER

WILLIAM SUCHOCKI

ELECTION OFFICERS

WARDEN: PRISCILLA L. GRIFFIN
CLERK: IRENE T. AMSDEN
INSPECTOR: EILEEN M. MARSH
INSPECTOR: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

| | |
|------------------------|-------------------|
| BARBARA A. GAFFNEY | Term Expires 1986 |
| CARL R. GRIFFIN, JR. | Term Expires 1985 |
| NELSON M. CALKINS, JR. | Term Expires 1984 |
| IRENE T. AMSDEN, CLERK | |

CONSERVATION COMMISSION

| | |
|-------------------------|-------------------|
| ROY O. ANDERSON | Term Expires 1986 |
| JOHN F. EMMONS | Term Expires 1986 |
| THEODORE J. LUPARELLI | Term Expires 1986 |
| RICHARD B. KNOWLTON | Term Expires 1985 |
| JAMES M. DUNCANSON, JR. | Term Expires 1985 |
| HARRY C. JOHNSON, JR. | Term Expires 1984 |
| CINDY TRAHAN LIPTAK | Term Expires 1984 |

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

RICHARD A. BUTLER - (RETIRED)

JAMES M. LEGER - (APPOINTED)

SECRETARY - DEPARTMENT OF PUBLIC WORKS

LORRAINE M. SNELSON

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

ANIMAL INSPECTOR

ADDISON E. REDFIELD

SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

JOSEPH H. PERRON

POLICE

| | |
|-------------------------------|----------------------------|
| RALPH H. ANDERSON, JR., CHIEF | PAUL J. MEKELSKI, SERGEANT |
| GARY J. LIIMATAINEN, SERGEANT | |

| | |
|---------------------------------|------------------|
| CARL G. CHRISTIANSON, JR. | RICHARD J. EVANS |
| JOHN R. LEGER | JOHN P. PRUCNAL |
| KENNETH R. SEYMOUR | BRIAN E. STIDSEN |
| JANET A. BARAKIAN, CLERK/MATRON | WAYNE A. WALKER |
| JOAN L. VINER, POLICE MATRON | |

TOWN COUNSEL

FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR

GEORGE A. JOHNSON (RESIGNED)

DEVELOPMENT AND INDUSTRIAL COMMISSION

| | |
|-------------------|-------------------|
| WILLIAM WILLIAMS | Term Expires 1986 |
| VITAS VISBARAS | Term Expires 1985 |
| G. WAYNE STODDARD | Term Expires 1984 |

HISTORICAL COMMISSION

| | |
|----------------------|-------------------|
| JANET A. BARAKIAN | Term Expires 1986 |
| ROLAND A. BENOIT | Term Expires 1986 |
| BETTY J. MEAGHER | Term Expires 1985 |
| CHARLOTTE E. JUDKINS | Term Expires 1985 |
| JAMES M. DUNCANSON | Term Expires 1984 |

TOWN ACCOUNTANT

| | |
|---------------|-------------------|
| OIVA A. TERIO | Term Expires 1985 |
|---------------|-------------------|

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

ASSISTANT TREASURER/DEPUTY COLLECTOR

(Appointed by Treasurer/Collector)

ELSIE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

EDWIN J. WOLFAHRT - Representative

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

(Appointed by the Moderator)

| | |
|-------------------|----------------|
| EDWIN J. WOLFAHRT | PAUL G. ORCZYK |
|-------------------|----------------|

PHILLIP E. GLIDDEN

FINANCE BOARD

| | |
|---------------------------|-------------------|
| ROBERT M. BLONDIN | Term Expires 1986 |
| KENNETH L. VINER | Term Expires 1986 |
| JOSEPH P. MURPHY | Term Expires 1985 |
| PAULA A. CONRAD | Term Expires 1985 |
| DELOS M. HILTON | Term Expires 1984 |
| DAVID E. LJUNGBERG | Term Expires 1984 |
| OIVA A. TERIO, Accountant | |

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK

(Appointed by Town Clerk)

ELSIE V. DONALDSON

COUNCIL ON AGING

| | |
|--------------------------|-------------------|
| SUSAN ALINOVİ | Term Expires 1986 |
| KRISTIN M. ANDREWS | Term Expires 1986 |
| MARY A. KOLOFSKY | Term Expires 1986 |
| JUDITH O. JOHNSON | Term Expires 1985 |
| ROLAND L. MILLER | Term Expires 1985 |
| ROSE ANNE FERRANDINO | Term Expires 1985 |
| JAMES L. WOOD (Resigned) | Term Expires 1984 |

LOCAL ARTS LOTTERY COUNCIL

PRISCILLA L. BRIGGS
ANN E. TAUTKAS

NANCY P. LJUNGBERG
JEANETTE A. WELLER

SHEILA M. YOUD

ENERGY AUDIT COMMITTEE

E. ANTHONY WATSON

CHARLES G. VARJIAN

HARRY C. JOHNSON, JR.

COMMUNICATION COMMITTEE

THOMAS P. RUCHALA
GEORGE A. JOHNSON (Resigned)

JAMES M. LEGER
RALPH H. ANDERSON, JR.

COMMITTEE TO RETAIN RUTLAND HEIGHTS HOSPITAL

CHRISTINE BLONDIN
JOHN F. KANE
GERALD J. POWER

JOHN D. LYNCH
MILTON WEINSTEIN
EVELYN D. MURPHY

GARY K. WEAGLE

WARRANT FOR
ANNUAL TOWN MEETING

MAY 14, 1984

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Rutland in
the county of Worcester GREETING.

In the name of the Commonwealth of Massachusetts, you
are hereby directed to notify and warn the inhabitants of said
town qualified to vote in elections and in Town affairs, to meet
at the Naquag Elementary School Auditorium in said Rutland on
Monday, the fourteenth day of May, next at 10 o'clock in the
forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots; for a moderator
for one year; a Selectman for three years; an Assessor for three
years; for one member of the School Committee for three years;
for one member of the Board of Health for three years; for one
member of the Planning Board for five years; for two Library
Trustees for three years; for one Library Trustee for two years;
each to specify the person voted for by placing a cross (X) against
the name.

The polls will be opened at 10 o'clock in the forenoon
and closed at 8 o'clock P.M.

ARTICLE 2: To hear the Annual Reports of the Town Officers
and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries
or compensation of elected Town Officers for the financial year
beginning July 1, 1984, in accordance with Section 108, Chapter
41, of the General Laws as amended by Section 44, Chapter 849,
Acts of 1969, and to determine whether any Town Board shall be
authorized to employ for additional compensations, any of its
members and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town
Treasurer, with approval of the Selectmen, to borrow money from
time to time in anticipation of revenue of the financial year
beginning July 1, 1984, in accordance with the provisions of General

Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1984, and to determine whether the Town will appropriate money, therefore to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to amend the Town By-Laws, Powers of Selectmen, Section 3, (a) by striking the word "fifty" and substituting the words "five hundred" or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to amend the Town By-Laws, Powers of Selectmen, Section 3, (b) by striking the amount "\$2,000.00" and substituting the amount "\$4,000.00" or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for the painting of the exterior of the Community Hall or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for the repair of the Town Clock or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for the painting of the exterior of the Old Fire Station or take any action in relation thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to purchase a U.H.F. two-way medical radio to be installed in the Fire Department Ambulance or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to accept a sum of money from the Rutland Aid Brigade to be used towards the purchase of a U.H.F. two-way medical radio for the Ambulance or take any action in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to paint the Fire Station or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to appropriate from Available Funds (Free Cash) a sum of money for the Stabilization Fund, or take any action in relation thereto.

ARTICLE 15: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 19, 1984 at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant, by posting up attested copies thereof at five places in said Town, fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this twenty-sixth day of March in the year of our Lord One Thousand Nine Hundred Eighty-four.

Board of Selectmen - Attilio C. Alinovi
George R. Griffin
Raymond J. Becker, Jr.

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submit the following reports of the officers, committees, and departments of the Town, for the year ending December 31, 1983.

The Town continues to grow at a slow but steady pace. However, it is expected that the rate of growth will greatly increase with the completion of the M.D.C. relief sewer line. Mindful of this fact, the Board continues to work closely with other Town Boards and departments to ensure that the Town's vital interests are protected. The Board of Selectmen worked, closely with the Conservation Commission who applied for and received a self-help grant. At the Annual Town Meeting, voters approved the acceptance of the Grant and an additional twenty acres to the Muschopauge Pond watershed property was purchased, further increasing the protection of our water supply.

The Board also applied for a System Rehabilitation grant under Chapter 286. The Board has been notified of an offer of a grant amounting to \$137,500.00. However, the official offer and acceptance forms have not been received as of this writing. When these forms are received, we will be asking the Town's approval to accept the grant and vote for matching funds. These funds will be used to replace the water main going west on Main Street starting approximately at the westerly end of the common. This main will be a size that can be used if and when the Town should decide to develop the well sites.

The purchase of a new cruiser for the Police Department, along with an increase in the police wage account has given them more visibility. In addition, the new rescue truck was delivered to the Fire Department. These items will enhance both of these departments.

With the retirement of Mr. Butler as Superintendent of the Department of Public Works the Board searched for and interviewed candidates to replace him. Mr. James Leger was appointed. We believe he is well qualified to fill this position. We thank Mr. Butler for his dedication to the Town and wish him a long and happy retirement.

The Board of Selectmen are deeply appreciative of the support given by the people of Rutland in Town affairs. We hope that the

people of Rutland will always be involved and concerned as in the past with the future of our Town.

Respectfully submitted,

Attilio C. Alinovi, Chairman

George R. Griffin, Clerk

Raymond J. Becker, Jr.

BOARD OF SELECTMEN

1983 - LEGISLATIVE REPORT

BY

REPRESENTATIVE MARY JANE McKENNA

The 1983 session of the Massachusetts Legislature was both controversial and exciting and produced an impressive record of legislative accomplishments. More than 9,100 bills were filed and of these 723 Chapters were enacted and 11 Resolves were passed. There were 714 recorded roll call votes in the House and 227 in the Senate.

The issue of rules reform was the most heated and also the most controversial proposal to face the House during 1983. The unmitigated power of the leadership was finally challenged and did result in some rules changes which included approval of television coverage of House and committee hearings; more extensive information on bills, budget and conference committee reports; better control by member of leadership's appointments and committee reports, and more legislative in-put into the whole process.

Legislation was passed to strengthen the criminal justice system and deals with the legal rights and security of victims of crime. Another new law now obligates witnesses to a serious criminal act to report that crime to police as soon as possible. Further landmark legislation was passed that addresses child abuse by mandating the reporting of such instances to the criminal justice system as well as providing improved services to abused children.

Education benefited from the F.Y.'84 budget in that state scholarship aid was increased by \$15 million, the first increase in state scholarships in a decade. The Commonwealth also funded the following pilot programs - a state work-study program; a low interest loan program for graduate students and middle income students without scholarships, and an Adult Learners Program.

A consumer protection bill is the automobile "Lemon Law". This law is designed to protect new car owners against faulty purchases and applies to a car during its first year or first 15,000 miles.

Automobile insurance rates have been redetermined and the "good driver" incentive program was established whereby driving records will influence insurance rates.

Elderly citizens will benefit from new legislation which created a Nursing Home Ombudsman program. Its objectives include the investigation and resolution of complaints from individual nursing home patients - as well as the establishment of an accessible liaison between these patients and their communities.

After considerable controversy, two bills were enacted as the result of compromise. The Right-To-Know Law now mandates that employers must compile an informational data listing of 2500 toxic and hazardous substances used in their operations. The list must be available for the employees, community residents and community officials inspection. The other compromise legislation was the "Condo Conversion Bill" which is aimed at assisting elderly, handicapped and low to moderate income renters whose buildings are being converted into condominiums.

The state budget totaled \$7.26 billion and was passed on July 15th. Probably, the most outstanding feature of this budget is the \$165 million increase in local aid, resulting in a record high local aid figure of \$2.287 billion.

The following financial allocations are amongst the ones of major impact - The Transportation Bond Issue which allocated \$40 million in local highway assistance; the Pension Reform-Chapter 661, instituted new investment policies and established an advisory unit to work with retirement systems on investment matters; an accelerated Public Works Funding allocated \$40 million to economic development programs for cities and towns; and the 1983 Superfund which is a general obligation bond which directed \$25 million for the state to be used to respond to environmental emergencies. The state must do this in order to qualify for the federal Superfund program which provides ninety percent of funding for emergency clean-up projects.

I have been especially pleased to have been involved with the Rutland Heights Hospital 14-Day Residential Alcohol Treatment Program (D.U.I.)

During 1983 we actively pursued and accomplished receiving the permission from the Public Health Agency to expand the program from 88 beds to 110 and eventually in the early part of 1984 to a maximum capacity of 131 beds. With a waiting list in excess of 1000 persons, I am most confident that the Rutland Heights Hospital will prosper not only as a highly respected alcohol treatment facility but a long-term care facility to provide the services so necessary to so many from our area.

Generally speaking I would say that my first year in the State Legislature has been successful. I look forward to serving you again this year. My office hours in Rutland are the first Thursday of each month from 10:00 a.m. to 11:30 a.m. at the Community Hall. However, please feel free to contact me at my office (617-722-2560) or my home (617-829-5304) any time that you have a legislative problem that I might be able to assist you with. If you are in Boston and have the time, please stop by my office in the State House (Room 146) as I always enjoy seeing the people whom I serve.

Respectfully submitted,

MARY JANE McKENNA,
State Representative

JURY LIST

(As revised July 1, 1983)

| | |
|--------------------------|----------------------|
| Ahearn, John T. | Herrera, Phillis |
| Barakian, Richard W. | Kinell, Edwin |
| Chevalier, Norman | Lambert, Dorothy |
| Congdon, David | Lantiegne, Cynthia |
| Covotta, June M. | Mailhot, Mary C. |
| Duesberg, Christopher | Malkasian, Steven |
| Ferrandino, Robert | Mullen, Rita |
| Fontaine, Edmond | Pacanka, Bessie U. |
| Furtado, Lisa | Robertson, Sandra J. |
| Gaffney, Daniel | Skeean, Eleanor |
| Godin, Gary | Smethurst, Robert |
| Griffin, Robert J. | Tautkas, Alexander |
| Gustafson, Theodore | Taylor, Robert L. |
| Gradowski, Florence M. | White, Joseph C. |
| Hendrickson, Bradford L. | Zoppo, Marilyn |
| | Zuppio, Shirley |

DRAWN DURING YEAR - JANUARY TO DECEMBER

| | |
|------------------------|-----------------------|
| Ahearn, John T. | Helle, Beverly |
| Beebe, Charles | Lantiegne, Cynthia |
| Chasse, Maria P. | Milne, Gordon B. |
| Chevalier, Norman | Murphy, Terrence J. |
| Ferrandino, Robert A. | Premo, Walter J. Jr. |
| Fontaine, Edmond | Rose, Penelope M. |
| Furtado, Lisa J. | Skeean, Eleanor G. |
| Gaffney, Daniel E. | Smethurst, Robert B. |
| Griffin, Robert J. | Tautkas, Alexander P. |
| Gustafson, Theodore A. | White, Joseph C. |
| Gradowski, Florence M. | Zoppo, Marilyn L. |

REPORT OF THE FINANCE COMMITTEE

TO THE CITIZENS OF THE TOWN OF RUTLAND:

This past year has been a struggle between conscience and reality. In trying to maintain level funding plus $2\frac{1}{2}$ percent, we have had to bow to reality, which may or may not be what we believe is right.

The old philosophy of "robbing Peter to give to Paul" in order to balance the budget cannot go on forever. Peter's pockets are fast becoming thread bare. We have tried to be fair and equitable to all our departments and schools without letting Rutland's well run dry.

Our main hope for the future lies with the State's fiscal responsibility to provide more funding to the Towns for education. Until then, the struggle to provide adequate services to our citizens and sound educational programs to our children will grow stronger.

We thank all the department heads for their cooperation in keeping their respective budgets in line.

The Finance chairman, whose term expires, personally would like to thank the Finance Committee for a job well done under the strain of proposition $2\frac{1}{2}$. It has been a pleasure serving with you, and a rewarding experience serving the Town.

Respectfully submitted,

David E. Ljungberg, Chairman
Delos M. Hilton
Paula Conrad
Joseph Murphy
Kenneth Viner
Robert Blondin
Oiva A. Terio, Town Accountant

**1985 FISCAL YEAR BUDGET
RECOMMENDED BY THE FINANCE COMMITTEE**

| Acct. No. | | Payments 1983 Fiscal Year | Approved 1984 Fiscal Year | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|----------------------------------|--------------------------|---------------------------------|---------------------------------|---------------------------------|--|
| <u>GENERAL GOVERNMENT</u> | | | | | |
| 00.01 | Moderator | 50.00 | 50.00 | 50.00 | 50.00 |
| 00.02 | Finance Committee | 75.24 | 100.00 | 100.00 | 100.00 |
| 01.01 | Select. Salaries | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01.02 | Select. Expense | 1,213.09 | 1,275.00 | 1,275.00 | 1,275.00 |
| 01.04 | Legal Account | 14,905.85 | 7,000.00 | 7,000.00 | 7,000.00 |
| 01.11 | Select. Clerk Sal. | 875.00 | 918.75 | 965.00 | 965.00 |
| 01.12 | Town Clock | | 150.00 | 150.00 | 150.00 |
| 01.21 | Municipal Clerk Sal. | 9,237.07 | 10,628.00 | 11,685.00 | 11,685.00 |
| 01.30 | Unemployment Acct. | 32,000.00 | *12,500.00 | 12,500.00 | 12,500.00 |
| 01.32 | Town Reports | 781.62 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01.72 | Old Fire Station | 316.43 | 250.00 | 250.00 | 250.00 |
| 01.80 | Historical Commission | | 300.00 | | 300.00 |
| 01.82 | Wood House | 1,747.38 | 1,800.00 | 1,900.00 | 2,500.00 |
| 01.90 | Community Hall Repairs | | 1,000.00 | 1,000.00 | 1,000.00 |
| 01.91 | Community Hall Custodian | 2,427.00 | 2,548.00 | 2,676.00 | 2,676.00 |
| 01.92 | Community Hall Maint. | 5,439.55 | 6,000.00 | 6,000.00 | 6,000.00 |
| 02.01 | Accountant Salary | 4,082.00 | 4,786.00 | 5,550.00 | 5,550.00 |
| 02.02 | Accountant's Expense | 324.52 | 500.00 | 500.00 | 500.00 |
| 03.01 | Treasurer's Salary | 3,540.00 | 3,788.00 | 3,980.00 | 3,980.00 |
| 03.02 | Treasurer's Expense | 2,613.30 | 2,497.00 | 2,575.00 | 2,575.00 |
| 03.11 | Treasurer's Assistant | 4,343.00 | 4,647.00 | 5,726.00 | 5,726.00 |
| 03.22 | Tax Title Foreclosure | 428.95 | | | |

| Accts. No. | Payments 1983 | Approved 1984 | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|---|---|-------------------------|---------------------------------|--|
| General Government cont'd. | | | | |
| | Fiscal Year | Fiscal Year | 1985 F.Y. | 1985 F.Y. |
| 04.11 | Collector's Clerk Sal. | 5,792.00 | 6,197.00 | 7,070.00 |
| 05.01 | Town Clerk's Salary | 4,182.00 | 4,475.00 | 4,700.00 |
| 05.02 | Town Clerk's Expense | 794.98 | 1,008.00 | 1,013.00 |
| 05.22 | Printing By-Laws | - | - | - |
| 05.32 | Elections & Registration | 3,607.18 | 3,655.00 | 3,655.00 |
| 05.33 | State Census 1985 | | 1,125.00 | 1,125.00 |
| 05.42 | Postage Account | 3,511.43 | 3,600.00 | 3,600.00 |
| 05.52 | Binding Town Records | 214.76 | 120.00 | 120.00 |
| 05.62 | Machine & Paper Supplies | 655.64 | 500.00 | 500.00 |
| 06.00 | Central Ma. Reg. Planning Assessment | 600.30 | 600.30 | 600.30 |
| 06.02 | Planning Board Exp. | 236.05 | 800.00 | 800.00 |
| 06.11 | Planning Board Clerk | 520.00 | 520.00 | 520.00 |
| 06.52 | Planning Board Engineer | 2,386.00 | 2,500.00 | 2,500.00 |
| 07.01 | Assessor's Salaries | 3,969.00 | 4,168.00 | 4,377.00 |
| 07.02 | Assessor's Expense | 1,430.53 Enc. 500.00 | 3,074.00 | 3,083.00 |
| 07.11 | Assessor's Clerk Sal. | 3,745.00 | 4,130.00 | 4,130.00 |
| 07.21 | Assessor's Wage | *8,400.00 | | |
| 07.52 | Assessor's Assistant | 250.00 | 400.00 | 400.00 |
| 08.02 | Board of Appeals - Exp. | 218.60 | 150.00 | 150.00 |
| 09.02 | Council on Aging | 3,041.08 | 3,558.00 | 3,558.00 |
| TOTAL General Government to be raised and Appropriated | | | | |
| | | 119,294.05 | | 118,206.30 |

*Special Town Meeting

| Acct. No. | | Payments 1983 Fiscal Year | Approved 1984 Fiscal Year | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|---------------|------------------------------------|---------------------------------|---------------------------------|---------------------------------|--|
| PUBLIC SAFETY | | | | | |
| 10.00 | Constable | 100.00 | 100.00 | 100.00 | 100.00 |
| 10.01 | Police Wage | 33,153.98 | 36,020.00 | 37,821.00 | 37,821.00 |
| 10.02 | Police Expense | 9,348.25 | 11,007.00 | 12,147.00 | 12,147.00 |
| 10.11 | Police Training | | | 1,000.00 | 1,000.00 |
| 10.12 | Police Insurance | 445.00 | 607.75 | 607.75 | 607.75 |
| 11.01 | Dispatch Wages | 17,069.60 | 17,880.00 | 22,350.00 | 22,350.00 |
| 11.02 | Dispatch Expense | 2,271.74 | - | - | - |
| 12.01 | Fire Wages | 12,821.40 | 13,325.00 | 13,995.00 | 13,995.00 |
| 12.02 | Fire Expense | 18,438.30 | 22,786.00 | 19,158.00 | 19,158.00 |
| 12.11 | Fire Training | 3,175.55 | 3,340.00 | 3,510.00 | 3,510.00 |
| 12.21 | Fire Inspector | - | - | 4,500.00 | 4,500.00 |
| 13.01 | Ambulance Wage | 4,142.90 | 4,455.00 | 4,680.00 | 4,680.00 |
| 13.02 | Ambulance Expense | 2,057.31 | 2,110.00 | 2,110.00 | 2,110.00 |
| 13.11 | Ambulance Training | 2,358.15 | 2,505.00 | 2,635.00 | 2,635.00 |
| 14.01 | Forest Warden | 100.00 | 105.00 | 110.00 | 110.00 |
| 14.11 | Fighting Forest Fires | 2,891.60 | 3,145.00 | 3,305.00 | 3,305.00 |
| 15.01 | Building Insp. Wage | 2,500.00 | 2,500.00 | 2,562.50 | 2,562.50 |
| 15.02 | Building Insp. Expense | 1,503.24 | 2,289.00 | 2,346.23 | 2,346.23 |
| 15.11 | Building Insp. Clerk | 390.00 | 390.00 | 399.75 | 399.75 |
| 16.01 | Dog Officer Salary | 660.45 | 840.00 | 840.00 | 840.00 |
| 16.02 | Dog Officer Expense | 596.38 | 1,200.00 | 1,200.00 | 1,200.00 |
| 17.02 | Conservation Commission Expense | 402.76 | 250.00 | 255.00 | 255.00 |
| 17.52 | Conservation Commission | | | | |

| Acct. No. | Payments 1983 | Approved 1984 | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|---|---------------|---------------|---------------------------|--|
| Public Safety cont'd. | Fiscal Year | Fiscal Year | 1985 F.Y. | 1985 F.Y. |
| 18.02 Civil Defense Exp. | - | 25.00 | 25.00 | 25.00 |
| TOTAL Public Safety to be raised and appropriated | | 125,829.75 | | 136,632.23 |
| BOARD OF HEALTH | | | | |
| 20.01 Board of Health Sal. | 450.00 | 450.00 | 450.00 | 450.00 |
| 20.02 Board of Health Exp. | 586.25 | 1,100.00 | 1,100.00 | 1,100.00 |
| 20.42 Animal Inspector | 70.00 | 70.00 | 70.00 | 70.00 |
| 20.52 Board of Health Engineer | 2,959.00 | 4,000.00 | 4,082.00 | 4,082.00 |
| 20.62 Wch. Home Health Care | 2,714.65 | 2,961.20 | 3,138.87 | 3,138.87 |
| 20.72 Vital Statistics | 115.00 | 200.00 | 200.00 | 200.00 |
| 20.82 Garbage Collection | 6,000.00 | 6,000.00 | 5,800.00 | 5,800.00 |
| TOTAL Board of Health to be raised and appropriated | | 14,781.20 | | 14,840.87 |
| DEPARTMENT OF PUBLIC WORKS | | | | |
| 30.01 Superintendent's Salary | 26,206.76 | 27,517.10 | 27,300.00 | 27,300.00 |
| 30.02 D.P.W. Admin. Expense | 1,498.12 | 1,500.00 | 1,880.00 | 1,880.00 |
| 30.11 D.P.W. Clerk Sal. | 2,014.17 | 2,114.88 | 2,340.00 | 2,340.00 |
| 31.02 D.P.W. Street Lights | 15,806.98 | 18,000.00 | 19,500.00 | 19,500.00 |
| 31.12 D.P.W. Gen. Highways | 16,090.58 | 31,500.00 | 31,500.00 | 31,500.00 |
| | Enc.20,000.00 | | | |
| 31.22 D.P.W. Snow Removal | 30,227.60 | 34,400.00 | 38,400.00 | 38,400.00 |
| 31.32 D.P.W. State Aid Impr. | 90,334.79 | 59,762.00 | 41,139.00 | 41,139.00 |
| 31.42 D.P.W. Machinery Maint. | 41,834.83 | 50,000.00 | 52,000.00 | 52,000.00 |
| 31.52 D.P.W. Town Garage | 5,036.14 | 7,200.00 | 7,200.00 | 7,200.00 |
| 31.53 D.P.W. Town Garage Outlay | 1,499.96 | - | 500.00 | 500.00 |
| 31.62 D.P.W. Parks | 3,045.28 | 3,200.00 | 4,500.00 | 4,500.00 |
| 31.72 D.P.W. Landfill | 3,384.86 | 4,800.00 | 4,800.00 | 4,800.00 |

| Acct. No. | Payments 1983 Fiscal Year | Approved 1984 Fiscal Year | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|--|---------------------------|---------------------------|---------------------------|--|
| D. P. W. cont'd. | | | | |
| 32.01 D.P.W. Wage Acct. | 152,802.73 | 165,800.00 | 174,090.00 | 174,090.00 |
| 33.02 D.P.W. Tree Acct. | 2,008.05 | 900.00 | 1,900.00 | 1,900.00 |
| 34.02 D.P.W. Dutch Elm | 608.00 | 2,000.00 | 1,700.00 | 1,700.00 |
| Traffic Signal - Rt. 68 | | 2,700.00 | - | - |
| 35.02 D.P.W. Tree Utility | | 500.00 | 500.00 | 500.00 |
| Water Outlay (Meters) | - | - | 1,200.00 | 1,200.00 |
| 36.02 D.P.W. Water | 29,652.55 | 30,000.00 | 32,500.00 | 32,500.00 |
| Traffic Safety Lines | - | 6,000.00 | 5,623.00 | 5,623.00 |
| TOTAL Department of Public Works to be raised and appropriated | | <u>447,893.98</u> | | <u>448,572.00</u> |

VETERAN'S SERVICES

| | | | | |
|--|-----------|-----------------|----------|------------------|
| 40.01 Veteran's Agent | 700.00 | 700.00 | 700.00 | 700.00 |
| 40.02 Veteran's Agent Expense | 118.75 | 250.00 | 250.00 | 250.00 |
| 40.03 Veteran's Benefits | 12,018.91 | 8,000.00 | 8,000.00 | 10,000.00 |
| TOTAL Veteran's Services to be raised and appropriated | | <u>8,950.00</u> | | <u>10,950.00</u> |

ELEMENTARY SCHOOLS

| | | | | |
|----------------------------|------------|------------|--|--|
| 1000 School Administration | 28,301.72 | 30,908.00 | | |
| Enc. | 95.38 | | | |
| " Art. 16 | 40,319.15 | | | |
| 2000 School Instruction | 709,658.61 | 838,384.00 | | |
| Enc. | 139.83 | | | |
| Enc. | 9,988.00 | | | |
| 3000 School Other Services | 104,178.44 | 116,356.00 | | |
| 4000 School Oper. & Maint. | 132,020.84 | 151,623.00 | | |

| Acct. No. | Payments 1983 Fiscal Year | Approved 1984 Fiscal Year | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|--|---------------------------------|---------------------------------|---------------------------------|--|
| Elementary School cont'd. | | | | |
| 5000 School Fixed Charges | 1,037.26 | 1,132.00 | | |
| 6000 School Community Services | | 100.00 | | |
| 7000 School Fixed Assets | 3,371.12 | 3,770.00 | | |
| 9000 School Prog. with other Districts | 86,309.23 | 107,600.00 | | |
| TOTAL Elementary Schools to be raised and appropriated | | 1,249,873.00 | | |
| WACHUSETT REGIONAL | | | | |
| Wachusett Regional Assessment | 372,423.90 | 428,205.44 | | |
| TOTAL Wachusett Regional Assessment to be raised and appropriated | | | | |
| LIBRARY | | | | |
| 50.01 Librarian Salary | 6,750.00 | 7,200.00 | 7,700.00 | |
| 50.02 Library Expense | 9,924.58 | 6,883.00 | 10,162.00 | 6,739.00 |
| State Aid | | 2,167.00 | | 2,167.00 |
| " | | 1,256.00 | | 1,256.00 |
| 50.11 Librarian Assistant Sal. | 3,375.00 | 3,700.00 | 4,000.00 | 4,000.00 |
| 50.21 Librarian Aide | 1,148.00 | 1,150.00 | 1,288.00 | 1,288.00 |
| 50.31 Library Custodian | 700.00 | 800.00 | 850.00 | 850.00 |
| TOTAL Library appropriation | | 23,156.00 | | 24,000.00 |
| Amount to be used from Trust Fund Int. | | | | 5,459.00** |
| Amount to be used from Available Funds | | 23,156.00 | 29,459.00 | 29,459.00 |
| | | 3,423.00* | 3,423.00* | 3,423.00* |
| | | 19,733.00 | | 26,036.00 |
| | | | | 5,459.00** |
| Amount to be raised from taxation | | 19,733.00 | | 20,577.00 |
| *From "State Aid to Libraries " | | | | |
| **From Trust Fund Interest | | | | |

| Acct. No. | Payments 1983 Fiscal Year | Approved 1984 Fiscal Year | Budget Requests 1985 F.Y. | Finance Committee Recommendation 1985 F.Y. |
|---|---------------------------------|---------------------------------|---------------------------------|--|
| <u>UNCLASSIFIED</u> | | | | |
| 60.02 Reserve Fund | 12,732.72(AF) | 20,000.00(AF) | 30,000.00(AF) | 30,000.00(AF) |
| 61.02 Fourth of July | 1,350.00 | | 1,350.00 | 1,350.00 |
| 62.02 Memorial Day | 371.69 | 350.00 | 350.00 | 350.00 |
| 63.02 Worc. Cnty Retirement | 46,165.00 | 52,017.00 | 54,678.00 | 54,678.00 |
| 64.02 Group Ins.-Town's Share | 30,156.81 | 38,000.00 | 41,400.00 | 41,400.00 |
| 65.02 Fire, Theft, Liab. Ins. 44,643.35 Special Town Meeting | | 54,000.00 1,500.00 | 57,000.00 | 57,000.00 |
| TOTAL Unclassified to be raised and appropriated | | 145,867.00 | | 154,778.00 |
| <u>M.D.C. ASSESSMENT</u> | | | | |
| 66.09 | | 42,000.00 | | |
| TOTAL M.D.C. Assessment to be raised and appropriated | | | | |
| <u>INTEREST AND MATURING DEBT</u> | | | | |
| 71.02 Interest of debts | 39,800.90 | 35,675.00 | 30,490.00 | 30,490.00 |
| 71.03 Maturing Debt | 125,000.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| TOTAL Interest and Maturing Debt to be raised appropriated | | 115,675.00 | | 110,490.00 |

1985 FISCAL YEAR BUDGET RECAPITULATION SHEET

| ACCT. | PAYMENTS F Y 1983 | APPROVED F Y 1984 | BUDGET REQUESTS F Y 1985 | FIN. COM. RECOMMEND. F Y 1985 | FY '84 vs. FY '85 INC.(DEC.) |
|-------------------------------------|----------------------|---|--------------------------------|-------------------------------------|------------------------------------|
| GEN. GOVERN. | 129,575.33 | 119,294.05 | 117,306.30 | 118,206.30 | (1,087.75) |
| PUBLIC SAFETY | 114,426.61 | 125,829.75 | 136,632.23* | 136,632.23 | 10,802.48 |
| *Includes new items-police training | | 1,000.; Fire Insp. | 4,500.;Inc. | in Disp. | 4,470. |
| BOARD OF HEALTH | 12,894.90 | 14,781.20 | 14,840.87 | 14,840.87 | 59.07 |
| D.P.W. | 445,415.66 | 445,193.98 | 448,572.00 | 448,572.00 | 3,378.02 |
| VET. SERVICES | 12,837.66 | 8,950.00 | 8,950.00 | 10,950.00 | 2,000.00 |
| ELEM. SCHOOLS | 1,115,496.15 | 1,249,873.00 + 347.10 + 5,000.00 | 1,285,404.00 | 1,285,404.00 | 35,531.00 |
| WACH. REGIONAL | 372,423.90 | 428,205.44 ** (Requested by Wachusett Regional) | 514,236.08 | delayed | 86,030.63** |
| LIBRARIES | 21,897.58 | 23,156.00 Will use Trust Fund Int. | 24,000.00 5,459.00 | 24,000.00 | 844.00 |
| UNCLASSIFIED | 122,686.85 | 145,867.00 | 154,778.00 | 154,778.00 | 8,911.00 |
| INT. & MATURING DEBT | 164,800.70 | 115,675.00 | 110,490.00 | 110,490.00 | (5,185.00) |
| M D C ASSESSMENT | | Appropriated from S R R | | | |
| | 2,512,455.34 | 2,676,825.42 | 2,815,209.48 | *2,303,873.40 | *55,252.82 |
| | | (*Not including Wachusett Regional request or increase) | | | |

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1983 Fiscal Year.

Respectfully,

Oiva A. Terio,
Town Accountant

BALANCE SHEET - JUNE 30, 1983

ASSETS

Cash:

| | |
|--------------------|------------|
| In Bank and Office | 238,220.41 |
| Advance Petty Cash | 50.00 |

Accounts Receivable:

Taxes:

| | | |
|-------------------|-------------------|------------|
| Levy 1977 | | |
| Personal Property | 61.43 | |
| RE Levy 1977 | - | |
| Levy 1978 | | |
| Personal Property | 67.50 | |
| RE Levy 1978 | - | |
| Levy 1980 | | |
| Personal Property | 23.94 | |
| RE Levy 1980 | - | |
| Levy 1981 | | |
| Personal Property | 60.72 | |
| RE Levy 1981 | - | |
| Levy 1982 | | |
| Personal Property | 151.38 | |
| RE Levy 1982 | 35,951.74 | |
| Levy 1983 | | |
| Personal Property | 14,197.15 | |
| RE Levy 1983 | <u>754,850.54</u> | 805,364.40 |

Special Taxes:

| | | |
|--------------------------|-----------------|----------|
| Classified Forest 1982 | 1.75 | |
| Forest Products Tax 1983 | 507.52 | |
| Farm Excise Tax 1983 | <u>1,029.21</u> | 1,538.48 |

Motor Vehicle Excise:

| | | |
|-----------|------------------|-----------|
| Levy 1977 | 477.40 | |
| Levy 1978 | 513.70 | |
| Levy 1979 | 1,845.74 | |
| Levy 1980 | 2,342.00 | |
| Levy 1981 | 910.79 | |
| Levy 1982 | 2,763.61 | |
| Levy 1983 | <u>21,659.35</u> | 30,512.59 |

Assets Cont'd.

| | | |
|---|------------------|-----------------|
| Tax Title & Possessions | | 47,016.84 |
| Sewer Rentals | 4,236.74 | |
| " Liens added to Taxes '82 | 564.69 | |
| " Liens added to Taxes '83 | <u>1,809.93</u> | 6,611.36 |
| Water | 5,985.44 | |
| " Liens added to Taxes '82 | 701.29 | |
| " Liens added to Taxes '83 | <u>3,138.45</u> | 9,825.18 |
| Departmental: | | |
| Trailer Park Fees | 252.00 | |
| Ambulance Services | 6,462.20 | |
| Veteran's Services | <u>6,071.42</u> | 12,785.62 |
| State Aid to Highways: | | |
| Contract #30083 | 25,782.00 | |
| Contract #30863 | 21,238.86 | |
| Contract #31292 | 18,137.03 | |
| Contract #31434 | <u>30,525.00</u> | 95,682.89 |
| Fed. & State Aided D.P.W. | | |
| Project (Sewer Study) #C 25068610 | | 8,783.00 |
| State Reimbursement Due to Land Acquisition | | 300,000.00 |
| Unprovided or Overdrawn Accounts | | |
| Underestimates: | | |
| County Tax | <u>4,291.39</u> | <u>4,291.39</u> |
| | | 1,560,682.16 |

LIABILITIES AND RESERVES

| | | |
|---------------------------------------|-----------------|------------|
| Special Cash Reserves: | | |
| Reserve for Petty Cash | | 50.00 |
| Temporary Loan - Land Acquisition | | 300,000.00 |
| Temporary Loan - Sewer Infiltration - | | |
| Federal & State Aide | | 11,683.00 |
| Agency Accounts: | | |
| Dog Licenses for County | 310.75 | |
| Town Clerk Reimbursable Fees | 156.25 | |
| Blue Cross-Blue Shield | | |
| Deduction (Payroll) | 2,684.12 | |
| Boston Mutual Group Life | | |
| Deduction (Payroll) | 111.96 | |
| Guarantee Deposits | 7,150.00 | |
| Sale of Lots & Graves | 900.00 | |
| Interment Expenses | 3.50 | |
| Tailings | 1,431.70 | |
| Bid Bonds | <u>300.00</u> | 13,048.28 |
| Federal and State Grants: | | |
| State Highway Grant (Potholes) | 534.60 | |
| Schools Title II | 1.58 | |
| Schools Title III | 51.16 | |
| Schools-Indo-Chinese | 484.47 | |
| State Aid to Libraries | <u>2,167.00</u> | 3,238.81 |

Liabilities and Reserves cont'd.

Gifts:

| | | |
|---|---------------|----------|
| Fire and Ambulance Gift Acct. | 274.25 | |
| Schools (Thaler Account) | 5,109.39 | |
| Schools (Naquag Activities Fund-recycling) | <u>644.09</u> | 6,027.73 |

Revolving Funds:

| | | |
|---------------------------|-----------------|----------|
| School Community Services | 513.05 | |
| School Lunch | 7,087.08 | |
| Police-Private Duty | 183.59 | |
| Water Meter Services | 39.08 | |
| Machine Rental | <u>1,872.00</u> | 9,694.80 |

Overestimates:

| | | |
|---|---------------|----------|
| Pollution Control | 224.39 | |
| Special Ed. Charge | 380.00 | |
| Tax Coll. & Treas. Exp. raised by recap. | 1,000.00 | |
| Recreation Areas | <u>972.47</u> | 2,576.86 |

Revenue Reserved until Collected:

| | | |
|------------------------|------------------|------------|
| Motor Vehicle Excise | 30,512.59 | |
| Departmental | 12,785.62 | |
| Water | 9,825.18 | |
| Sewer | 6,611.36 | |
| Farm Excise Tax | 1,029.21 | |
| Tax Title & Possession | 47,016.84 | |
| Special Tax | 509.27 | |
| Aid to Highways | <u>95,682.89</u> | 203,972.96 |

Receipts Reserved for Appropriation:

| | | |
|---------------|--|-----------|
| Sewer Rentals | | 77,093.98 |
|---------------|--|-----------|

Appropriation Balances:

| | | |
|---------------------------------------|-----------------|------------|
| Sewer Treatment Assessment- MDC | 69,000.00 | |
| General Government - Miscellaneous | 7,703.71 | |
| General Highway-encumbered | 12,000.00 | |
| State Aid Improvements | 66,252.68 | |
| School Encumbrances | 17,156.35 | |
| Miscellaneous | 6,582.19 | |
| Sewer Infiltration Study | <u>5,684.35</u> | 184,379.28 |

Overlays:

| | | |
|-----------------|------------------|-----------|
| Overlay Surplus | | 45,651.38 |
| Overlay 1977 | 61.43 | |
| Overlay 1980 | 23.94 | |
| Overlay 1981 | 60.72 | |
| Overlay 1982 | 20,497.30 | |
| Overlay 1983 | <u>55,565.82</u> | 76,209.21 |

Surplus Revenue

| |
|-------------------|
| <u>627,055.87</u> |
| 1,560,682.16 |

SPECIAL REVENUE SHARING - BALANCE SHEET

6/30/83

for F Y 83

ASSETS

Special Cash \$ 81,370.68

LIABILITIES

Appropriation Balances

| | | |
|--------------------------------------|------------------|-----------|
| PL 92-512 Reserved for Appropriation | 44,062.68 | |
| Balance due on Reserve Vehicle | <u>37,308.00</u> | 81,370.68 |

DEBT LEDGER BALANCE SHEET

6 / 3 0 / 8 3

ASSETS

Deferred Income
(Net fixed & outstanding debt) 6/30/83 620,000.00

LIABILITIES

Outstanding Long Term Loans:

| | | |
|--------------------------|-------------------|------------|
| School Addition ODL | 400,000.00 | |
| Library Construction IDL | 15,000.00 | |
| Water Project ODL | <u>205,000.00</u> | 620,000.00 |

TRUST FUNDS BALANCE SHEET

ASSETS

Cash in Custody of Treasurer: 343,091.50

LIABILITIES

Individual Accounts:

| | | |
|---|---------------|------------|
| Stabilization Fund | 184,333.29 | |
| Unemployment Fund | 8,036.19 | |
| Fire Station Building Fund | 10,788.15 | |
| Chas. T. Monroe School Fund | 31,222.49 | |
| Horace King Library Fund | 519.50 | |
| David Putnam Library Fund | 246.96 | |
| Frank J. & Edith Brooks Library Fund | 98,371.14 | |
| Timothy Murphy Library Fund | 4,499.03 | |
| Dr. Armand LaRoche Lib. Fund | 4,654.05 | |
| Chas. Taylor Cemetery Fund | <u>420.70</u> | 343,091.50 |

NOTES

Note #1: Cash - adjusted for Warrants payable from July 1 thru July 15, 1983.

Note #2: Balance Sheet does not include the following action of the Annual Town Meeting of May 14, 1983.

| | |
|---|----------------|
| VOTED to raise by taxation | \$2,571,648.62 |
| VOTED to appropriate from State Aid to Libraries | 2,167.00 t |
| Library Expense & Maintenance #50.02 | |
| VOTED to appropriate from Overlay Surplus to | |
| Reserve Fund #60.02 | 20,000.00 |
| VOTED to appropriate from Sewer Receipts Reserved | |
| to M.D.C. Assessment #66.09 | 42,000.00 |

Note #3: Above Town Meeting authorized temporary loans of 375,000.00 for purpose of Land Acquisition. These transactions are recorded in Schedule A and in the Anticipated Reimbursements plus Temporary Loan of this Balance Sheet.

Note #4: See next page

Note #5: Past History and Estimate

F Y 81 - 100% includes Tax Title

F Y 82 - Personal Property and Real Estates Committments

6/30/82 - 92% collected

6/30/83 - 98% collected

F Y 83 - Personal Property and Real Estate

estimated collections

6/30/84 - 95%

Note #4: Collection to date and anticipated collection:

TOTAL LATE COMMITMENT (Bills mailed August 10, 1983)*

| | | | |
|--|------------------|--|---------------------|
| Real Estate 1983 1st half year estimated | 663,602.01 | Late second half Real Estate | 722,982.21 |
| Per. Prop. 1983 1st half year estimated | <u>16,619.61</u> | Late second half Per. Prop. | <u>14,051.76</u> |
| 11/16/82 Total estimated half | 680,221.62 | 8/10 ₆₃ Total Late Commitment | 737,033.97 |
| | | TOTAL F Y 83 Committed | <u>1,417,255.59</u> |

Actual Collection August 10 - September 9th on late Commitment

| | |
|-------------|------------------|
| Real Estate | 601,704.10 |
| Per. Prop. | <u>12,153.11</u> |

613,857.21 83% collected in first 30 days
(8/10 to 9/10)

Abatements & Exemptions

| | |
|----------------|-----------------|
| August 1983 | 22,985.40 |
| September 1983 | <u>3,899.92</u> |

26,885.32 Reserved for Abatements & Exemptions
56,094.54

Second Billing Total Actual Collection & Abatements & Exemptions from August 10, 1983

to September 10, 1983 86% 640,742.53

TOTAL Collection, Abatements & Exemptions for 1st and 2nd billing for F Y '83

to 9/10/83. 89% 1,271,377.89

*Due to delays in reaching 100% valuation figures, a late tax billing became necessary.
Completed billing for F Y 83 was mailed August 10, 1983.

RECEIPTS F Y 1983

7/1/82 to 6/30/83

General Revenue

Taxes:

Local:

| | | |
|---------------------------|-------------------|---------------------------------|
| Property (to 6/30/83) | 741,490.57 | |
| Plus Prop. Tax Coll. 9/16 | <u>656,857.27</u> | 1,398,347.84 |
| Tax Title Redemp. | 8,890.85 | |
| Farm Excise | 1,212.23 | |
| Forest Products | 53.60 | |
| Lien of Taxes | <u>13,558.79</u> | 23,715.47 |
| | | TOTAL TAXES 1,422,063.31 |

Licenses & Permits

14,007.00

Fines & Forfeits

2,995.00

Grants and Gifts

Federal:

| | | |
|--------------------------|------------------|-----------|
| Federal Revenue Sharing | 56,904.00 | |
| Flood Protection | 11.00 | |
| Sewer Infiltration Study | <u>18,900.00</u> | 75,815.00 |

State:

| | | |
|-------------------------|---------------|--|
| School Trans. Ch. 71 | 30,932.00 | |
| " Voc. Trans. Ch. 74 | 4,242.00 | |
| " Lunch Reimburse. | 16,231.86 | |
| " Bldg. Assistance | 43,647.50 | |
| " Disadvantaged Ch. 71B | 510.00 | |
| " Aid | 435,733.00 | |
| " Related Transp. | 4,426.00 | |
| " Indo-Chinese | <u>484.47</u> | |
| (Schools | 536,206.83) | |

State Other:

| | | |
|--------------------------|------------------|--------------|
| Sewer Infiltration Study | 3,211.00 | |
| Highway Fund Ch. 497 | 34,421.00 | |
| " Consrt. Plan. Ch. 825 | 41,723.00 | |
| " Chapter 335 | 11,008.00 | |
| Library Aid | 2,167.00 | |
| Add'l. Local Aid | 336,953.00 | |
| Beano | <u>76,331.00</u> | |
| (State Other | 505,814.00) | |
| | | 1,042,020.83 |

From Individuals:

| | | |
|------------------|-----------------|-----------|
| Land Acquisition | 75,000.00 | |
| Devereux | <u>6,000.00</u> | 81,000.00 |

TOTAL GRANTS and GIFTS

1,198,835.83

Other General Revenue

| | |
|--------------|----------|
| Trailer Park | 2,952.00 |
|--------------|----------|

Commercial Revenue:

| | |
|----------------------|------------|
| Privileges | |
| Motor Vehicle Excise | 104,179.44 |

Receipts 1983 cont'd.

Departmental:

| | | |
|------------------------------|---------------|----------|
| General Government | | 3,458.30 |
| Public Safety | 7,353.80 | |
| Fire Station Fund Withdrawal | <u>768.00</u> | 8,121.80 |

Water & Sewer

| | | |
|---------------|------------------|------------|
| Water | 65,629.61 | |
| Sewer Rentals | <u>40,381.36</u> | 106,010.97 |

| | | |
|----------------------------|--|-----------|
| Highway Aid Reimb. & Misc. | | 64,716.10 |
|----------------------------|--|-----------|

| | | |
|-----------------------------------|--|----------|
| Public Assistance Elderly Ch. 967 | | 7,099.39 |
|-----------------------------------|--|----------|

| | | |
|----------------------------------|--|----------|
| Veteran's Services Reimbursement | | 1,245.36 |
|----------------------------------|--|----------|

Schools:

| | | |
|---------------------------|------------------|-----------|
| Tuition-State Wards Ch.76 | 571.00 | |
| Community Service Rents | 2,623.24 | |
| Sale of lunches | 43,515.38 | |
| Census Reimbursement | 522.00 | |
| Commissions | 14.29 | |
| Thaler | 3,001.68 | |
| Naquag Activities | 543.10 | |
| Monroe Fund Int. wdrwl | <u>11,102.58</u> | 61,893.27 |

Libraries:

| | | |
|----------------------|-----------------|----------|
| Fines & fees | 1,027.81 | |
| Lib. Int. Fund Wdrwl | <u>2,352.72</u> | 3,380.53 |

| | | |
|------------------------------|--|-----------|
| Unemployment Fund Withdrawal | | 29,484.55 |
|------------------------------|--|-----------|

| | | |
|--------------------|--|----------|
| Misc. Ins. Rebates | | 2,843.46 |
|--------------------|--|----------|

Interest:

| | | |
|------------------------|-----------------|-----------|
| Deposits | 59,632.41 | |
| On taxes & assessments | 18,620.93 | |
| M.V. Excise | 618.30 | |
| Fed. Rev. Sharing | <u>6,974.81</u> | 85,846.45 |

| | | |
|-----------------------|--|----------|
| Miscellaneous Refunds | | 1,127.45 |
|-----------------------|--|----------|

Municipal Indebtedness:

| | | |
|-------------------------------|------------------|-----------|
| Temp. Loan (Sewer Study) 7/31 | 27,094.00 | |
| " " " Renew 10/31 | 23,309.00 | |
| " " " " 1/31 | 13,478.00 | |
| " " " " 4/30 | <u>11,683.00</u> | 75,564.00 |

| | | |
|---------------------------------|-------------------|------------|
| Temp. Loan - Land Acquisition | 75,000.00 | |
| " " Anticipation of State Grant | <u>300,000.00</u> | 375,000.00 |

Agency:

| | |
|--------------------------------|----------|
| Dog Lichese for County | 1,900.75 |
| Deposit for Serv. (Guar. Dep.) | 1,100.00 |
| Town Clerk Reimbur. Fees | 2,125.20 |
| Bid Bonds | 600.00 |

Receipts 1983 cont'd.

Agency cont'd.

Payroll Deductions:

| | |
|-----------------------|---------------|
| Fed. Withholdings | 151,777.41 |
| State " | 57,086.51 |
| Group Insurance | 32,525.31 |
| Retirement Fund | 17,401.50 |
| Tax Shelters | 26,930.00 |
| Teachers' Ass'n. Dues | 5,204.00 |
| MTA Credit Union | 7,730.00 |
| Uniforms Cleaning | <u>521.60</u> |

304,902.28

TOTAL RECEIPTS 3,875,726.49

Adjustment for late tax bill collected - 656,857.27

3,218,869.22

BALANCE at beginning of year 724,940.35

Revenue Sharing BALANCE at beginning of year 98,223.83

TOTAL RECEIPTS AND CASH ON HAND 4,042,033.40

PAYMENTS FY 1983

7/1/82 to 6/30/83

General Government:

| | | |
|----------------------------|---------------|----------|
| 00.01 Moderator | | 50.00 |
| 00.02 Finance Committee | | 75.24 |
| 01.01 Selectmen's Salaries | 3,000.00 | |
| 01.02 " Expense | 1,233.09 | |
| 01.11 " Clerk | <u>875.00</u> | 5,108.09 |

Spec. T. Mtg. Rev. Sharing -

| | | |
|-------------------------|-----------------|-----------|
| Open Space Plan | 2,000.00 | |
| Appraisals | <u>5,000.00</u> | 7,000.00 |
| Spec. T. Mtg. Copier | | 1,945.00 |
| 01.04 Legal | | 14,905.85 |
| 01.21 Municipal Clerk | | 9,237.07 |
| 01.30 Unemployment Fund | | 32,000.00 |
| 01.32 Town Reports | | 781.62 |

Municipal Buildings

| | | |
|----------------------------------|-----------------|-----------|
| 01.72 Old Fire Station | 316.43 | |
| 01.82 Wood House | 1,747.38 | |
| 01.91 Com. Hall Cust'n. | 2,427.00 | |
| 01.92 " " Maint. | <u>5,439.55</u> | 9,930.36 |
| 02.01 Accountant Salary | 4,082.00 | |
| 02.02 " Expense | <u>324.52</u> | 4,406.52 |
| 03.01 Treasurer Salary | 3,540.00 | |
| 03.02 " Expense | 2,613.30 | |
| 03.11 " Asst. Sal. | <u>4,343.00</u> | 10,496.30 |
| 03.22 Tax Title Foreclosure Exp. | | 428.95 |
| 04.01 Collector Salary | 4,182.00 | |
| 04.02 " Expense | 2,338.78 | |
| 04.11 " Clerk Salary | <u>5,792.00</u> | 12,312.78 |

Payments cont'd.

| | | | |
|--------------------------|---------------------------|------------------|-----------------|
| 05.01 | Town Clerk | 4,182.00 | |
| 05.02 | " " Expense | <u>794.98</u> | 4,976.98 |
| 05.32 | Elections & Registrations | | 3,607.18 |
| 05.42 | Postage Account | | 3,511.43 |
| 05.52 | Binding Town Records | | 214.76 |
| 05.62 | Machine & Paper Supplies | | 655.64 |
| 06.00 | Central Ma. Reg. Planning | 600.30 | |
| 06.02 | Planning Board Exp. | 236.05 | |
| 06.11 | " " Clerk | 520.00 | |
| 06.52 | " " Engin. | <u>2,386.00</u> | 3,742.35 |
| 07.01 | Assessor's Salaries | 3,969.00 | |
| 07.02 | " Expense | 2,094.53 | |
| 07.11 | " Clerk | 3,745.00 | |
| 07.52 | " Assistant | <u>250.00</u> | 10,058.53 |
| 08.02 | Board of Appeals | | 218.60 |
| 09.02 | Council on Aging | | <u>3,041.08</u> |
| TOTAL GENERAL GOVERNMENT | | | \$ 138,704.33 |
| Public Safety | | | |
| 10.00 | Constable | 100.00 | |
| 10.01 | Police Wage | 34,867.48 | |
| 10.02 | " Expense | <u>9,793.25</u> | 44,760.73 |
| 11.01 | Dispatchers | 17,069.60 | |
| 11.02 | " Exp. | <u>2,271.74</u> | 19,341.34 |
| 12.01 | Fire Wages | 12,821.40 | |
| 12.02 | " Exp. | 19,206.30 | |
| 12.11 | " Training | 3,175.55 | |
| Spec. T. Mtg. Rev. Shar. | | | |
| | Rescue Vehicle Chassis | 21,090.00 | |
| 13.01 | Ambulance Wage | 4,142.90 | |
| 13.02 | " Exp. | 2,057.31 | |
| 13.11 | " Training | 2,358.15 | |
| 14.01 | Forest Warden | 100.00 | |
| 14.11 | Fighting Forest Fires | <u>2,891.60</u> | 67,843.21 |
| 15.01 | Bulding Inspector | 2,500.00 | |
| 15.02 | " " Exp. | 1,503.24 | |
| 15.11 | " " Clerk | <u>390.00</u> | 4,393.24 |
| 16.01 | Dog Officer | 660.45 | |
| 16.02 | " " Exp. | <u>596.38</u> | 1,256.83 |
| 17.02 | Conservation Commission | | <u>402.76</u> |
| TOTAL PUBLIC SAFETY | | | \$ 137,998.11 |
| Board of Health | | | |
| 20.01 | Board of Health Sal. | 450.00 | |
| 20.02 | " " " Exp. | 586.25 | |
| 20.42 | Animal Inspector | 70.00 | |
| 20.52 | Board of Hlth-Engin. | 2,959.00 | |
| 20.62 | Wach. H. Hlth. Care | 3,566.90 | |
| 20.72 | Vital Statistics | 115.00 | |
| 20.82 | Garbage Collections | 6,000.00 | |
| | Sewer Infiltration Study | <u>21,820.29</u> | |
| TOTAL BOARD OF HEALTH | | | \$ 35,567.44 |

Payments cont'd.

Department of Public Works:

| | | |
|--------------------------------|------------------------|-----------------|
| 30.01 | Superintendent Sal. | 26,206.76 |
| 30.02 | Administration Expense | 1,498.12 |
| 30.11 | D.P.W. Clerk Sal. | 2,014.17 |
| 31.02 | Street Lighting | 15,806.98 |
| 31.12 | General Highway | 36,090.58 |
| 31.22 | Snow Removal | 30,227.60 |
| 31.32 | State Aid Improvement | 90,334.79 |
| Ch. 335 | " Grant | 10,473.40 |
| 31.42 | Machinery Maint. | 41,834.83 |
| 31.52 | Town Garage | 5,036.14 |
| 31.53 | " " Outlay | 1,499.96 |
| Spec. T. Mtg. Rev. Shar. Truck | | 44,568.00 |
| Spec. T. Mtg. Rev. Shar. | | |
| Pickup Truck | | 7,800.00 |
| 31.62 | Park Maint. | 3,045.28 |
| Rev. Shar. Swimming Pool | | 273.96 |
| 31.72 | Landfill | 3,384.86 |
| Site Search Art. 7 T. Mtg. | | 385.00 |
| 32.01 | D P W Wage Acct. | 152,802.73 |
| 33.02 | Tree Account | 2,008.05 |
| 34.02 | Dutch Elm | 608.00 |
| 36.02 | Water Maint. | 32,075.81 |
| Spec. T. Mtg. Van | | <u>8,423.29</u> |

TOTAL DEPARTMENT OF PUBLIC WORKS

\$ 516,398.31

Veterans Services:

| | | |
|-------|---------------------|------------------|
| 40.01 | Vet's Agent Salary | 700.00 |
| 40.02 | Administration Exp. | 118.75 |
| 40.03 | Benefits | <u>12,531.91</u> |

TOTAL VETERANS SERVICES

\$ 13,350.66

Schools:

| | | |
|--------------------------------|-------------------------|-------------------|
| 1000 | Administration | 28,397.10 |
| 2000 | Instruction | 760,105.59 |
| 3000 | Other Services | 104,178.44 |
| 4000 | Operation & Maint. | 132,097.41 |
| Spec. T. Mtg. Sch. Roof repair | | 24,770.03 |
| 5000 | Fixed Charges | 1,037.26 |
| 7000 | Acquis. of Fixed Assets | 3,371.12 |
| 9000 | Prog. with Other Sch. | 86,309.23 |
| Use of Sch.-Community Services | | 1,450.96 |
| Grant-Title IVB - Fed. | | 1,555.00 |
| Monroe Trust Fund Int. Used | | 11,102.58 |
| Food Services | | 60,540.74 |
| Thaler Program | | 2,658.35 |
| Naquag Activities Fund | | 400.00 |
| Wach. Reg. Assessment | | <u>372,423.90</u> |

TOTAL SCHOOLS

\$ 1,590,397.71

Library:

| | | |
|-------|----------------------|----------|
| 50.01 | Librarian Sal. | 6,750.00 |
| 50.02 | Library Exp. | 9,924.58 |
| 50.11 | Asst. Librarian Sal. | 3,375.00 |
| 50.21 | Library Aide | 1,148.00 |

Payments cont'd.

Library cont'd.

| | |
|------------------------------|-----------------|
| 50.31 Library Custodian | 700.00 |
| Library Trust Fund Int. used | <u>2,352.72</u> |

TOTAL LIBRARY \$ 24,250.30

Unclassified:

| | |
|--------------------------------|-------------------|
| 61.02 Fourth of July | 1,350.00 |
| 62.02 Memorial Day | 371.69 |
| 63.02 Worc. Cnty Retirement | 46,165.00 |
| 64.02 Group Ins.-Town's Share | 30,156.81 |
| 65.02 Fire, Theft & Liab. Ins. | 44,643.35 |
| Town Meeting - Land Acquis. | <u>375,000.00</u> |

TOTAL UNCLASSIFIED \$ 497,686.85

Interest and Municipal Debt:

| | |
|--------------------------|-------------------|
| 71.02 Interest | 39,800.70 |
| 71.03 Maturing Debt | 125,000.00 |
| Spec. T. Mtg. Temp. Loan | |
| Land Acquisition | 75,000.00 |
| Sewer Study Renewals | <u>101,441.00</u> |

TOTAL INTEREST and MUNICIPAL DEBT \$ 341,241.70

State and County Assessments:

| | |
|-------------------------------|------------------|
| Audit Municipal Accounts | 4,292.50 |
| State Parks (Rec. Areas) | 18,380.14 |
| Motor Vehicle Excise Bills | 590.10 |
| Municipal Teachers Retirement | 5,503.92 |
| Air Pollution Control | 691.70 |
| County Tax | <u>59,537.38</u> |

CHERRY SHEET TOTAL STATE and COUNTY ASSESSMENTS \$ 88,995.74

Refunds:

| | |
|----------------------|---------------|
| Taxes | 62.46 |
| Motor Vehicle Excise | 2,188.51 |
| Miscellaneous | <u>131.37</u> |

TOTAL REFUNDS \$ 2,382.34

Agency, Trust and Investment:

| | |
|--------------------------------|------------|
| " Bid Bonds | 300.00 |
| " Dog Licenses | 1,942.75 |
| " Deposits for Serv.(Guar.) | 1,600.00 |
| " Tailings | 167.60 |
| " Tax Shelters Deduc. | 26,930.00 |
| " Fed. Tax Withheld | 151,777.41 |
| " State " " | 57,086.51 |
| " Group Ins. Deduc. | 33,353.95 |
| " Retirement Deduc. | 17,401.50 |
| " Teachers' Assoc. Dues Deduc. | 5,204.00 |
| " Credit Union Deduc. | 7,730.00 |

Payments cont'd.

Agency, Trust and Investment, ocnt'd.

| | | |
|---|---------------------|---------------------|
| " Uniforms Cleaning Deduc. | 521.60 | |
| " Town Clerk Reimb. Fees | 1,968.95 | |
| Invest. Unemployment Fund | | |
| Withdrawals | <u>29,484.55</u> | |
| TOTAL AGENCY, TRUST and INVESTMENT | | <u>\$335,468.82</u> |
| TOTAL PAYMENTS | | \$3,722,442.31 |
| Cash on Hand | 895,077.68 | |
| Cash Receipts due to late | | |
| Tax Billing | <u>- 656,857.27</u> | |
| CASH ON HAND - June 30, 1983 | | 238,220.41 |
| REV. SHARING CASH - June 30, 1983 | | <u>81,370.68</u> |
| TOTAL PAYMENTS and CASH ON HAND - June 30, 1983 | | \$ 4,042,033.40 |

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

| | | |
|----------------------------|---------------------|----------------|
| Balance January 1, 1983 | \$ 996,136.14 | |
| Receipts 1983 | <u>4,396,893.54</u> | \$5,393,029.68 |
| Payments per Warrants 1983 | 4,398,518.28 | |
| Balance December 31, 1983 | <u>*994,511.40</u> | 5,393,029.68 |
| * Shawmut WCNB (checking) | \$ 863.51 | |
| Shawmut WCNB (LIA) | 932,793.76 | |
| Revenue Sharing | 60,854.13 | |

REVENUE SHARING

| | | |
|---|-----------------|--------------|
| Balance January 1, 1983 | 80,013.32 | |
| Receipts 1983 | 59,335.00 | |
| Interest 1983 | <u>6,893.81</u> | 146,242.13 |
| Payments 1983: | | |
| Police Cruiser | 10,889.00 | |
| Police Radar | 1,475.00 | |
| Fire Dept. Rescue Truck | 58,398.00 | |
| DPW Pick-up Truck | 7,800.00 | |
| Town Clerk Typewriter | 963.00 | |
| Assessors Copy Machine | 2,863.00 | |
| Open Space Plan | 2,000.00 | |
| Appraisal - Watershed Property | <u>1,000.00</u> | 85,388.00 |
| Balance December 31, 1983 | | \$ 60,854.13 |
| Interest earned on Investment of Funds 1983 | | 45,106.30 |

OUTSTANDING DEBT

(As of 12-31-83)

| | | |
|---------------------------|-------------------|--------------|
| Library Construction Loan | \$ 10,000.00 | |
| School Loan 1973 | 400,000.00 | |
| Water Project | <u>170,000.00</u> | \$580,000.00 |

1984 MATURING DEBT

| | Principal | Due | Interest |
|---------------------------|-----------------|-------|--------------|
| Library Construction Loan | \$ 5,000 | 10/84 | \$ 550 |
| School Loan 1973 | 40,000 | 6/85 | 9,720 |
| | | 12/84 | 9,720 |
| Water Projects 1974 | 34,000 | 12/84 | 8,500 |
| Anticipated borrowing | | | <u>2,000</u> |
| | <u>\$79,000</u> | | \$30,490 |

REPORT OF THE TOWN TREASURER

TRUST FUNDS

| | Balance 1-1-83 | Added to Fund & Interest | Payts. (\$11,618.32) | Balance 12-31-83 |
|-------------------------------|-------------------|-----------------------------|-------------------------|---------------------|
| Charles T. Munroe School Fund | \$41,062.49 | \$2,701.57 | (11,618.32) | \$32,145.74 |
| Charles Taylor Cemetery Fund | 403.78 | 36.50 | | 440.28 |
| 250th Fire Station | 10,354.00 | 936.37 | | 11,290.37 |
| <u>LIBRARY FUNDS</u> | | | | |
| Horace H. King | 498.35 | 45.33 | | 543.68 |
| David F. Putnam | 237.03 | 21.42 | | 258.45 |
| Timothy & Albina Murphy | 4,317.97 | 390.50 | | 4,708.47 |
| Dr. Armand LaRoche | 4,270.83 | 699.89 | | 4,970.72 |
| Frank J. Brooks | 95,632.37 | 9,048.99 | (2,870.09) | 101,811.27 |
| Unemployment Compensation | 7,461.05 | 27,500.00 | | 34,961.05 |
| | | 450.84 | (17,945.07) | 17,466.82 |
| Stabilization Fund | 176,881.13 | 16,142.21 | | 193,023.34 |

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF TOWN COLLECTOR

PERSONAL PROPERTY TAXES

1977

| | | |
|---------------------------|-----------------|--------------|
| Outstanding Jan. 1, 1983 | 61.43 | |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>61.43</u> |

1978

| | | |
|---------------------------|-----------------|--------------|
| Outstanding Jan. 1, 1983 | 67.50 | |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>67.50</u> |

1980

| | | |
|---------------------------|-----------------|--------------|
| Outstanding Jan. 1, 1983 | 27.93 | |
| Abated | | 3.99 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>23.94</u> |

1981

| | | |
|---------------------------|-----------------|--------------|
| Outstanding Jan. 1, 1983 | 69.00 | |
| Collected | | 4.14 |
| Abated | | 4.14 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>60.72</u> |

1982

| | | |
|---------------------------|-----------------|--------------|
| Outstanding Jan. 1, 1983 | 262.74 | |
| Collected | | 199.74 |
| Abated | | 26.25 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>36.75</u> |

1983

| | | |
|---------------------------|-----------------|---------------|
| Outstanding Jan. 1, 1983 | 330.16 | |
| Committed | 14,051.76 | |
| Refunded | 152.09 | |
| Collected | | 13,880.27 |
| Abated | | 202.17 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>451.57</u> |

REAL ESTATE TAXES

1982

| | | |
|---------------------------|-----------------|--------------|
| Outstanding Jan. 1, 1983 | 54,849.25 | |
| Abated | | 100.00 |
| Collected | | 45,410.95 |
| Tax Title | | 9,310.80 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>27.50</u> |

1983

| | | |
|---------------------------|-----------------|------------------|
| Outstanding Jan. 1, 1983 | 84,443.76 | |
| Committed | 747,351.53 | |
| Refunded | 18,275.09 | |
| Abated | | 15,793.55 |
| Exempted | | 25,887.00 |
| Collected | | 749,543.83 |
| Sub. Taxes | | 19,002.10 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>39,843.90</u> |

CLASSIFIED FOREST LAND

1982

| | | |
|---------------------------|---------------|-------------|
| Outstanding Jan. 1, 1983 | 1.75 | |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>1.75</u> |

1983

| | | |
|---------------------------|---------------|--------------|
| Committed | 339.88 | |
| Collected | | 328.12 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>11.76</u> |

FARM ANIMAL EXCISE

1982

| | | |
|--------------------------|---------------|---------------|
| Outstanding Jan. 1, 1983 | 275.45 | |
| Abated | | 22.75 |
| Collected | <u> </u> | <u>252.70</u> |

1983

| | | |
|---------------------------|---------------|--------------|
| Committed | 1,257.49 | |
| Collected | | 1,232.49 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>25.00</u> |

MOTOR VEHICLE EXCISE

1977

| | | |
|---------------------------|---------------|---------------|
| Outstanding Jan. 1, 1983 | 477.40 | |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>477.40</u> |

1978

| | | |
|---------------------------|---------------|---------------|
| Outstanding Jan. 1, 1983 | 561.99 | |
| Collected | | 186.89 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>375.10</u> |

1979

| | | |
|---------------------------|---------------|-----------------|
| Outstanding Jan. 1, 1983 | 2,261.07 | |
| Abated | | 368.03 |
| Collected | | 47.30 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>1,845.74</u> |

1980

| | | |
|---------------------------|---------------|-----------------|
| Outstanding Jan. 1, 1983 | 3,129.56 | |
| Re-Committed | 19.80 | |
| Abated | | 436.35 |
| Collected | | 371.01 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>2,342.00</u> |

1981

| | | |
|---------------------------|---------------|---------------|
| Outstanding Jan. 1, 1983 | 1,152.26 | |
| Refunded | 6.25 | |
| Abated | | 125.00 |
| Collected | | 171.56 |
| Outstanding Dec. 31, 1983 | <u> </u> | <u>861.95</u> |

MOTOR VEHICLE EXCISE

1982

| | | |
|---------------------------|----------|-----------------|
| Outstanding Jan. 1, 1983 | 1,516.79 | |
| Committed | 9,881.80 | |
| Refunded | 371.40 | |
| Abated | | 769.39 |
| Collected | | 9,313.30 |
| Outstanding Dec. 31, 1983 | | <u>1,687.30</u> |

1983

| | | |
|---------------------------|------------|-----------------|
| Committed | 110,629.99 | |
| Refunded | 1,961.00 | |
| Abated | | 8,594.36 |
| Collected | | 95,978.24 |
| Outstanding Dec. 31, 1983 | | <u>8,018.39</u> |

WATER

| | | |
|---------------------------|-----------|-----------------|
| Outstanding Jan. 1, 1983 | 7,490.65 | |
| Committed | 55,080.07 | |
| Abated | | 61.12 |
| Refunded | 25.85 | |
| Water Liens | | 2,245.03 |
| Collected | | 56,245.76 |
| Outstanding Dec. 31, 1983 | | <u>4,044.66</u> |

MISCELLANEOUS WATER

| | | |
|--------------------------|--------|---------------|
| Outstanding Jan. 1, 1983 | 25.00 | |
| Committed | 103.18 | |
| Collected | | <u>128.18</u> |

WATER LIENS

1982

| | | |
|-------------|--------|---------------|
| Outstanding | 993.72 | |
| Collected | | 746.05 |
| Tax Title | | <u>247.67</u> |

1983

| | | |
|---------------------------|----------|---------------|
| Committed | 3,138.45 | |
| Collected | | 2,347.60 |
| Tax Title | | 167.83 |
| Outstanding Dec. 31, 1983 | | <u>623.02</u> |

RUTLAND HEIGHTS WATER

| | | |
|---------------------------|-----------|---------------|
| Committed | 10,649.51 | |
| Collected | | 9,996.78 |
| Outstanding Dec. 31, 1983 | | <u>652.73</u> |

SEWER

| | | |
|---------------------------|-----------|-----------------|
| Outstanding Jan. 1, 1983 | 6,273.04 | |
| Committed | 41,045.71 | |
| Refunded | 9.60 | |
| Abated | | 28.89 |
| Collected | | 42,502.51 |
| Sewer Liens | | 1,809.93 |
| Outstanding Dec. 31, 1983 | | <u>2,987.02</u> |

SEWER LIENS

| | | |
|---------------------------|----------|---------------|
| 1982 | | |
| Outstanding Jan. 1, 1983 | 600.37 | |
| Collected | | 312.85 |
| Tax Title | | <u>287.52</u> |
| 1983 | | |
| Committed | 1,809.93 | |
| Collected | | 1,389.57 |
| Tax Title | | 86.19 |
| Outstanding Dec. 31, 1983 | | <u>334.17</u> |

TRAILER PARK FEES

| | |
|-----------|-----------------|
| Collected | <u>3,024.00</u> |
|-----------|-----------------|

INTEREST COLLECTED

| | |
|----------------------------------|-----------------|
| Property Interest Collected | 14,768.15 |
| Excise Interest Collected | 767.59 |
| Water - Sewer Interest Collected | <u>1,393.85</u> |

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

Tax Rate Summary:

| | |
|--|-----------------------|
| Total Amount to be Raised | \$2,986,061.72 |
| Total Estimated Receipts and Revenue from Other Sources | <u>1,517,417.82</u> |
| Net Amount to be Raised by Taxation | <u>\$1,468,643.90</u> |

Classified Tax Levies and Rates:

| | | |
|-------------------------------------|-----------------|--------------------------------|
| Residential - Class I - 88.013% | | |
| Value | \$60,401,950.00 | |
| Taxes Levied | | 1,292,601.73 |
| Open Space - Class II - 3.562% | | |
| Value | 2,444,900.00 | |
| Taxes Levied | | 52,320.86 |
| Commercial - Class III - 5.705% | | |
| Value | 3,915,840.00 | |
| Taxes Levied | | 83,798.97 |
| Industrial - Class IV - .609% | | |
| Value | 417,950.00 | |
| Taxes Levied | | 8,944.13 |
| Personal Property - Class V -2.109% | | |
| Value | 1,447,580.00 | |
| Taxes Levied | | 30,978.21 |
| TOTALS: | 100% | \$68,628,220.00 \$1,468,643.90 |

| | |
|--------------------------------|-----------------------|
| Tax Rate - 1984 Fiscal Year | <u>\$21.40</u> |
| Real Property Tax | \$1,437,665.69 |
| Personal Property Tax | 30,978.21 |
| Total Taxes Levied on Property | <u>\$1,468,643.90</u> |

II - AMOUNT TO BE RAISED:

| | |
|---|-----------------------|
| Appropriations | \$2,805,145.34 |
| Tax Title Expenses | 3,000.00 |
| Debt and Interest Charges | 8,000.00 |
| Cherry Sheet Offsets | 6,515.00 |
| State and County Charges | 99,580.00 |
| Overlay Reserved for Abatement and Exemptions | <u>63,821.38</u> |
| TOTAL AMOUNT TO BE RAISED: | <u>\$2,986,061.72</u> |

III - ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES:

| | |
|---|------------------|
| Cherry Sheet Estimated Receipts | \$1,115,034.00 |
| Local Estimated Receipts | 259,288.00 |
| Free Cash Appropriated | 17,528.85 |
| Appropriated from other available funds | 97,949.97 |
| Revenue Sharing | <u>27,617.00</u> |

| | |
|------------------------------|-----------------------|
| TOTAL RECEIPTS AND REVENUES: | <u>\$1,517,417.82</u> |
|------------------------------|-----------------------|

RECAPITULATION CONTINUED:

Schedule A - Local Receipts not Allocated:

| | |
|------------------------------------|----------------------|
| Motor Vehicle and trailer excise | \$ 104,000.00 |
| Licenses | 4,500.00 |
| Fines | 3,000.00 |
| General Government | 3,500.00 |
| Protection of persons and property | 7,000.00 |
| Health and Sanitation | 6,286.00 |
| Schools | 5,000.00 |
| Libraries | 1,000.00 |
| Classified Forest Lands | 50.00 |
| Farm Animal & machinery excise | 1,000.00 |
| Interest | 50,000.00 |
| Water revenues | 65,000.00 |
| In lieu of tax payments | 6,000.00 |
| Trailer park fees | <u>2,952.00</u> |
| Total Local Estimated Receipts | <u>\$ 259,288.00</u> |

Schedule B - Certification of Appropriations and Source of Funding:

| | | |
|------------------------------|-------------------|-----------------------|
| Annual Town Meeting 5-14-83 | | |
| Voted from Tax Levy | \$2,571,648.42 | |
| Voted from other funds | 64,167.00 | |
| Voted to Borrow | <u>375,000.00</u> | \$3,010,815.42 |
| Special Town Meeting 6-27-83 | | |
| Voted from Free Cash | | 5,172.85 |
| Special Town Meeting 11-9-83 | | |
| Voted from Tax Levy | 90,401.10 | |
| Voted from Free Cash | 12,356.00 | |
| Voted from other Funds | 33,782.97 | |
| Voted from Revenue Sharing | <u>27,617.00</u> | <u>164,157.07</u> |
| | | <u>\$3,180,145.34</u> |

Schedule B - Totals:

| | | |
|------------------------------|-------------------|-----------------------|
| From Tax Levy | \$2,662,049.52 | |
| From Free Cash | 17,528.85 | |
| From other Available Funds | 97,949.97 | |
| From Federal Revenue Sharing | 27,617.00 | |
| From Borrowing | <u>375,000.00</u> | <u>\$3,180,145.34</u> |

Respectfully submitted
Donald H. Sandstrom
Ernest D. Griffin
Nelson M. Calkins Jr.

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS - 1983

| <u>DATE</u> | <u>NAME</u> | <u>PLACE of BIRTH</u> |
|-------------|---|-----------------------|
| January | | |
| 1 | Corey Tod Griffin Darrell J. and Gail E. (Anderson) Griffin | Worcester |
| 4 | Linda Florence Desaulniers Marc R. and Judy A. (Wood) Desaulniers | Worcester |
| 4 | Elizabeth Jane Olds Thomas R. and Margaret J. (Meek) Olds | Worcester |
| 7 | Andrew James Emerson James A. and Joan M. (Harper) Emerson | Worcester |
| 9 | Nicholas Anthony Miller Anthony L. and Susan M. (Fanning) Miller | Worcester |
| 18 | Aimee Rose Ingalls Thomas A. and Judy E. (Cronin) Ingalls | Worcester |
| 21 | Heather Marie Shea David P. and Rachel J. (Carpenter) Shea | Worcester |
| 22 | Heather Elizabeth Murphy Dennis J. and Cherylyn P. (Clark) Murphy | Worcester |
| February | | |
| 4 | Jessalin Daisina Strait Mark E. and Carol E. (Rickard) Strait | Worcester |
| 14 | Courtney Jane Thibaudreau Michael J. and Katharine J. (Lowell) Thibaudreau | Worcester |
| 25 | Jennifer Ellen Cronin Daniel F. and Beverly A. (Maki) Cronin | Worcester |
| 27 | Kara Ellen Senecal William S. and Ellen T. (Pratillo) Senecal | Worcester |
| March | | |
| 5 | Bridgette Anne Boudreau James S. and Janet M. (Kettell) Boudreau | Worcester |
| 8 | Jason Taylor Schofield Kenneth and Cheryl R. (Taylor) Schofield | Worcester |
| 15 | Cole Michael Ellowitz Michael H. and Dona M. (Miglionico) Ellowitz | Worcester |
| 25 | Patricia Marie Gordon Kenneth M. and Ann Marie (Korostynski) Gordon | Worcester |
| 27 | David Jeffrey Karle George B. and Linnea G. (Lundgren) Karle | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE of BIRTH</u> |
|-------------|--|-----------------------|
| March | | |
| 29 | Kelley Ann Doherty Michael J. and Marcia A. (Warren) Doherty | Worcester |
| April | | |
| 10 | David Anthony Desroches, Jr. David A. and Cindy M. (Harris) Desroches | Worcester |
| 14 | Sasha Brianna Heath Timothy T. and Margie Ann (Krassin) Heath | Worcester |
| 28 | Marissa Ryan Bellerose Paul P. and Joan M. (Fluet) Bellerose | Worcester |
| May | | |
| 4 | Laryssa Ruth Ohlson Mark R. and Mary M. (Lo Buglio) Ohlson | Worcester |
| 6 | Scott David O'Brien David T. and Jacqueline I. (Comitino) O'Brien | Worcester |
| June | | |
| 3 | Stephanie Erin Hackler William R. and Debra L. (Francis) Hackler | Worcester |
| 13 | Daniel Curtis Clem Curtis W. and Wendy L. (Schofield) Clem | Worcester |
| 23 | Daniel Anthony Sobol, Jr. Daniel A. and Virginia G. (Coiteux) Sobol | Worcester |
| 25 | Kimberly Lynn Nichols Michael E. and Nancy L. (Grenier) Nichols | Worcester |
| July | | |
| 1 | Tristen Paul Holcomb Bernard P. and Susan C. (Lee) Holcomb | Worcester |
| 18 | Samantha Dianne Deaguero Joseph M. and Debra J. (Lamoureux) Deaguero | Worcester |
| 19 | Joseph Matthew Leslie Richard F. and Bonnie J. (Horne) Leslie | Worcester |
| 23 | Justin Andrew Warrington John J. and Carol D. (Jacobson) Warrington | Worcester |
| 27 | Laura Gemma Falvey Joseph L. and Gemma M. (Boffo) Falvey | Worcester |
| August | | |
| 10 | Nicholas F. Gantias Fotios and Helen (Lanides) Gantias | Worcester |
| 11 | Ashlee Ann Merchant Arthur J. and Cynthia M. (Esposito) Merchant | Worcester |
| 11 | Christopher William Gordon Donald B. and Gail E. (Banfill) Gordon | Worcester |
| 12 | Linnea Jane Carlson Richard E. and Jane A. (Flagg) Carlson | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE of BIRTH</u> |
|-------------|--|-----------------------|
| August | | |
| 25 | Sarah Suzanne Lantiegne Lawrence B. and Cynthia L. (Oslebo) Lantiegne | Worcester |
| 28 | Errin Elizabeth O'Hara Donald W. and Jeanette E. (Vermes) O'Hara | Worcester |
| September | | |
| 13 | Lisa Marie Guarini Maurice J. and Valerie A. (CLapp) Guarini | Framingham |
| 15 | Brian Patrick Day Kevin R. and Laurel L. (McGovern) Day | Worcester |
| 24 | Jessie Byrne Ferrie Calkins Richard H. Calkins and Norah E. Ferrie | Worcester |
| October | | |
| 7 | Julia Mary Power Gerald J. and Mary L. (Reynolds) Power | Worcester |
| 10 | Amber Joy Kennedy Jeffrey J. and Faith A. (Longwell) Kennedy | Worcester |
| 23 | Kevin Christopher Massey Wallace J. and Linda L. (Day) Massey | Worcester |
| 24 | Matthew Paul Jefferson Paul E. and Debra A. (Carlson) Jefferson | Worcester |
| November | | |
| 7 | Bret Jonathan Robinson Timonty B. and Mary Ellen (Ranta) Robinson | Worcester |
| 7 | Todd Frederick Peterson Paul F. and Carolyn J. (Mangsen) Peterson | Worcester |
| December | | |
| 2 | Andrew Peter Bell, Jr. Andrew P. and Theresa E. (Ross) Bell | Worcester |
| 16 | Brian Keefe Johnson David A. and Maureen K. (Keenan) Johnson | Worcester |
| 30 | Darrell Franklin Borio Donald D. and Pamela L. (Paddock) Borio | Worcester |

RUTLAND MARRIAGES - 1983

| <u>DATE</u> | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|--|---------------------------------|
| March | | |
| 13 | George M. Jones Lisa A. Piehler | Rutland Rutland |
| April | | |
| 9 | Russell C. Troy, Jr. Robin Gates Harlow | Princeton Rutland Rutland |

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|--|----------------------------|--------------------------|
| April 16 | Michael J. Dunn Sandra L. White | Boylston Rutland | Rutland |
| 17 | Robert L. Bigelow Jean E. Dyer | Rutland Rutland | Rutland |
| May 7 | David M. Halsdorff Christine L. Neal | Rutland Rutland | Rutland |
| 21 | Steven J. Urbanovitch Helen Bures | Paxton Paxton | Rutland |
| 28 | Jeffrey C. Parker Barbara A. White | Spencer Rutland | Rutland |
| June 11 | James W. Mullen Arline T. Wood | Rutland Rutland | Worcester |
| 11 | James O'Neill Dawn Marie Rydant | Rutland Rutland | Worcester |
| 18 | Jeffrey S. Hervey Kerri Meymaris | Rutland Holden | Holden |
| 25 | Richard A. Brown Judith A. Warren | Worcester Rutland | Rutland |
| 26 | Stephen Roughan Sandy L. Nelson | Worcester Worcester | Rutland |
| July 3 | Ronald Joseph L'Herault Linda Lee Clark | N. Attleboro Rutland | Rutland |
| 16 | Steven P. Truehart Robin L. Gustafson | Rutland Rutland | Rutland |
| 23 | Augusto G. David Lilia L. Hernandez | Los Angeles, CA Rutland | Rutland |
| 30 | Mickey L. Chapman Mary Brunelle | Rutland Rutland | Rutland |

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|--|----------------------------------|--------------------------|
| August | | | |
| 13 | Ronald Norman LeDuc Joanne Marie Ricketts | Rutland Rutland | Holden |
| 16 | Jeffrey E. Sawyer Laural E. Sjogren | Rutland Spencer | Princeton |
| 27 | Robert Louis Bateman Linda Sue Eddy | Rutland Rutland | Worcester |
| September | | | |
| 2 | Gordon N. Kay Elaine S. Jones | Rutland Rutland | Worcester |
| 10 | Ronald L. Burrough Carol Sigrid Gullberg | Houston, Texas Houston, Texas | Rutland |
| 25 | Henry J. Amons Lori Ann Mason | Rutland Rutland | Worcester |
| 26 | Thomas Peter Faler Martha Ellen Larson | Rutland Rutland | Worcester |
| October | | | |
| 1 | Arthur D. McNutt, Jr. Diane E. Cobb | Holden Rutland | Rutland |
| December | | | |
| 17 | Benjamin B. Staples Lisa K. Varnum | Rutland Rutland | Worcester |

RUTLAND DEATHS

1983

| <u>DATE</u> | | <u>PLACE of DEATH</u> |
|-------------|----------------------|-----------------------|
| January | | |
| 13 | Francis A. Soloperto | Holden |
| 19 | George W. Ringgard | Rutland |
| 29 | Caroline Wallace | Worcester |
| February | | |
| 7 | Samuel R. Lopresti | Rutland |
| 13 | Michael A. Savino | Holden |
| March | | |
| 5 | Armadine Atkins | Holden |
| 19 | Edith L. Kennen | Rutland |

| <u>DATE</u> | | <u>PLACE of DEATH</u> |
|-------------|----------------------|-----------------------|
| April | | |
| 1 | Donald H. Cooney Sr. | Holden |
| May | | |
| 27 | Percival Edwin Dow | Holden |
| 29 | Amina Begum | Holden |
| June | | |
| 4 | Janet M. Stillings | Holden |
| 29 | Catharine P. Cannon | Rutland |
| July | | |
| 19 | Hazel Leona Abbott | Rutland |
| 20 | Russell W. Hoag | Holden |
| September | | |
| 1 | Robert M. Broderick | Rutland |
| 12 | John K. Ajemian | Holden |
| October | | |
| 1 | Ruth J. McDonald | Worcester |
| 8 | Robert W. Bosse Sr. | Holden |
| 16 | Maria Hagman | Worcester |
| 20 | Edith L. Jones | Holden |
| 21 | William J. Oliver | Rutland |
| November | | |
| 2 | Mary B. Muldoon | Holden |
| 4 | Charles F. Dennehy | Worcester |
| December | | |
| 6 | George H. Parmenter | Worcester |
| 13 | Margaret H. Bickford | Worcester |

There were 13 Non-Resident deaths in Rutland in 1983.

Irene T. Amsden, Town Clerk

LICENSES ISSUED DURING THE YEAR 1983

| | |
|---------------------------|-----|
| Fishing | 165 |
| Hunting | 40 |
| Sporting | 130 |
| Minor Fishing | 19 |
| Alien Fishing | 2 |
| Non-Resident Fishing | 1 |
| Minor Trapping | 2 |
| Trapping | 2 |
| Duplicates | 7 |
| Free Sporting (Over 70) | 49 |
| Free Fishing (Paraplegic) | 3 |
| Fishing 65-69 | 7 |
| Hunting 65-69 | 2 |
| Sporting 65-69 | 6 |
| Free Hunting (Paraplegic) | 1 |
| Archery Stamps | 55 |
| Waterfowl Stamps | 24 |

DOG LICENSES

| | | |
|------------------------------|--------------|---------------|
| 227 Male @ \$3 | \$681.00 | |
| 48 Female @ \$6 | 288.00 | |
| 183 Spayed Female @ \$3 | 549.00 | |
| 5 Kennel @ \$10 | 50.00 | |
| 2 Kennel @ \$25 | 50.00 | |
| 1 Kennel @ \$50 | <u>50.00</u> | \$1,668.00 |
| Less Fees | | <u>349.50</u> |
| Paid to Treasurer | | \$1,318.50 |
| Miscellaneous Fees collected | | 222.25 |

Respectfully submitted,

Irene T. Amsden
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING

March 14, 1983

ARTICLE 1. Voted unanimously to appropriate \$15,000 from Free Cash to the Unemployment Compensation Account.

ARTICLE 2. Voted unanimously to appropriate \$2,500 from Free Cash to the 31.22 Account (Snow Removal Expenses).

TOWN ELECTION

May 9, 1983

At the Annual Town Election held on May 9, 1983, the Town Officers were elected by paper ballot under Article 1 of the Warrant. There were 437 ballots cast and the results of the voting are as follows:

| | | |
|--------------------|------------------------|-----|
| Moderator | John F. Kane | 365 |
| 1 year | Blanks | 72 |
| Selectman | Raymond J. Becker, Jr. | 359 |
| 3 years | Blanks | 78 |
| Assessor | Nelson M. Calkins, Jr. | 379 |
| 3 years | Blanks | 58 |
| School Committee | Patricia A. Latino | 290 |
| 3 years | Blanks | 147 |
| Wachusett Regional | | |
| School Committee | Burton H. Fiske | 349 |
| 3 years | Blanks | 88 |
| Board of Health | Edwin J. Wolfahrt | 319 |
| 3 years | Robert P. Latino | 112 |
| | Blanks | 6 |
| Planning Board | Harry C. Johnson, Jr. | 384 |
| 5 years | Blanks | 53 |
| Library Trustee | David A. Williams | 343 |
| 2 for 3 years | Bonnie I. Gelbwasser | 299 |
| | Blanks | 232 |

The action taken on the remaining articles was taken at an adjourned meeting held on Saturday, May 14, 1983, according to the Town By-Laws. Action on the articles is as follows:

ARTICLE 2. The Moderator noted a correction in the Annual Report, Page 25 - Recapitulation Sheet - Increases (Decreases) - last five items in this column should be moved down one line; also items from Available Funds, items (1) and (2) should be moved down one line. Voted unanimously to accept the Annual Reports of the Town Officers and Committees as printed in the 1982 Annual Town Report

with the corrections made.

ARTICLE 3. Voted unanimously to fix the salaries of the elected Town Officers for the financial year beginning July 1, 1983, in accordance with Section 108, Chapter 41 of the General Laws, as amended, as follows: Moderator \$50; Selectmen \$3,000; Treasurer \$3,788; Collector \$4,475; Town Clerk \$4,475; Assessors \$4,168; School Committee \$600; Board of Health \$450.

ARTICLE 4. Voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1983, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments recommended in the Finance Committee's 1984 Fiscal Year Budget. The total amount raised and appropriated was \$2,571,648.42 and \$64,167 was appropriated from Available Funds in the Treasury.

ARTICLE 6. Voted unanimously to take no action on this article having to do with painting center lines on the Town main roadways.

ARTICLE 7. Voted unanimously to install three street lights on Juniper Lane Extension.

ARTICLE 8. Voted unanimously to continue the subsidy for a period of five years to Rutland Post 310 American Legion, consisting of free water and snow plowing which has been furnished by the Town in lieu of quarters since 1947 according to Chapter 40, Section 9 of the Massachusetts General Laws.

ARTICLE 9. A motion was made and seconded to authorize the Conservation Commission to acquire by purchase, the Board of Selectmen to take by eminent domain, or otherwise for conservation purposes described in Chapter 40, Section 8C of the Mass. General Laws, a parcel of land containing about 20 acres of land located 50 feet southwesterly of the Muschopauge Watershed Divide Line. And to authorize the Treasurer, with the approval of the Selectmen, to borrow \$75,000 for a period of not over 20 years and to borrow \$300,000 for a period of not over two years for the acquisition of this land and to authorize and direct the Conservation Commission with the approval of the Board of Selectmen on behalf of the Town, to enter into any agreement that it deems advantageous with the Commonwealth of Mass. under the provisions of G.L. Ch. 132A, S. 11, for partial reimbursement of the costs of acquisition of the above land, and further to direct that any reimbursement received shall be applied to the payment of any temporary borrowing under Ch. 44, S. 8C of the General Laws. Richard Knowlton of the Conservation Commission explained the acquisition of the land was needed to protect the Town's water supply. The town has received a grant of \$300,000 from the State under the Self-Help Program. The Moderator declared the motion carried by a 2/3 majority voice vote.

ARTICLE 10. Voted unanimously to accept a gift in the amount of \$75,000 to the Rutland Conservation Commission under the provisions of Chapter 44, Section 53A of the Mass. General Laws, to be expended, with the approval of the Selectmen for the reduction of debt incurred for the purchase of land in the Muschopauge Pond Watershed.

ARTICLE 11. Voted unanimously to TAKE NO ACTION on this article which was to purchase self-contained breathing equipment and spare tanks for the Fire Department.

ARTICLE 12. The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee.

He extended thanks to two members of the Finance Committee who were not seeking re-appointment: Joseph Wilson and Milton Weinstein.

The Moderator appointed the following to the Finance Committee. Verbal ratification of these appointments was made by the members of the Board of Selectmen.

Robert M. Blondin Term Exp. 1986

Kenneth L. Viner Term Exp. 1986

SPECIAL TOWN MEETING - JUNE 27, 1983

ARTICLE 1. Voted unanimously to appropriate \$1,350 from Free Cash for the 1984 Fourth of July Celebration.

ARTICLE 2. Voted unanimously that NO ACTION BE TAKEN on this article which was to install an overhead signal light at the intersection of Pommogussett Road and Route 68.

ARTICLE 3. Voted unanimously that NO ACTION BE TAKEN on this article which was to construct 1400 feet of drainage on Crawford Street.

ARTICLE 4. Voted unanimously to appropriate \$3,822.85 from Free Cash to the Legal Account.

SPECIAL TOWN MEETING - NOVEMBER 9, 1983

ARTICLE 1. Voted unanimously to raise and appropriate the sum of \$66,280 to be applied to the Rutland School Committee budget for Fiscal Year 1984.

ARTICLE 2. Voted unanimously to raise and appropriate \$347.10 to previous year bills (1982 Fiscal) of the Rutland School Committee.

ARTICLE 3. Voted unanimously to appropriate \$33,782.97 from the Sewer Receipts Reserved for Appropriation to the MDC Sewer Assessment Account.

ARTICLE 4. Voted unanimously to appropriate \$10,889 from the Federal Revenue Sharing Fund for the purchase and equipping of a new police cruiser and to authorize the Selectmen to dispose of the 1979 police cruiser.

ARTICLE 5. Voted unanimously to appropriate \$1,475 from the

Federal Revenue Sharing Fund for a new radar unit for the Police Department.

ARTICLE 6. Voted unanimously to appropriate \$963 from the Federal Revenue Sharing Fund for a typewriter for the Town Clerk's Office.

ARTICLE 7. Voted unanimously that the sum of \$3,624 be raised and appropriated to be added to the Fire Department Expense Account.

ARTICLE 8. Voted unanimously to appropriate from Free Cash the sum of \$1,256 for the Library Expense Account.

ARTICLE 9. Voted unanimously that the sum of \$12,500 be raised and appropriated to be added to the Unemployment Account.

ARTICLE 10. Voted unanimously to raise and appropriate \$6,000 to paint safety traffic lines on the Town's main roadways.

ARTICLE 11. Voted unanimously to raise and appropriate \$150 for the maintenance of the Town Clock.

ARTICLE 12. Voted unanimously to appropriate from the Federal Revenue Sharing Fund \$2,940 for an 11 x 17 copier for the Assessors' Office.

ARTICLE 13. Moved and seconded that the sum of \$8,400 be appropriated from Free Cash to be added to the Assessors' Wage Account. Motion carried by a majority voice vote.

ARTICLE 14. Voted unanimously that the Town accept Section 1 of Chapter 597 of the Acts of 1982 regarding excise tax for former prisoners of war.

ARTICLE 15. Moved and seconded that the sum of \$11,350 be appropriated from the Federal Revenue Sharing Fund for the purchase of Punch card Electronic Voting Equipment. Motion carried by a standing vote of 43 in favor; 17 opposed.

ARTICLE 16. Voted unanimously to raise and appropriate \$1,500 to be added to the Insurance Account.

ARTICLE 17. Voted unanimously to appropriate \$2,700 from Free Cash for the purchase and installation of a traffic signal light at the intersection of Wachusett Street and Route 68.

Respectfully submitted,

IRENE T. AMSDEN

TOWN CLERK

ANNUAL REPORT
DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY:

Approximately 10,000 gallons of liquid asphalt with a sand cover was applied to 19, 850 feet of the following streets: Welch Road 2,500, Overlook Road and Place 1,250, Muschopauge Road 2,500, Davis Street 1,100, Kenwood Drive 1,900, Turkey Hill Road 800, Charnock Hill Road 1,800, River Road 800, and Maple Avenue 3,400.

Section of the following roads were re-surfaced with pug mixes. Muschopauge Road 2,500', Davis Street 300', Kenwood Drive 800', Turkey Hill Road 800', Charnock Hill Road 1,800', River Road 2,000', Wheeler Road 2,200', Laurelwood Road 600'. A total of 2,380 cubic yards of Pug Mix was installed.

All the gravelled roads were scraped this past Fall in order to prepare their surface for smoother travel and snow removal this Winter.

All the primary drop inlets were cleaned to insure proper drainage during the Winter months. The tractor-sicklebar cut roadside brush on all town roads to prevent brush overgrowth.

Traffic safety lines were painted on Maple Avenue, Pommogussett Road, Pleasantdale road, East County Road, Wachusett Street, and Glenwood Road. A total of 18.7 lane miles and three crosswalks on Maple Avenue were completed.

A permit has been requested for the installation of a yellow and red flashing traffic light for the intersection of Wachusett Street and Route 68. The application was processed and recommended by the Worcester Office of the State Department of Public Works, in care of Robert Shea, State Engineer. This application is presently within the Boston Office of the Department of Public Works. The lights will be installed upon the issuance of the permit.

SNOW REMOVAL:

From November 25, 1983 to January 1, 1984, the vehicles were dispatched nine times. Two storms required plowing, and the total accumulation for the nine storms was approximately 23" of snow.

STATE AID IMPROVEMENT:

This allows the Town to be reimbursed money spent for street construction not to exceed the limit set by the State.

1,310' of subdrain, 5 drop inlets, and the repaving of 5,300' of Maple Avenue was completed within this program.

LANDFILL DIVISION:

The Landfill site is presently being operated to properly make use of all the available space within the limits of the site. Sand barriers have been installed at the western end of the Landfill to retain all demolition material dumped within this area. When the debris reaches the height of the barriers, another barrier will be installed, and so on, until the grade meets the finish grade that is presently existing atop an earlier used dumping spot. Representatives from the Board of Health and M.D.C. have been contacted and agree that the longevity will be extended by implementing this procedure.

PARKS DIVISION:

The usual maintenance of commons, playing fields, and cemeteries was completed as scheduled. Production is slowly being made regarding the reclaiming of the northern section to the Old Burial Ground Cemetery.

The swimming pool was filled this Fall to hold the fiberglass lining stable during the winter months. The water level was filled to within 12" of the filter vents. Within a week's time, the water had dropped to within inches of the bottom of the pool. There obviously is a leak that will have to be repaired this Spring.

FORESTRY DIVISION:

Four hearings regarding the removal of trees on Town roads were posted throughout the year. Twenty-three Dutch Elm diseased trees were removed.

I would like to express my highest opinion of my predecessor, Mr. Richard Butler. His accurate records, efficient budgeting, and cooperation in making a smooth transition has allowed myself

an equal opportunity to administer the department. I have also had complete cooperation from all department heads, employees, and citizens of Rutland. It has been a pleasure working the first three months of my tenure.

Respectfully submitted,
James M. Leger,
Superintendent
Department of Public Works

WATER & SEWER DIVISION:

The water main extension on Edson Avenue to Laurelwood Road was installed this year. This will improve the fire protection in the area. There was also a fire hydrant installed on Laurelwood Road.

An eight inch water main on Briarwood Road was repaired and a hydrant on Central Tree Road was replaced. All fire hydrants were flushed out in early spring. This is to relieve the lines of sediment and is done annually.

The Water Division continues to update the residents on the water line with outside meter readers. These meter readers help the Water Operator take readings more efficiently and eliminate the estimation of water usage.

During the year the Dept. had two blockages in the sewer line. The Dept. was able to clear the blockage without any difficulty. However, at this time the Dept. would like to remind all users of the Town sewer, that this is strictly for sewerage. Paper towels, disposable diapers, hair and other debris are frequent causes of blockage. If you experience problems with your sewer line, please contact the Dept. of Public Works. Immediate checking of Town mains may alleviate the problem.

WATER CONSERVATION WEEK

JUNE 6 - 10, 1983

Water Conservation Week in the Town of Rutland was a big success. Thanks to the cooperation of school principal, Charles Varjian and the teachers. The Water Division was able to pass along some water conservation tips to the school children, by means of two films

acquired from the Environmental Protection Agency shown in grades 3-8. The school children also received stickers with handy conservation tips to be applied to the family washing machine, water faucets, showers, etc.

During this week the Water Division held a contest within the school for the best poster dealing with water conservation. There were many entries, which made the task of choosing a winner difficult. Each grade had one winner from one of the following categories, artistic ability, originality, water saving concept, and slogan.

The winners were:

Grade 8: Kristin Erickson - Best Slogan - "Happy is the Water
that isn't wasted!"

Grade 7: Wayne Chadbourne - Best all around poster

Grade 6: Chi Hoang - Most artistic

Grade 5: Brian Conrad - Most original in grades 3-6

Grade 4: Kristin Ratliff - Best slogan in grades 3-6

Grade 3: Kristin Johnson - Most artistic in grades 3-6

Grade 2: Stephen Snelson - Most original in grades 1-2

Grade 1: Richard Hirtzel - Best all around poster in grades 1-2

Each winner received a t-shirt with the following printed on the back **"RUTLAND'S WATER IS PRECIOUS!"**

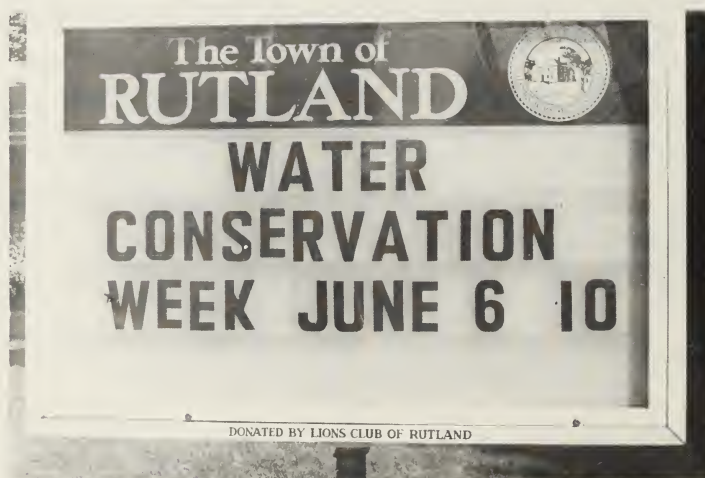
George Johnson, Water Operator, at this time would like to thank all who were involved in this project. The Water Division working along with the School Dept. were able to teach the children of Rutland a very valuable lesson about a natural resource which is important to each and everyone of us.

George A. Johnson,
Water Operator
Mass. Lic. #1172

WATER WITHDRAWAL FROM MUSCHOPAUGE

| MO. | Rutland | Holden | water level below high water mark |
|-------|------------------|------------------|---|
| Jan. | 8,151,000 | 5,055,000 | 49" |
| Feb. | 7,568,000 | 4,432,800 | 35½" |
| March | 7,916,000 | 12,262,100 | 0" |
| April | 8,235,000 | 21,834,300 | 0" |
| May | 7,820,000 | 26,943,300 | 0" |
| June | 9,110,000 | 25,605,200 | 14¼" |
| July | 9,283,000 | 25,604,000 | 35¼" |
| Aug. | 9,283,000 | 21,464,000 | 52 ³ / ₄ " |
| Sept. | 7,778,000 | 7,961,000 | 65½" |
| Oct. | 7,868,000 | 3,377,300 | 71" |
| Nov. | 6,767,000 | 5,818,000 | 55" |
| Dec. | <u>7,955,000</u> | <u>6,910,400</u> | 30½" |
| TOTAL | 97,734,000 Gal. | 167,268,000 Gal. | |

Total withdrawal from Muschopauge Pond in the year 1983
265,002,000 Gallons.



REPORT OF THE POLICE DEPARTMENT

During the past year we have had a few changes within our department. John Leger retired as Chief of Police but is still an active member of our department. The addition of Wayne Walker as patrolman and K-9 "Spirit" (with his handler, Officer Kenneth Seymour) are definite assets to the department. The resignation of Police Matron, Karin Glidden was accepted with regret and Joan L. Viner was appointed to fill that vacancy. Kenneth Seymour resigned as Dog Officer and Brian Stidsen was appointed to that position.

We would like to see more townspeople take part in Operation ID, Tot Finder and Priority I Programs that are provided by the department. This past year we fingerprinted over 400 children at the Naquag Elementary School. For those that were unable to make it to the school to have their children printed, this can be done during police office hours at the station, Monday and Thursday evenings.

I want to thank the townspeople for their support and the other boards and departments for their cooperation and support.

A special **THANKS** goes to our families for their understanding and encouragement.

Telephone calls handled(complaints, info., directions)approx. 5,200

Complaints -----998

Accidents -----111

Larcenys ----- 44

Breaking & Entering ----- 18

Vandalism ----- 20

Citations Issued -----630

Fatalities ----- 1

Summons Served ----- 55

Stolen M.V. Recovered ----- 4

Rapes ----- 1

Cash paid to the Treasurer for fees and licenses \$1,072.00

Respectfully submitted,

Ralph H. Anderson, Jr.

REPORT OF THE DOG OFFICER

I would first like to thank all the people who have helped me to adjust to the duties of Dog Officer. There are many little things that have to be known, and without the help of former dog Officer Kenneth Seymour, Town Clerk Irene Amsden and her very capable staff I could not have performed the duties properly. Again, I say Thank You to all.

A reminder to all dog owners that the 1984 dog licenses are due on April 1, 1983. Before applying for your license, make sure your dog's rabies vaccination is up to date. Failure to have your dog vaccinated properly against rabies could lead to a fifty dollar fine under chapter 140 section 145B. Failure to license your dog can also lead to court action. All kennel licenses are also due on April 1, 1984.

| | |
|---|-----|
| Number of dogs licensed in 1983 ----- | 459 |
| Unlicensed or loose dogs picked up ----- | 26 |
| Stray dogs destroyed after 10 days ----- | 3 |
| Lost dogs reported ----- | 35 |
| Animals hit by cars ----- | 1 |
| Other calls (dog bites, missing cats, info. on dog laws) ----- | 21 |

Respectfully submitted,

Brian E. Stidsen,
Dog Officer

REPORT OF THE BOARD OF HEALTH

The Board of Health continues to meet the second and fourth Wednesday of each month. There are times when an increase in scheduled meetings appears necessary. Board members continue to investigate complaints, or make routine inspections. The time is approaching when these duties will have to be done by a health inspector.

The Rutland Board of Health is a member of the Associated Board's of Health, and its' members attend regularly the Central Massachusetts Associated Regional meetings.

The Board of Health held a public hearing concerning a proposal by Energy Resources Inc. to construct a resource recovery plant in Rutland. No action was taken and no further request has been made. While a note worthy solution to landfill operations, the Board feels a project of this magnitude should be a regional project with communities of Spencer, Holden, Hubbardston, and Gardner participating.

Plans are being drawn to raise the present level of the Rutland landfill. The landfill sticker, and dumping fee program was received with mixed reaction. It is a necessary program to stop illegal use of the landfill.

A second public hearing for a variance requested by Heifer Project International required no action as extensive soil testing unearthed an area suitable for sub-surface disposal.

Requests for tenant housing inspections remains stable, again landlords are urged to make themselves aware of the "Minimum Standards of Fitness for Human Habitation Codes." Lead paint is an illegal covering. If children reside on the premisis, the Rutland Board does not provide a "Lead paint testing service," this burden rests on the tenant or landowner.

The Board took action against the Beef N' Bourbon Restaurant and suspended its' license, for failure to repair infractions of the sanitary code.

The garbage collection service contract was awarded to John Bartek & Son, for \$5,800.00

The Board turned over to the Town Treasurer the sum of \$7,926.00 which represents the amount collected from various fee's charged by the Board.

Public health nurses of the Wachusett Home Health Agency made the following visits to Rutland homes in 1983.

| | Visits |
|----------------------|--------|
| Nursing | 672 |
| Physical Therapy | 177 |
| Occupational Therapy | 7 |
| Speech Therapy | 6 |
| Home Health Aide | 334 |
| Social Services | 22 |

The agency also provides purchase or rental of oxygen, hospital beds, and medical equipment.

Respectfully submitted,

Edwin J. Wolfahrt
Phillip E. Glidden
Paul G. Orczyk

REPORT OF THE BOARD OF FIRE ENGINEERS

Delivery of our new rescue apparatus was taken in July. It is all we had envisioned it to be. At an emergency scene specialized equipment is organized for easy access. This vehicle will be an asset for many years to come.

We are looking at increased volume of inspections due to continued new home construction and additional public safety laws. Additional time requirements are reflected in our proposed fiscal 1985 budget.

Responding to emergency calls requires us to be able to locate the address as quickly as possible. We need large reflective numbers that can be easily read from the street. We request that all property owners do this for their protection.

We responded to 43 structure fires, 16 car fires and/or accidents, 10 mutual aid calls, 113 ambulance calls, 1 miscellaneous type fires, 3 false alarms and 6 public safety calls.

We want to thank the townspeople who have supported us and the other town boards with whom we work. We also thank those who make the department operate and their families for supporting them.

Respectfully submitted,

BOARD OF FIRE ENGINEERS

Arthur P. Andrews, Clerk
Richard W. Barakian

Edward L. Bracebridge
David W. Root

Thomas P. Ruchala, Chief Engineer

REPORT OF THE FOREST WARDEN

We responded to 18 calls for grass, brush and/or forest fires. We issued 463 open air burning permits.

I would like to thank our fire fighters who take the time away from their families to respond to these calls.

Respectfully submitted,

Thomas P. Ruchala,
Forest Warden

REPORT OF THE COMMUNICATIONS COMMITTEE

The committee has had several changes again this year and we are looking for a member-at-large.

Operation of our dispatch system has been smooth and we appreciate the efforts of our dispatchers.

Respectfully submitted,

Thomas P. Ruchala
James M. Leger
Ralph H. Anderson, Jr.
George A. Johnson (Resigned)

REPORT OF BUILDING DEPARTMENT

The building construction industry had a remarkable improvement during 1983, according to Worcester County Home Builders Association officials. Statistics indicate close to 1,500 housing units building permits in Worcester County. This needed recovery is consistent with State, and National trends, although Worcester County is lagging slightly behind. New housing in Rutland remains down, but this is attributed to the existing "Sewer Moratorium." Predictions for 1984 indicates another good year, and a substantial increase in housing.

Building and Real Estate officials generally agree and attribute the improved housing industry trend to three major facts.

1. An improved and stable economy.
2. A real demand for housing.
3. Available mortgage money with lowered interest rates.

There were no major building projects in Rutland in 1983. The new M.D.C. sewer line project is in progress. Wood and coal stoves continue to be popular. All other building permits were generally consistent this year.

Statistics for the Building Department are as follows:

| | |
|---------------------------|---------------|
| 34 additions & repairs | \$205,520.00 |
| 5 dwellings | 180,000.00 |
| 2 mobile homes | 55,000.00 |
| 22 barns & storage bldg. | 43,450.00 |
| 5 garages | 42,200.00 |
| 11 pools & fences | 25,080.00 |
| 29 stoves & chimney | 15,306.24 |
| 1 solar | 5,000.00 |
| 1 retaining wall | 3,600.00 |
| 2 signs | 1,800.00 |
| 6 demolish | 1,705.00 |
| 2 tents | <u>615.00</u> |
| | \$579,276.24 |
| Permit Fees Collected | \$ 2,493.50 |
| Periodic Certificate Fees | <u>425.00</u> |
| | \$ 2,918.50 |

Respectfully submitted,
Harry C. Johnson, Jr.,
Inspector of Buildings

REPORT OF THE CONSERVATION COMMISSION

Over the past year, the Rutland Conservation Commission has been quite active.

An asset of primary importance to the Town's future has been achieved in the acquisition of an approximately twenty acre parcel of land. The land is located in the former Rutland State Sanitorium area off Central Tree Road. This land is watershed property and was purchased with the aid of a State funded grant. It will be a passive recreational area for which an open space plan has been developed.

The Commission viewed a number of sites to make a wetland determination and took appropriate action where necessary.

Members of the Commission attended a workshop on the updated wetlands regulations.

For the fourth consecutive year, the Conservation Commission has contributed to the Nature's Classroom Program, which the fifth grade class at Naquag School attends in the fall in Sandwich, Ma.

Chester T. Oliver's term expired and John Emmons has been appointed to fill that vacancy.

We again welcome interested parties to attend our meetings on the first and third Tuesday at 7:30 p.m.

Respectfully submitted,

Theodore J. Luparelli, Chairman
Richard B. Knowlton
Harry C. Johnson, Jr.
Cindy Trahan Liptak
Roy Anderson
James M. Duncanson, Jr.
John Emmons

BOARD OF APPEALS

The Board of Appeals is continuing to improve our communications with other Boards and Committees. Efforts are underway to solve the problems of notification of abutters.

The Board had a busy year with nineteen hearings.

The Board denied 2 permits.

The Board denied 2 variances.

The Board granted 4 permits.

The Board granted 11 variances.

Respectfully submitted,

William J. Bailey, Chairman
Joyce McGuinness
G. Wayne Stoddard



REPORT OF THE PLANNING BOARD

Concerns of residents that have been brought to the attention of the Planning Board are: mobile home requirements, occupation regulations, Town water supply, and school projection.

Many residents oppose "Mobile homes" and would favor a ban on their use in Rutland. The Planning Board has discussed the use of mobile home parks, and other alternatives. We have one small mobile home park now operating.

Our Zoning provides for "home occupation," the use of limited business operating in a residential area. Some abutters of these businesses feel offended. It creates a "fine line" of judgement and is difficult to control at this time. Probably we can clarify the intent, and provide more definite requirements through public hearing.

It is the consensus of opinion that our town water supply "Muschopauge Pond" will not support any more extensive use. Some residents feel the Town should control development based on the existing water supply. Development of town wells is an option but expensive. The Board and other town officials met with BCI, a water study engineering firm from Laconia, New Hampshire at the Community Hall, July 12, 1983 to explain water source alternatives.

The School Committee, and others have expressed concern over any extensive development in Rutland. We presently have many approved house lots. The "Sewer Moratorium" will be lifted and completion of the new M.D.C. sewer line will be available for sewer connections again. The housing industry forecast is for a substantial housing increase for Rutland. The board will work on these issues and ask CMRPC for assistance.

The Planning Board held several meetings discussing "Hawthorne Estates Subdivision." A public hearing was held on the revised plans and it was approved by the Board. Bonds covering subdivisions were received and requirements were increased in order to provide better protection for the Town.

Several plans were endorsed by the Planning Board during 1983. One public hearing was held for a Zoning change from

residential to business. Due to the change of the intent, by the proponent, a new hearing will be required.

Twenty additional acres of land have been acquired by the Town and added to the Muschopauge Watershed.

Regular Planning Board meetings are held on the second and fourth Tuesday of each month and the Board welcomes any public participation.

Respectfully submitted,

Harry C. Johnson Jr., Chairman

William Williams, Clerk

James W. Meagher, Jr.

Russell Edgar Erickson

Stephen E. Ruchala

REPORT OF THE WIRE INSPECTOR

There were sixty miscellaneous inspections during the year of 1983.

Seven-hundred dollars was appropriated in 1983. One Hundred thirty of which was collected and turned in to the Town Treasurer.

Respectfully submitted,

Addington E. Johnson,

Wire Inspector

CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION

In 1983, the Central Massachusetts Regional Planning Commission (CMRPC) celebrated its 20th Anniversary. Over the years, the CMRPC has provided Rutland and thirty-nine additional communities in central Massachusetts with a diversified program of local and regional planning services.

During the last year, the CMRPC continued its planning activities in community development, local technical assistance, transportation, environmental coordination and data services. The CMRPC distributes several publications which provide an insight into the everyday planning programs of the Commission. The REGIONAL is a newsletter which highlights current planning activities of general interest. The REGIONAL BULLETIN is a memo to inform and alert local officials of timely planning issues and programs. The ANNUAL REPORT 1982-1983 is a detailed review of the activities and accomplishments of the Commission's planning program over the last year. Each of these publications is available to the general public.

During the last year, the Town of Rutland has been represented on the Commission by Stephen E. Ruchala and Russell E. Erickson, delegate and alternate to the Central Massachusetts Regional Planning Commission.

The Commission, William H. Newton, Director and the staff stand ready to serve you. If there are planning services which you would like to see the CMRPC provide for your community during the coming year, please contact your representatives to the Commission or the CMRPC office directly at 756-7717.

Respectively submitted,

Roger J. Yost, Chairman
Central Massachusetts Regional
Planning Commission

REPORT OF THE LIBRARY TRUSTEES

The Rutland Free Public Library has had a busy year of service to the community. We are fortunate to have a dedicated, competent staff. Mrs. Dorothy Patch, librarian, is assisted by Mrs. Claire White and Mrs. Georgia Campbell. Joe Perron is our custodian. Mrs. Judy Stoddard has worked many hours, part as a volunteer and part as a substitute during vacations. Janice Cropley, a Neighborhood Youth Corps worker, was very helpful during the summer.

The Friends of the Library donated a record player and children's records which Mrs. Patch uses in Story Hour programs. The Friends have been a great help in the past, and the Trustees and staff would like to have this group become more active.

The Trustees approved policies on equipment loan and sick leave. These were added to our policy book. A job description for the Librarian was prepared.

The increase in circulation and number of library card holders created a filing problem at the circulation desk. New trays were built and installed to make the circulation desk more efficient.

Spring maintenance work was done on the library grounds, and we hope to continue to improve the plantings and outside appearance of the library.

In October we increased our insurance coverage after a study revealed that the library has books and materials worth \$205,264. Additional coverage was added for the card catalog and the shelf list which inventories all the library's holdings. This insurance is part of the town's package policy and was added at a small premium increase.

The Library received additional state aid with which we are planning to purchase a much needed typewriter and possibly a filing cabinet.

A gift to Trust Funds was received from Mrs. Blanche LaRoche, who added to the Dr. LaRoche Fund. Such gifts are very much appreciated as the Trust Funds enable us to enrich the collection and provide services which could not be done on our limited budget.

The Trustees foresee the use of the library continuing to increase with the growth of the town. As the cost of books, periodicals, and recordings rises, more people are coming to the library to take advantage of the materials and services which are freely available to all in the community. We would like the townspeople to be aware that their library is a valuable facility and support it with an adequate budget for efficient operation.

Respectfully submitted,

Helen Calkins, Chairman
Madeline Parquette
Kathy Faucher
Bonnie Gelbwasser
David Donaldson
David Williams

REPORT OF THE LIBRARIAN

Following is the report of the Librarian for the year 1983:

Circulation:

| | |
|------------------------------------|----------|
| Adult books (fiction) | 8936 |
| Adult books(non fiction) | 3500 |
| Juvenile books (fiction) | 6740 |
| Juvenile books (non ficiton) | 1059 |
| Periodicals | 703 |
| Pamphlets | 137 |
| Recordings | 771 |
| Puzzles and games | 106 |
| Audio cassettes | 1 |
| Equipment | <u>2</u> |

Sub Total 21,955

| | |
|---------------------------|-----------|
| Films | 235 |
| Inter-library loans | <u>69</u> |

Total 22,259

Cash for fines and photocopies\$1,254.81

(Deposited with Town Treasurer)

The library was busier than ever this year. We now have 1611 registered borrowers, most of whom use the library on a regular basis. Although the circulation statistics show a minimal increase over last year, the facility is being used increasingly for reference purposes, especially by school children. In order to meet the needs of the students, we have expanded our collection to include the materials needed for their curriculum assignments. This has put an added strain on our limited funds. Again this year, it was necessary to supplement our budgeted funds with monies from our Trust Fund interest account.

Story Hours were held during the Spring and Fall for pre-school youngsters. During the Summer, over fifty elementary school children enjoyed participating in the Summer Reading Program which was sponsored by the Central Massachusetts Regional Library System.

Claire White, our Assistant Librarian, and Georgia Campbell, Library Aide, continue to provide outstanding service and are invaluable to the functioning of the library. Joe and Jane Perron provide our custodial services. In view of increased use of the building and facilities, the entire staff is pressed to increased effort, and my personal thanks go to each and every one of them.

Through the Neighborhood Youth Corps, we obtained the services of Janice Cropley during July and August. Janice was an asset to our library, both in her attitude and in her work. Thanks go again this year to Helen Calkins and Judy Stoddard for their many hours of volunteer work. While thanking the staff for their continued, valued service, I must add thanks to our patrons. Their patience, tolerance and understanding of our limited space and staff (especially during extremely busy times) are to be lauded.

We made continued and increased use of the services of the Central Massachusetts Regional Library System. Every three months we borrowed a large collection of both fiction and non fiction materials. In addition to this service, we borrowed many books through the Inter-Library Loan system and 16mm films from the Regional Film Library.

We truly appreciate the generous gifts of books, periodicals, and other library materials. As always, we welcome your ideas and suggestions for additional or improved service to the community.

Respectfully submitted,

Dorothy R. Patch
Librarian

REPORT OF THE COUNCIL ON AGING

In an effort to meet some of the needs of the approximately 545 elders of Rutland, the Council has maintained a number of programs.

The Blood Pressure Clinic is held once a month from September through June in conjunction with the Wachusett Home Health Agency. An average of 40 people attend these clinics. Flu and Pneumonia immunizations are also available once a year.

Noon meals are available, through the Wachusett Area Nutritional Program, on a daily basis in the Community Hall. Mrs. Lorelle Currier is our able site manager.

Transportation for Rutland's elders is becoming more of a problem. The Council is now providing two shopping trips per month in an attempt to meet needs for grocery shopping and banking. The Council would like to thank Chester and Grace Oliver for their coordination of these shopping trips for the past year. We would also like to thank Mrs. Lurana Sandstrom as our new coordinator.

The Council would like to make a special note of thanks to Mrs. Barbara Gaffney. Mrs. Gaffney resigned from the Council this year after several terms of service. Her knowledge and efforts on behalf of the Council were appreciated by all. We would also like to thank James Wood for his service to the Council. We welcome our new member, Kristin Andrews.

The Council is appreciative of the support it has received from the Selectmen and the many volunteers whose support contributes to our programs on behalf of the senior citizens of Rutland.

Respectfully submitted,

Susan Alinovi
Judy Johnson
Roland Miller

Roseanne Ferrandino
Mary Kolofsky
Kristin Andrews

REPORT OF THE COMMITTEE TO RETAIN
RUTLAND HEIGHTS HOSPITAL

The Committee to Retain Rutland Heights Hospital has been largely inactive during the past year. This has been due to the continued existence of the hospital, the purpose for which the Committee was appointed. Individual members of the Committee serve on the Advisory Board of Rutland Heights Hospital and as members of the Friends of Rutland Heights Hospital. Such service keeps this committee aware of activities at Rutland Heights Hospital, and of matters pertaining to its continued existence. The Committee to Retain Rutland Heights Hospital remains vigilant and ready to act should the need to do so arise.

Respectfully submitted,

Gerald J. Power, Chairman
John F. Kane
John D. Lynch
Evelyn D. Murphy

Christine Blondin
Gary K. Weagle
Milton Weinstein

REPORT OF THE LOCAL ARTS LOTTERY COUNCIL

During the 1983 season, Naquag Elementary School applied for a grant to provide art, music and literary assembly programs to the student body. The Rutland Arts Lottery Council is pleased to announce that Naquag was awarded a grant of \$740.00 to implement these programs and they proved to be a great success.

Respectfully submitted,

Sheila M. Youd, Co-Chairman
Priscilla L. Briggs
Jeanette A. Weller

Ann Tauktas, Co-Chairman
Nancy P. Ljungberg

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

| | |
|-------------------------------|-------------------|
| E. Anthony Watson, Chairman | Term Expires 1985 |
| Norman Carlson, Vice Chairman | Term Expires 1984 |
| Patricia Latino, Secretary | Term Expires 1986 |

ADMINISTRATIVE STAFF

| | |
|------------------------------|---------------------------|
| Dr. Edward P. Yaglou | Superintendent of Schools |
| William F. Carey | Assistant Superintendent |
| Peter Farrelly | Assistant Superintendent |
| Peter Larratt (Resigned) | Business Manager |
| Dianne Master | Administrative Secretary |
| Doris E. Sherblom | Accounting Secretary |
| Mary L. Wernholm | Accounting Secretary |
| Nancy E. Carlson | Accounting Secretary |
| Marjorie A. Pearson | Receptionist/Clerk Typist |
| Cathleen Bradshaw (Resigned) | Receptionist/Clerk Typist |
| Cynthia M. O'Connor | Secretary Typist |

NAQUAG SCHOOL

| | |
|-----------------------------------|---------------------|
| Charles G. Varjian | Principal |
| Armen Manuelian | Assistant Principal |
| Glen M. Davis | VII-VIII |
| John R. Crowe | VII-VIII |
| John W. Goodale (On Leave) | VI-VII |
| Thomas R. Olson | VI-VII |
| Eileen Ryan | V-VIII |
| Linda M. Limoli | V-VIII |
| William S. Brooks, III | V-VIII |
| Paula Baker | V-VIII |
| JoAnn Fitzgerald | V-VIII |
| Celeste Johnson | V-VIII |
| Maureen Keeton | V-VIII |
| Jennifer Leith | V-VIII |
| Madeline F. Parquette | V-VII |
| Elaine Shack | IV |
| David C. Bunker | IV |
| Janet Jordan | III |
| Anna Hagberg | III |
| Patricia Scales | III |
| Dorothy A. Ellner-Kean (Resigned) | III |
| Linda Houghton | Art |
| Barbara J. McCarthy | Home Economics |
| Jeffrey Burch | Industrial Arts |
| Joseph F. Letourneau (Resigned) | Industrial Arts |
| Rhoda Dickman | Music |
| Richard T. Martino | Physical Education |
| Sandra C. Allen | Special Education |
| Ardith Fuller | Special Education |
| Barbara J. Campbell | Reading |
| Clare White | Guidance |

PRIMARY SCHOOL

| | |
|----------------------------|-----------------|
| Elaine Marsh | II |
| Marcia Gaillardet | II |
| Brenda Hutchinson | Senior TeacherI |
| Linda D. Granroos | I |
| Daniel Costello | I |
| Joanne Stanton | Kindergarten |
| Paula Hedlund | Kindergarten |
| Christine Hayes (On Leave) | Kindergarten |

SUPPORTING STAFF

| | |
|-----------------------------|---------------------------|
| Joan L. Viner | Principal's Secretary |
| Gayle Marshall | Library Clerk |
| Karin Glidden | Part Time Clerk |
| Jeannine Messier | School Nurse |
| Dr. N. Thomas LaCava | School Physician |
| Elissa Mahan | Cafeteria Manager |
| Gail K. Pryce | Teacher Aide |
| Ellen Orczyk | Teacher Aide |
| Sandra Leanna | Teacher Aide |
| Sandra Fife | Teacher Aide |
| Janet Hale | Special Ed. Teacher Aide |
| Sharon Lindgren | Special Ed. Teacher Aide |
| Michael Ball | Head Custodian |
| Ephrem Gallant | Custodian |
| Steven Bannister (Resigned) | Custodian |
| Gary Mann* | Custodian |
| Robert L. McCarthy & Son | Transportation Contractor |
| Jill Roberts* | L. D. Technician |
| William J. Martin | Psychologist |

* Indicates New Staff

ENROLLMENTS - OCTOBER 1, 1983

| Grade | K | I | II | III | Total |
|-------|----|----|----|-----|-------|
| | 71 | 46 | 60 | 77 | 254 |

| Grade | IV | V | VI | VII | VIII | Total |
|-------|----|----|----|-----|------|-------|
| | 55 | 71 | 69 | 70 | 72 | 337 |

| Grade | IX | X | XI | XII | Total |
|-------|----|----|----|-----|-------|
| | 67 | 62 | 53 | 53 | 235 |

WACHUSETT REGIONAL SCHOOL DISTRICT
STATEMENT OF CONDITION
JUNE 30, 1983

STATEMENT #1

| <u>ASSETS (GENERAL ACCOUNTS)</u> | <u>6/30/82</u> | <u>6/30/83</u> |
|---|---------------------|---------------------|
| CASH (GENERAL, INVESTMENTS, PETTY CASH) | 1,146,751.05 | 643,464.59 |
| ACCOUNTS RECEIVABLE | - 0 - | - 0 - |
| LOANS AUTHORIZED | <u>3,359.57</u> | <u>3,359.57</u> |
| | 1,150,110.62 | 646,824.16 |
| NET FUNDED OR FIXED DEBT | <u>4,180,000.00</u> | <u>3,800,000.00</u> |
| | <u>5,330,110.62</u> | <u>4,446,824.16</u> |

LIABILITIES AND RESERVES

| | | |
|--|------------|------------|
| TEMPORARY LOANS | - 0 - | - 0 - |
| PAYROLL WITHHOLDINGS | 49,279.96 | 38,503.26 |
| TAILINGS | 605.14 | 605.14 |
| FEDERAL GRANTS | 10,116.23 | 29,416.05 |
| CAFETERIA AND OTHER REVOLVING ACCOUNTS | 24,840.17 | 25,140.34 |
| ACCOUNTS PAYABLE | 190,331.00 | 250,738.00 |
| PLANNING AND BUILDING COSTS | 178,662.33 | 12,538.63 |

APPROPRIATION

| | | |
|-----------------------------|-----------|----------|
| LOANS AUTHORIZED AND UNUSED | 3,359.57 | 3,359.57 |
| INSURANCE SETTLEMENT | 11,306.02 | 9,290.83 |

RESERVED FOR APPROPRIATION

| | | |
|------------------------------|-------------------|-------------------|
| ESCROW ACCOUNT | 8,769.39 | 8,165.38 |
| CONTINGENCY MAINTENANCE FUND | 54,450.50 | 60,718.65 |
| BUILDING FUND 1953 PROJECT | 10,204.31 | 10,204.31 |
| RESERVE FOR PETTY CASH | 100.00 | 100.00 |
| SURPLUS | <u>608,086.00</u> | <u>198,044.00</u> |
| | 1,150,110.62 | 646,824.16 |

DEBT ACCOUNTS

| | | |
|-----------------------------------|---------------------|---------------------|
| SERIAL LOANS, SCHOOL CONSTRUCTION | <u>4,180,000.00</u> | <u>3,800,000.00</u> |
| | 5,330,110.62 | 4,446,824.16 |

**WACHUSETT REGIONAL SCHOOL DISTRICT
INCOME STATEMENT**

STATEMENT #2

12 MONTH FISCAL YEAR ENDING JUNE 30, 1983

| <u>INCOME</u> | <u>6/30/82</u> | <u>6/30/83</u> |
|--|----------------|----------------|
| ASSESSMENTS FROM MEMBER TOWNS | 2,923,953.00 | 2,923,953.00 |
| STATE REVENUES (EXHIBIT A) | 2,236,275.89 | 2,242,572.00 |
| OTHER REVENUES (EXHIBIT B) | 484,506.44 | 696,012.00 |
| SURPLUS REDUCTION APPLIED | 350,000.00 | 200,000.00 |
| CARRYOVER APPROPRIATION FROM PRIOR FISCAL YEAR (EXHIBIT C) | 155,214.72 | 190,331.00 |
| REDUCED APPROPRIATION | | -25,000.00 |
| SURPLUS TRANSFERS FOR UNBUDGETED APPROPRIATIONS (EXHIBIT C) | - 0 - | - 0 - |
| | <hr/> | <hr/> |
| GROSS INCOME | 6,149,950.05 | 6,227,868.00 |

| <u>EXPENSES</u> | | |
|---|-------------------|-------------------|
| OPERATING AND DEBT SERVICE (EXHIBIT C) | 5,574,203.12 | 5,851,475.00 |
| | <hr/> | <hr/> |
| NET INCOME | <u>575,746.93</u> | <u>376,393.00</u> |

**WACHUSETT REGIONAL SCHOOL DISTRICT
RECONCILIATION OF SURPLUS
12 MONTH FISCAL YEAR ENDING JUNE 30, 1983**

| | | |
|--|-------------------|-------------------|
| BEGINNING SURPLUS | <u>6/30/82</u> | <u>6/30/83</u> |
| | 572,669.47 | 72,389.00 |
| ADD: | | |
| AUDIT CLASSIFICATIONS | - 0 - | - 0 - |
| NET INCOME (STATEMENT #2) | <u>575,746.93</u> | <u>376,393.00</u> |
| | 1,148,416.40 | 448,782.00 |
| LESS: | | |
| CARRYOVER APPROPRIATIONS FROM CURRENT TO NEXT FISCAL YEAR | 190,331.54 | 250,738.00 |
| SURPLUS APPLIED TO REDUCE CURRENT ENDING FISCAL YEAR'S ASSESSMENTS | 350,000.00 | - 0 - |
| SURPLUS APPLIED TO UNBUDGETED APPROPRIATIONS | - 0 - | - 0 - |
| | <hr/> | <hr/> |
| ENDING SURPLUS | 608,084.86 | 198,044.00 |

WACHUSETT REGIONAL SCHOOL DISTRICT BUDGET COMPARISON

| | <u>Fiscal 1981-82</u> | <u>Fiscal 1982-83</u> | <u>Fiscal 1983-84</u> |
|-------------------------|-----------------------|-----------------------|-----------------------|
| Administration | 159,899. | 301,533. | 195,037. |
| Instruction | 2,622,161. | 2,494,658. | 2,921,637. |
| Other School Services | 577,225. | 533,752. | 548,562. |
| Operation and Maint. | 605,496. | 600,218. | 613,307. |
| Fixed Charges | 316,870. | 370,043. | 382,566. |
| Community Services | - | - | - |
| Acquis. of Fixed Assets | 21,484. | 29,000. | 44,800. |
| Special Education | 566,862. | 594,550. | 738,211. |
| Adult/Community Educ. | 30,130. | 31,315. | (2) |
| Vacational Education | 133,309. | 143,056. | 102,683. |
| Debt. Retir. & Service | <u>756,405.</u> | <u>714,162.</u> | <u>682,337.12</u> |
| TOTAL BUDGET | <u>5,789,841.</u> | <u>5,812,287.</u> | <u>6,229,140.12</u> |

| | | | |
|--------------------------------|------------|-----------|-----------|
| %Change in Budget | +4.3% | +0.4% | +7.2% |
| Net Assessment to Member Towns | 2,923,953. | 2,923,953 | 3,742,602 |
| %Change in Assessments | +8.4% | +0.0% | +28.0% |

- (1) As voted by Wachusett Regional School Committee 2/28/83 but not fully funded by Annual Town Meeting votes April and May 1983.
- (2) Revolving Account established.
- (3) Only \$3,223,953. voted by Annual Town Meetings April and May 1983 (up 10.3%).

**REPORT OF THE TREASURER
OF
WACHUSETT REGIONAL SCHOOL DISTRICT**

The Wachusett Regional School District Committee voted (10 in favor, 1 abstention), at its meeting of February 27, 1984, to adopt its annual budget, anticipated revenues and net assessments to member towns as shown below for fiscal year 1985(July1, 1984-June 30, 1985):

| In Summary: | <u>FY 1984</u> | <u>FY 1985</u> |
|---------------------------------|----------------|----------------|
| Budget Appropriation | \$6,061,910 | \$6,696,545 |
| Less: | | |
| State (net) | \$2,124,006 | \$2,505,381 |
| State SBAB | 245,451 | 245,450 |
| Local Sources | 271,500 | 232,550 |
| Surplus Transfer | <u>97,000</u> | <u></u> |
| | \$2,737,957 | \$2,983,381 |
| Applied Surplus | <u>100,000</u> | <u>\$ -</u> |
| NET ASSESSMENTS TO MEMBER TOWNS | *\$3,223,953 | \$3,713,164 |

*Later decreased by Ch. 70 "Pass-Thru."

For your information, the proportional amount of State Aide Ch. 71, s., 16D for fiscal 1985 and included in the revenue from the Commonwealth, which each municipality is to received is as follows:

| <u>TOWN</u> | <u>% FY 85</u> | <u>Amount</u> |
|-------------|----------------|---------------------|
| Holden | 48.561 | \$424,845.14 |
| Paxton | 11.990 | 104,896.79 |
| Princeton | 9.113 | 79,726.81 |
| Rutland | 13.849 | 121,160.61 |
| Sterling | 16.487 | 144,239.65 |
| | <u>100.000</u> | <u>\$874,869.00</u> |

Proration of Costs - Section 4(b) of the Wachusett Regional District Agreement

| <u>Towns</u> | <u>Pupils</u> <u>10/1/83</u> | <u>FY 85</u> <u>%</u> | <u>Towns</u> | <u>Pupils</u> <u>10/1/82</u> | <u>FY 84</u> <u>%</u> |
|--------------|---------------------------------|--------------------------|--------------|---------------------------------|--------------------------|
| Holden | 810 | 48.561 | Holden | 794 | 46.871 |
| Paxton | 200 | 11.990 | Paxton | 239 | 14.109 |
| Princeton | 152 | 9.113 | Princeton | 148 | 8.737 |
| Rutland | 231 | 13.849 | Rutland | 225 | 13.282 |
| Sterling | <u>275</u> | <u>16.487</u> | Sterling | <u>288</u> | <u>17.001</u> |
| | 1,668 | 100.000 | | 1,694 | 100.000 |

Report of the Treasurer of W.R.S.D. cont'd.

| <u>Appropriations - Operating</u> | 1984 | 1985 |
|-----------------------------------|-------------|-------------|
| Schedules A,B,E | \$5,379,573 | \$6,050,824 |

Anticipated Revenues - Credits against Operating

| | | |
|---------------------------------|------------------|------------------|
| Revenue from the Commonwealth | 2,124,006 | 2,505,381 |
| Revenue from Local Sources | 271,500 | 232,550 |
| Applied Surplus | 100,000 | |
| Surplus Transfer | 97,000 | |
| TOTAL CREDITS AGAINST OPERATING | <u>2,592,506</u> | <u>2,737,931</u> |
| NET ASSESSMENT - OPERATING | <u>2,787,067</u> | <u>3,312,893</u> |

Appropriation - School Construction FY 85

| | | |
|--------------------------------|-----------|---------|
| Addition to WRHS 1981 | 682,337 | 645,721 |
| Debt Retirement & Debt Service | | |
| Principal | \$375,000 | |
| Interest | \$270,721 | |

Anticipated Revenues - Credits against School Construction

| | | |
|---|-------------------|-------------------|
| Revenue from the Commonwealth | \$ 245,451 | \$ 245,450 |
| TOTAL CREDITS AGAINST SCHOOL CONSTRUCTION | <u>\$ 245,451</u> | <u>\$ 245,450</u> |
| NET ASSESSMENT SCHOOL CONSTRUCTION | <u>\$ 436,886</u> | <u>\$ 400,271</u> |
| NET ASSESSMENT TO TOWNS | \$3,223,953 | \$3,713,164 |

FY 1984 ASSESSMENT BY TOWN:

| TOWN | Pupils -10/1/82 | FY 84 % | \$'s Operating | \$'s Capital | Total |
|-----------|--------------------|----------------|-----------------------|---------------------|-----------------------|
| Holden | 794 | 46.871 | \$1,306,326.17 | \$204,772.84 | \$1,511,099.01 |
| Paxton | 239 | 14.109 | 393,227.28 | 61,640.24 | 454,867.52 |
| Princeton | 148 | 8.737 | 243,506.04 | 38,170.73 | 281,676.77 |
| Rutland | 225 | 13.282 | 370,178.25 | 58,027.20 | 428,205.45 |
| Sterling | 288 | 17.001 | 473,829.26 | 74,272.99 | 548,104.25 |
| | <u>1,694</u> | <u>100.000</u> | <u>\$2,787,067.00</u> | <u>\$436,886.00</u> | <u>\$3,223,953.00</u> |

Report of the Treasurer of W.R.S.D. cont'd.

FY 1985 ASSESSMENT BY TOWN:

| <u>TOWN</u> | <u>Pupils 10/1/83</u> | <u>FY 85 %</u> | <u>\$'s Operating</u> | <u>\$'s Capital</u> | <u>Total</u> |
|-------------|---------------------------|--------------------|-----------------------|---------------------|-----------------------|
| Holden | 810 | 48.561 | 1,608,773.97 | 194,375.60 | \$1,803,149.57 |
| Paxton | 200 | 11.990 | 397,215.87 | 47,992.49 | 445,208.36 |
| Princeton | 152 | 9.112 | 301,902.94 | 36,476.70 | 338,380.64 |
| Rutland | 231 | 13.849 | 458,802.55 | 55,433.53 | 514,236.08 |
| Sterling | <u>275</u> | <u>16.487</u> | <u>546,196.67</u> | <u>65,992.68</u> | <u>612,189.35</u> |
| | <u>1,668</u> | <u>100.000</u> | <u>\$3,312,893.00</u> | <u>\$400,271.00</u> | <u>\$3,713,164.00</u> |

| | <u>FY 1984</u> | <u>FY 1985</u> | <u>+/-</u> |
|-----------|-----------------------|-----------------------|----------------------|
| Holden | \$1,511,099.01 | \$1,803,149.57 | \$292,050.56+ |
| Paxton | 454,867.52 | 445,208.36 | 9,659.16- |
| Princeton | 281,676.77 | 338,380.64 | 56,703.87+ |
| Rutland | 428,205.45 | 514,236.08 | 86,030.63+ |
| Sterling | 548,104.25 | 612,189.35 | 64,085.10+ |
| | <u>\$3,223,953.00</u> | <u>\$3,713,164.00</u> | <u>\$489,211.00+</u> |

REPORT OF THE SUPERINTENDENTS

WACHUSETT REGIONAL SCHOOL DISTRICT AND SCHOOL UNION NO. 64

Any one who has looked at public education at close range during 1983 must feel like a spectator at a tennis match. On the one hand, a spate of national reports urges reforms in American public education...some at no or low cost, others at considerable cost. On the other hand, federal budget cutbacks and the state's Proposition 2½ are beginning to force annual cutbacks of school program. The same exists at the state level with the recommendations of the report by the Joint Legislative Committee on the one hand, and the unlikely prospect of necessary funding for their costs, on the other. On the one hand, the current swing toward conservatism urges the "old values" and tough discipline; but on the other hand, attempts to require higher standards of academic performance and citizenship by individuals result in stormy protest and in appeals to laws which place great burdens upon the organization in its dealings with the individual, laws which have not been changed to reflect the new conservatism. On the one hand, a more complex society and the information age require far better educated individuals while on the other hand fiscal limitations, coupled with a decreasing proportion of the electorate directly concerned with public education, militate toward a more limited curriculum cutting the programs which used to hold onto the students who were not highly motivated toward academic pursuits by their families.

However, despite the frustrating tugs in opposite directions by public rhetoric on the subject of education, our local schools continue to earn their reputation for a solid education and opportunities for a wide variety of students to find in their public schools opportunities for appropriate instruction, and also challenge and recognition in areas of special interest or talent.

We are a conservative community. We did not swing so wildly to the excesses of the seventies; we have less way to swing back. Our quality education is still costing us less than the statewide average per pupil operating costs. We must point out, however, that the local tax rates still hover around \$21./thousand (80% of the mandated 2½ limit). While no one enjoys paying taxes, we must admit that our taxes have decreased as a percentage of property value. Rutland has increased the proportion of its real estate taxes appropriated to public education, Kindergarten through Grade 12. Continuation of this trend would cause serious decay in general municipal services and property. A correction requires either less expenditures for public education (where enrollment is increasing slightly and where inflation makes the same number of dollars buy less) or more expenditure for general municipal services and therefore a higher tax rate - moving toward the \$25./thousand limit.

| | 1980-81 | 1981-82 | 1982-83 | 1983-84 |
|---------------------|---------|---------|---------|---------|
| Rutland Tax Rate | \$27.60 | \$25.00 | \$21.00 | \$21.40 |
| Percent for Schools | 65% | 75% | 78% | 60% |

We urge the citizenry to support a public education system which serves all of the children of all of the people - not to retreat to a definition of "basics" which makes the schools become college preparatory only, causing others to drop out. And we certainly urge you NOT to pursue a public policy of lousy public education for the poor and middle class and handicapped, while the well-to-do flee to private education, and then vote "no" on further public expense for public education for the less well-to-do.

We urge the citizens to consider public education as a means to a personal fulfillment and citizenship and economic growth - not exclusively the latter. During a recent visit to a high tech corporation, a group of area superintendents heard an executive of the firm advise: "What we want you to punch out is...." Imagine! Punching out students on an assembly line to one industry's specifications. We decry high tech's, or any other industry's expecting public education to serve their entrance level worker needs exclusively. We should expect public education to go much further than that, to educate rather than to train, for informed, independent-thinking good judgment, based on the wisdom of the past. And the ability to learn and re-learn and change throughout a lifetime lived in an era of change.

Area business and industry have been generous to our public schools. As part of the Worcester Area School Business Partnerships, Jamesbury Corporation has been selected as partner for the six Wachusett area school districts. And we have made a modest beginning at Wachusett. Our schools have received grants from the Norton and Wyman Gordon Foundations and from Digital, for which we are most appreciative.

Proposition 2½ has changed, not only our municipal spending habits, but the very essence of government. When School Committees had fiscal autonomy to tell the citizens how much money had to be raised for the operation of the schools, the school committee was the sole authority and the sole responsible party for public education in the community. Under 2½, the citizens at the town meeting hold the ultimate authority. The Finance Committee and Selectmen advise the citizenry regarding the whole-town financial picture, and the citizens afford their advice a deserved respect. Selectmen were given new power in their vote prerequisite to a Proposition 2½ override. Meanwhile the School Committee appears to have more responsibility than authority for the scope of public education in the town. The School Committee retains authority for its priorities within the total number of dollars voted by the town for the schools. But citizens who demand restorations of cut programs now need to go to town meeting first, and to the School Committee second.

1983 has seen an unfortunate division between the Wachusett Regional School Committee and the Town Fathers in the debate over the Fiscal '84 Chapter 70 pass-through monies. The Wachusett Committee followed the written instructions of Deputy State Commissioner Edward Collins in his Information Release on the subject, dated 10 August 1983. The Selectmen followed the same person's oral interpretation given at a meeting held 10 November 1983. While we would acknowledge that each side in the argument considered itself to be correct, the Wachusett Committee yielded to the votes of the town meetings in three of the five member-towns, and

considered it unwise to dissipate tax funds on a court resolution of the question. On 13 February 1984, the Wachusett School District Committee "went for broke" voting to allocate its already small (1.6% of operating budget) reserves to the fiscal '84 budget in order to ensure continuation of the spring sports and late bus programs as well as minimal book replacement and equipment maintenance. Hard times have strained relationships within the branches of town government as they do within families. We are fortunate to be working with people of integrity and civility, and feel assured that we will jointly make the best of those hard times.

We must express appreciation to our staffs who have done more with less, and have retained their dedication to our children. The citizens have been supportive, although we need their help even more to convince their neighbors that a quality public education system is the most effective form of property value insurance. Volunteers, F.O.R.E., Boosters, T.E.M.P.O., and many others have been marvelous! Hard work, donations, and the Monroe Trust Fund have given us a well equipped computer laboratory. And finally, our students are a daily inspiration to each of us.

Edward P. Yaglou, Superintendent of Schools
William F. Carey, Assistant, Union No. 64
Peter Farrelly, Assistant, Union/Region

RUTLAND TRIVIA

REMEMBER WHEN

We had male and female voting lists

The horse died on Pommogussett Road and the police had it
dragged to Main Street to make out the report since they
didn't know how to spell Pomagussett
Pommagusett
Pommoguset

There were five hospitals in Town

We had three grocery stores in the center of town - can you
name them?

Your telephone number was 117 Ring 4

When Latowne's green 9 seater limousine transported the
students in West Rutland to school

The Sportsman's Club building was a private home on Long
Pond

Three blasts on the siren at 7:30 A.M. meant no school for
the day

Three blasts at 11 A.M. meant no afternoon session

Rutland had bus service, train service and a taxi

Men lined up shoulder to shoulder with snow shovels and
proceeded to open a road for travel

Remember having a vanilla coke at Linnane's soda fountain

"Remember when" items of Rutland Trivia will be accepted
at the Town Hall until March 1, 1985 for inclusion in next
year's Annual Town Report.

Notes

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MEETING NIGHT OF TOWN BOARDS

| | |
|--|---|
| Board of Assessors | First & Third Thursday of the month - 7:30 p.m. |
| Board of Health | Second & Fourth Wednesday of the month - 7:30 p.m. |
| Building Inspector..... | Monday Evenings or by appointment (886-6642) 7:30 - 9:30 p.m. |
| Conservation Commission | First & Third Tuesday-7:30 p.m. |
| Council on Aging | Third Thursday of the month 7:30 p.m. |
| Finance Committee | Thursday - 7:30 p.m. |
| Fire Engineers | Second Tuesday of the month at the Fire Station- 7:30 p.m. |
| Library Trustees | Second Wednesday of the month at the Library - 7:30 p.m. |
| Planning Board | Second and Fourth Tuesday of the month - 8:00 p.m. |
| Committee to Retain Rutland Heights Hospital | Alternate Wednesdays - 7:30 p.m. |
| School Committee | Third Tuesday of the month 7:00 p.m. at the school |
| Selectmen | Alternate Mondays - 7:30 p.m. |

All Board meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

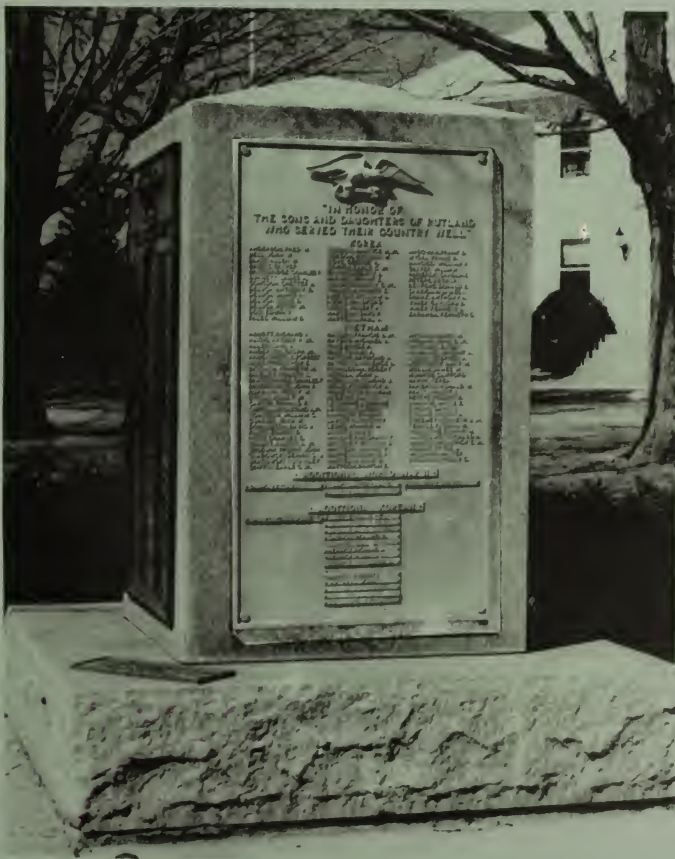
TOWN OFFICE HOURS

| | |
|------------------------------------|---|
| Town Collector | 9-12; 1-4:30 Monday thru Friday |
| Town Clerk | 9-12; 1-4:30 Monday thru Friday |
| Police Office | 7:00 - 9:00 p.m. Monday and Thursday, 10:00 a.m. - 3:00 p.m. Wednesday |
| Library | 10-5; 6-8:30 p.m. Tuesday 1-5; 6-8:30 p.m. Wednesday 1-5; 6-8:30 p.m. Friday 1-4:30 p.m. Saturday |
| Landfill(Charnock Hill Road) | 8-4:00 p.m. Tuesday, Thursday and Saturday |
| Municipal Pool | June-Mon. thru Saturday 12:00p.m.-6:00p.m., Sunday 1:00p.m.-5:00 p.m. July-Mon. thru Friday 12:00p.m.-4:00p.m. and 5:00-7:00p.m. Sat. & Sun. 12:00p.m.-6:00p.m. August-Mon.thru Saturday 12:00 p.m.-6:00p.m., Sunday 1:00 p.m.-5:00p.m. |

ANNUAL REPORT



TOWN OF RUTLAND MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1984

NUMBERS TO KNOW

| | |
|-------------|----------|
| FIRE | 886-4211 |
| POLICE..... | 886-4033 |

(Day or Night)

| <u>For information on:</u> | <u>See or Call:</u> | <u>Tel. No.</u> |
|--------------------------------|-------------------------------|------------------------------------|
| Assessments | Assessors | 886-6254 |
| Abatements | Assessors | 886-6254 |
| Bills, Account | Treasurer | 886-4551 |
| | Town Accountant | 886-4551 |
| Blasting Permits | Fire Chief | 886-4206 |
| Building Permits | Building Inspector | 886-6642 |
| Civil Defense | Director | 886-4551 |
| Dog Complaints | Dog Officer | 886-4396 |
| Dog Licenses | Town Clerk | 886-4801 |
| Elections | Town Clerk | 886-4801 |
| Electrical Inspections | Wire Inspector | 886-6258 |
| Fire Permits | Forest Warden | 886-4206 |
| Library | Librarian | 886-6266 |
| Licenses | Town Clerk | 886-4801 |
| Oil Burner Inspections | Fire Chief | 886-4206 |
| Percolation Tests | Board of Health | 886-4551 |
| Schools | Principal | 886-4342 |
| Selectmen | Chairman | 886-4551 |
| Street & Highways | Supt. D.P.W. | 886-6463 |
| Taxes & Tax Bill | Town Collector | 886-4551 |
| Traffic | Police Department | 886-4033 |
| | Police Office | 886-6506 |
| Trees | Tree Warden | 886-6463 |
| Voter Registration | Town Clerk | 886-4801 |
| Water and Sewer | Water Dept. (D.P.W.) | 886-6463 |
| Veteran's Services | Veteran's Agent | Days 754-2872 Evenings 791-4791 |
| Wachusett Regional High School | Superintendents Office | 829-6631 |
| Plumbing Inspections | Plumbing Inspector | 886-4052 |
| Gas Inspections | Building Inspector | 886-6642 |
| Lunch Program | Meal Site | 886-4753 |
| Citizen Information Service | Secretary of State | 1-800-392-6090 |
| State Representative | Mary Jane McKenna | 722-2226 |
| State Senator | Robert D. Wetmore | 722-1540 |
| Congressman | Edward P. Boland(Springfield) | 413-785-0325 |

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending

DECEMBER 31, 1984

THE BOARD OF SELECTMEN

dedicate the 1984

ANNUAL TOWN REPORT

in honor of the sons and daughters of
Rutland who served their country well



Responding to their country's call
They took the field at war's demands,
Nor feared whatever might befall
On battlefields of foreign lands.

T. C. Murphy

photo by MYERS STUDIO ·

TOWN OF RUTLAND



FOUNDED 1713

INCORPORATED 1722

POPULATION

1975

3,743

1980

4,308 (Federal)

1984

4,382

REGISTERED VOTERS

11/84

2,317

DEM. 756

REP. 457

UNENROLLED 1,104

MILES OF ROAD:

Town and County 63.53 miles

State 9.20 "

72.73 "

SQUARE MILES 35.42

ACRES 22,246

HEIGHT ABOVE SEA LEVEL

Center of Town 1,205

Standpipes (Rice Hill) 1,250

TAX RATE per \$1,000 (1984 Fiscal) \$21.40

School Rate 12.84

General Rate 8.56

TOWN ELECTION Second Monday in May

ANNUAL TOWN MEETING Saturday following Town Election

ELECTED REPRESENTATIVES

UNITED STATE SENATORS:

Edward M. Kennedy (D)

John F. Kerry (D)

CONGRESSMAN: (Second Congressional District)

Edward P. Boland

STATE SENATOR: (Worcester, Franklin, Hampden & Hampshire District)

Robert D. Wetmore

STATE REPRESENTATIVE: (First Worcester District)

Mary Jane McKenna

REPORT OF THE TOWN CLERK

ELECTED TOWN OFFICERS

MODERATOR

JOHN F. KANE

SELECTMEN

ATTILIO C. ALINOV
RAYMOND J. BECKER, JR.
GEORGE R. GRIFFIN

Term Expires 1987
Term Expires 1986
Term Expires 1985

ASSESSORS

HELENE E. IRISH
NELSON M. CALKINS, JR. (Resigned)
ERNEST D. GRIFFIN, JR. (Appointed)
DONALD H. SANDSTROM

Term Expires 1987
Term Expires 1986
Term Expires 1985

TREASURER

IRENE T. AMSDEN

Term Expires 1985

TOWN COLLECTOR

IRENE T. AMSDEN

Term Expires 1985

TOWN CLERK

IRENE T. AMSDEN

Term Expires 1985

SCHOOL COMMITTEE

CHRISTINE BLONDIN
PATRICIA A. LATINO
E. ANTHONY WATSON

Term Expires 1987
Term Expires 1986
Term Expires 1985

WACHUSETT REGIONAL SCHOOL COMMITTEE

BURTON H. FISKE
G. WAYNE STODDARD

Term Expires 1986
Term Expires 1985

BOARD OF HEALTH

PHILLIP E. GLIDDEN
EDWIN J. WOLFAHRT
PAUL G. ORCZYK (Resigned)
WALLACE J. AULENBAC (Appointed)

Term Expires 1987
Term Expires 1986
Term Expires 1985

PLANNING BOARD

WILLIAM WILLIAMS
HARRY C. JOHNSON, JR.
STEPHEN E. RUCHALA
JAMES W. MEAGHER, JR.
RUSSELL EDGAR ERICKSON

Term Expires 1989
Term Expires 1988
Term Expires 1987
Term Expires 1986
Term Expires 1985

LIBRARY TRUSTEES

RENEE L. VOORHEES
KATHLEEN P. FAUCHER
BONNIE I. GELBWASSER (Resigned)
ALMA V. HOLBROOK
DAVID A. WILLIAMS (Resigned)
WAYNE F. VIGEANT (Appointed)
HELEN H. CALKINS
MADELINE F. PARQUETTE

Term Expires 1987
Term Expires 1987
Term Expires 1986
Term Expires 1986
Term Expires 1985
Term Expires 1985
Term Expires 1985

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year)

CONSTABLES

JOHN R. LEGER

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST (Resigned)

PAUL W. VALINSKI (Appointed)

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

SPECIAL POLICE AND DOG OFFICER

BRIAN E. STIDSEN (Resigned)

RICHARD E. SALLS (Appointed)

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

BOARD OF APPEALS

JOYCE MCGUINNESS

G. WAYNE STODDARD (Resigned)

JUDITH McNAMARA (Appointed)

VEIKKO A. JARVI

Term Expires 1987

Term Expires 1986

Term Expires 1985

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER

PATRICIA A. LATINO

KENNETH H. LOWE, JR.

Term Expires 1986

Term Expires 1985

Term Expires 1985

FOREST WARDEN

THOMAS P. RUCHALA

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS

RICHARD W. BARAKIAN

EDWARD L. BRACEBRIDGE

DAVID W. ROOT

THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

ROBERT H. CANNON

VEIKKO A. JARVI

WILHO SAVELA

WILLIAM SUCHOCKI

GEORGE A. JOHNSON

HAROLD I. JUDKINS

ROLAND L. MILLER

WILLIAM P. NARCISI

DEPUTY FOREST WARDENS

(Appointed by Forest Warden)

DAVID W. ROOT

JOHNNY V. BARTEK, JR.

DAVID I. LAPORTE

MICHAEL R. STODDARD

EDWARD L. BRACEBRIDGE

HENRY A. RUCHALA, JR.

WILLIAM J. OLIVER, JR.

KENNETH J. LOWE

ELECTION OFFICERS

WARDEN: PRISCILLA L. GRIFFIN

CLERK: IRENE T. AMSDEN

INSPECTOR: EILEEN M. MARSH

INSPECTOR: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

BARBARA R. HAYES

BARBARA A. GAFFNEY

CARL R. GRIFFIN, JR.

Term Expires 1987

Term Expires 1986

Term Expires 1985

IRENE T. AMSDEN, CLERK

CONSERVATION COMMISSION

| | |
|------------------------------------|-------------------|
| HARRY C. JOHNSON, JR. | Term Expires 1987 |
| CINDY TRAHAN LIPTAK | Term Expires 1987 |
| ROY O. ANDERSON | Term Expires 1986 |
| JOHN F. EMMONS | Term Expires 1986 |
| RICHARD B. KNOWLTON | Term Expires 1985 |
| JAMES M. DUNCANSON, JR. (Resigned) | |
| WILLIAM P. NARCISI (Appointed) | Term Expires 1985 |
| THEODORE J. LUPARELLI | Term Expires 1986 |

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

JAMES M. LEGER

SECRETARY - DEPARTMENT OF PUBLIC WORKS

LORRAINE M. SNELSON

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

ANIMAL INSPECTOR

ADDISON E. REDFIELD

SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

JOSEPH H. PERRON

POLICE

RALPH H. ANDERSON, JR., CHIEF

GARY J. LIIMATAINEN, SERGEANT

PAUL J. MEKELSKI, SERGEANT

CARL G. CHRISTIANSON, JR.

JOHN R. LEGER

KENNETH R. SEYMOUR (Resigned)

RICHARD E. SALLS

JANET A. BARAKIAN, CLERK/MATRON

JOAN L. VINER, POLICE MATRON

RICHARD J. EVANS

JOHN P. PRUCNAL (Resigned)

BRIAN E. STIDSEN

BRUCE E. LABOFFA

WAYNE A. WALKER

TOWN COUNSEL

FRANCIS J. CRANTSON

CIVIL DEFENSE DIRECTOR

GEORGE R. GRIFFIN

DEVELOPMENT AND INDUSTRIAL COMMISSION

G. WAYNE STODDARD (Resigned) VACANCY

WILLIAM WILLIAMS

VACANCY

Term Expires 1987

Term Expires 1986

Term Expires 1985

HISTORICAL COMMISSION

JAMES M. DUNCANSON

JANET A. BARAKIAN

ROLAND A. BENOIT

BETTY J. MEAGHER

CHARLOTTE E. JUDKINS

Term Expires 1987

Term Expires 1986

Term Expires 1986

Term Expires 1985

Term Expires 1985

TOWN ACCOUNTANT

OIVA A. TERIO

Term Expires 1985

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

ASSISTANT TREASURER/DEPUTY COLLECTOR

(Appointed by Treasurer/Collector)

ELISE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

EDWIN J. WOLFAHRT (Resigned)

JAMES M. LEGER - Representative

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

(Appointed by the Moderator)

EDWIN J. WOLFAHRT

PAUL G. ORCZYK(Resigned)

PHILLIP E. GLIDDEN

FINANCE BOARD

RAMEY J. ERICKSON

DELOS M. HILTON

ROBERT M. BLONDIN

KENNETH L. VINER

JOSEPH P. MURPHY

PAULA A. CONRAD

OIVA A. TERIO, Accountant

Term Expires 1987

Term Expires 1987

Term Expires 1986

Term Expires 1986

Term Expires 1985

Term Expires 1985

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK

(Appointed by Town Clerk)

ELSIE V. DONALDSON

COUNCIL ON AGING

CUSHMAN H. ROSS

SUSAN ALINOV

KRISTIN M. ANDREWS (Resigned)

MARY J. CORNACCHIOLI (Appointed)

MARY A KOLOFSKY

JUDITH O. JOHNSON

ROLAND L. MILLER

ROSE ANNE FERRANDINO (Resigned)

DOROTHEA TARBELL (Appointed)

Term Expires 1987

Term Expires 1986

Term Expires 1986

Term Expires 1986

Term Expires 1985

Term Expires 1985

Term Expires 1985

LOCAL ARTS LOTTERY COUNCIL

PRISCILLA L. BRIGGS (Resigned)

BONNIE I. GELBWASSER (Appointed)

ANN E. TAUTKAS

NANCY P. LJUNGBERG

JEANETTE A. WELLER

SHEILA M. YOUNG

ENERGY AUDIT COMMITTEE

E. ANTHONY WATSON

HARRY C. JOHNSON, JR.

CHARLES G. VARJIAN

COMMUNICATION COMMITTEE

THOMAS P. RUCHALA

RALPH H. ANDERSON, JR.

JAMES M. LEGER

COMMITTEE TO RETAIN RUTLAND HEIGHTS HOSPITAL

CHRISTINE BLONDIN

JOHN F. KANE

GERALD J. POWER

JOHN D. LYNCH

MILTON WEINSTEIN

EVELYN D. MURPHY

GARY K. WEAGLE

FOURTH OF JULY COMMITTEE

IRENE T. AMSDEN

JUDITH O. JOHNSON

EDWARD L. BRACEBRIDGE

KENNETH J. LOWE JR.

PRISCILLA L. GRIFFIN

SALLY M. HAYDEN

DANIEL F. CRONIN JR.

OIVA A. TERIO

JAMES M. LEGER

**WARRANT FOR
ANNUAL TOWN MEETING**

MAY 13, 1985

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Rutland in the County of Worcester
GREETING.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditorium in said Rutland on Monday, the thirteenth day of May, next, at 10 o'clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one year; a Selectmen for three years; an Assessor for three years; an Assessor for one year; a Town Clerk for three years; for a Treasurer - Town Collector for three years; one member of the School Committee for three years; a member of the School Committee for two years; a member of the School Committee for one year; one member of the Wachusett Regional School Committee for three years; for one member of the Board of Health for three years; for one member of the Planning Board for five years; for two Library Trustees for three years; one Library Trustee for one year; each to specify the person voted for by placing a mark against the name.

The polls will be opened at 10 o'clock in the forenoon and closed at 8 o'clock P.M.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1985, in accordance with Section 108, Chapter 41, of the General Laws as amended by Section 44, Chapter 849, Acts of 1969, and to determine whether any Town Board shall be authorized to employ for additional compensations, any of its members and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1985, and to determine whether the Town will appropriate money, therefore to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used by the Board of Assessors, to hire a professional Real Estate Appraisal Company to appraise all Real Estate in the Town of Rutland to comply with the Certification Standards set by the Department of Revenue, or take any action

in relation thereto.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for new water services to all of the dwellings located on the easterly side of Maple Avenue and presently attached to an old 4" waterline or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for a new water service for the Elementary School or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to provide the entrance, floor and lighting within a Salt Shed to be constructed by the State D.P.W. or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for resurfacing the bituminous concrete playground and parking areas located at the site of the Naquag and Primary School buildings and authorize the Rutland School Committee to enter into all contracts and to perform all actions necessary or do anything relative thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to purchase a new 1985 truck equipped with dump body and sand spreader, for the Public Works Department, and to authorize the Selectmen to sell a 1976 GMC truck with sand spreader; the proceeds of said sale to be applied to the purchase of the new truck or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to raise and appropriate a sum of money for the designing of a new entrance to the Community Hall to accomodate the handicapped or take any action in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to upgrade the telephone system in the Community Hall or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money for the appraisal of a tract of land on Muschopauge Pond watershed or take any action in relation thereto.

ARTICLE 15: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to establish and/or improve water supply sources for fire protection purposes or take any action in relation thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate, transfer from

Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to paint the outside of the Wood's House; also the inside of the Police Department or take any action in relation thereto.

ARTICLE 17: To see if the Town will vote to raise and appropriate, transfer from Available Funds (Free Cash) or appropriate from Federal Revenue Sharing Funds a sum of money to purchase a new pumping engine with various equipment for the Fire Department or take any action in relation thereto.

ARTICLE 18: To see if the Town will vote to assume the cost of a street light, as of July 1, 1985; located on Wachusett Street, on the west side of the street, approximately 1030' northwest of the junction of East County Road and Wachusett Street, or take any action in relation thereto.

ARTICLE 19: To see if the Town will vote to authorize the Town to enter into a contract for not more than 20 years in accordance with Massachusetts General Laws, Chapter 40 (D), Section 21 (G) or any other statute thereunto enabling for the disposal of garbage, offal and refuse by incineration or composting, or in a sanitary landfill or in any other approved manner, or act or do anything relative thereto.

ARTICLE 20: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 18, 1985 at seven thirty o'clock (7:30)p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant, by posting up attested copies thereof at five places in said Town, fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this Eighth day of April in the year of our Lord One Thousand Nine Hundred Eighty-Five.

BOARD OF SELECTMEN - George R. Griffin
Raymond J. Becker, Jr.
Attilio C. Alinovi

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1984 Fiscal Year.

Respectfully,
Oiva A. Terio,
Town Accountant

BALANCE SHEET - JUNE 30, 1984

ASSETS

| | | | |
|---|-------------------|-------------------|---------------------|
| CASH: | | | |
| In Bank and Office | | | 938,386.43 |
| Advance Petty Cash | | | 50.00 |
| Accounts Receivable: | | | |
| Taxes: | | | |
| Levy 1977 - Personal Property | 61.43 | | |
| Levy 1978 - " " | 67.50 | | |
| Levy 1980 - " " | 23.94 | | |
| Levy 1981 - " " | 60.72 | | |
| Levy 1982 - " " | 36.75 | | |
| Levy 1983 - " " | 64.47 | | |
| Levy 1984 - " " | 834.35 | 1,149.16 | |
| Levy 1983 - Real Estate | 24,442.14 | | |
| Levy 1984 - " " | <u>134,590.85</u> | <u>159,032.99</u> | 160,182.15 |
| Special Taxes: | | | |
| Levy 1982 - Classified Forest | 1.75 | | |
| Levy 1983 - " " | 11.76 | | |
| Levy 1984 - " " | 8.56 | | |
| Levy 1984 - Farm Excise | <u>1,039.68</u> | | 1,061.75 |
| Motor Vehicle Excise: | | | |
| Levy 1977 | 477.40 | | |
| Levy 1978 | 229.90 | | |
| Levy 1979 | 1,586.14 | | |
| Levy 1980 | 1,973.70 | | |
| Levy 1981 | 766.95 | | |
| Levy 1982 | 1,404.47 | | |
| Levy 1983 | 4,000.18 | | |
| Levy 1984 | <u>26,287.06</u> | | 36,725.80 |
| Tax Title and Possessions: | | | 49,374.80 |
| Sewer Rentals: | 4,877.38 | | |
| Sewer Liens added to Taxes 1983 | 225.53 | | |
| Sewer Liens added to Taxes 1984 | <u>403.93</u> | | 5,506.84 |
| Departmental: | | | |
| Ambulance Services | 8,392.90 | | |
| Veterans " | <u>5,992.88</u> | | 14,385.78 |
| Water Rates: | 4,085.37 | | |
| Water Liens Added to Taxes 1983 | 382.35 | | |
| Water Liens Added to Taxes 1984 | <u>763.02</u> | | 5,230.74 |
| State Aid to Highways: | | | |
| Contract #31292 | 18,137.03 | | |
| Contract #31434 | 30,525.00 | | |
| Contract #32053 | <u>30,039.00</u> | | 78,701.03 |
| Fed. & State Aided to D.P.W. Project (Sewer Study) #C 250 68610 | | | 4,491.00 |
| Unprovided or Overdrawn Accounts: | | | |
| Pollution Control | 129.00 | | |
| County Tax | <u>.49</u> | | 129.49 |
| | | | <u>1,294,225.81</u> |

LIABILITIES AND RESERVES

| | | |
|---|------------------|------------|
| Special Cash Reserves: | | |
| Reserve for Petty Cash | | 50.00 |
| Agency Accounts: | | |
| County Retirement | 736.91 | |
| Health Plan Deduction | 3,895.26 | |
| Group Life Deduction | 109.38 | |
| Uniform Cleaning Deduction | 20.50 | |
| Guarantee Deposits | 5,800.00 | |
| Sale of Lots & Graves | 900.00 | |
| Interment Expenses | 3.50 | |
| Tailings | 1,431.70 | |
| Bid Bonds | <u>300.00</u> | 13,197.25 |
| Federal & State Grants: | | |
| Adult Education | 1,546.06 | |
| D.P.W. Highways | 29,014.00 | |
| Schools Title II | 1.58 | |
| " " III | 51.16 | |
| Div. of Elder Affairs | 420.10 | |
| State Aid to Libraries | <u>2,167.00</u> | 33,199.90 |
| Gifts: | | |
| David Donaldson Memorial Fund | 502.00 | |
| Fire & Ambulance Gift Account | 2,778.25 | |
| Thaler (Schools) | 3,847.95 | |
| Naquag (Recycling) | 2,302.80 | |
| Naquag Greenhouse | <u>2,085.09</u> | 11,516.09 |
| Revolving Funds: | | |
| School Community Services | 723.09 | |
| School Lunch | 11,592.97 | |
| Police-Private Duty | 264.59 | |
| Rev. Water Service | 125.00 | |
| Machinery Rental | <u>1,872.00</u> | 14,577.65 |
| Overestimates: | | |
| Recreation Areas | 817.00 | |
| Spec. Ed. Charge | <u>3,870.00</u> | 4,687.00 |
| Revenue Reserved Until Collected: | | |
| Motor Vehicle Excise | 36,725.80 | |
| Departmental | 14,385.78 | |
| Water | 5,230.74 | |
| Sewer | 5,506.84 | |
| Farm Excise | 1,039.68 | |
| Tax Title & Possession | 49,374.80 | |
| Special Tax | 22.07 | |
| Aid to Highways | <u>78,701.03</u> | 190,986.74 |
| Sewer Receipts Reserved for Appropriation | | 71,126.82 |
| Appropriation Balances: | | |
| General Government | 5,961.75 | |
| Conservation Engineer | 600.00 | |
| State Aid Improvements | 11,832.41 | |
| Landfill Search | 2,615.00 | |
| Sewer Infiltration Study | 1,103.84 | |
| Vets' Service Encumbered | 139.20 | |
| School Encumbrances | 20,075.00 | |
| Assr's Field Work - STM | 6,803.23 | |
| Water Mains - STM | 367,950.00 | |
| Traffic Lines - STM | 643.82 | |
| School Legal Exp. - STM | <u>4,302.68</u> | 422,026.93 |
| Overlays: | | |
| Overlay Surplus | 37,601.99 | |
| Overlay 1977 | 61.43 | |
| Overlay 1980 | 23.94 | |
| Overlay 1981 | 60.72 | |

Liabilities and Reserves cont'd.

| | | |
|-----------------|------------------|-------------------|
| Overlays: | | |
| Overlay 1982 | 20,497.30 | |
| Overlay 1983 | 13,720.35 | |
| Overlay 1984 | <u>31,164.01</u> | 103,129.74 |
| Surplus Revenue | | <u>429,727.69</u> |
| | | 1,294,225.81 |

Note: Balance Sheet does not include the following action of the Annual Town Meeting of May 9, 1984.

| | |
|---|--------------|
| Voted - to raise by taxation | 2,814,686.48 |
| Voted - to appropriate from Available fund to Library #50.02 | 3,423.00 |
| Voted - to appropriate from Overlay Surplus to Reserve Fund #60.02 | 30,000.00 |
| Voted - to appropriate from Free Cash Art. #9 | 145.00 |

SPECIAL REVENUE SHARING - BALANCE SHEET
6/30/84
for F Y 84

ASSETS

Special Cash 75,408.00

LIABILITIES

| | |
|--------------------------------------|-----------------|
| Appropriation Balance: | |
| PL 92-512 Reserved for Appropriation | 66,938.30 |
| Paint Community Hall | 2,130.00 |
| Paint Old Fire Station | 1,800.00 |
| UHF 2-way Medical Radio | 1,978.00 |
| Paint New Fire Station | <u>2,561.70</u> |
| | 75,408.00 |

DEBT LEDGER - BALANCE SHEET
6/30/84

ASSETS

Deferred Income 540,000.00
(net fixed & outstanding debt 6/30/84)

LIABILITIES

| | |
|------------------------------|-------------------|
| Outstanding Long Term Loans: | |
| School Addition ODL | 360,000.00 |
| Library Construction IDL | 10,000.00 |
| Water Project ODL | <u>170,000.00</u> |
| | 540,000.00 |

TRUST FUNDS BALANCE SHEET

ASSETS

Cash in Custody of Treasurer 371,456.78

LIABILITIES

| | |
|---|---------------|
| Stabilization Fund | 202,652.64 |
| Unemployment Fund | 14,252.79 |
| Fire Station Building Fund | 11,542.03 |
| Charles T. Monroe School Fund | 32,003.52 |
| Horace King Library Fund | 555.77 |
| David Putnam Library Fund | 264.21 |
| Frank J. & Edith H. Brooks Library Fund | 99,738.57 |
| Timothy C. Murphy Library Fund | 4,813.42 |
| Dr. Armand LaRoche Library Fund | 5,183.74 |
| Charles Taylor Cemetery Fund | <u>450.09</u> |
| | 371,456.78 |

RECEIPTS F Y 1984

7/1/83 to 6/30/84

GENERAL REVENUE

| | | | |
|---|------------------|-----------------|--------------|
| Taxes: | | | |
| Local: | | | |
| Property | 2,057,781.74 | | |
| Tax Title Redemptions | 32,515.01 | | |
| Farm Excise | 1,163.19 | | |
| Forest Products | 552.58 | | |
| Lieu of Taxes | 21,407.77 | | |
| Classified Forests | <u>614.87</u> | | |
| Total Taxes | | | 2,114,035.16 |
| Licenses and Permits: | | | 15,397.75 |
| Fines and Forfeits: | | | 10,550.00 |
| Grants and Gifts: | | | |
| Federal: | | | |
| Federal Rev. Sharing | 52,116.00 | | |
| Sewer Infiltration Study | <u>3,100.00</u> | 55,216.00 | |
| State: | | | |
| School Transportation | 28,949.00 | | |
| " Outside Transportation | 4,087.00 | | |
| " Lunch Reimbursement | 18,261.04 | | |
| " Adult Ed. Ch. 71E | 2,557.05 | | |
| " Building Assistance | 43,647.50 | | |
| " Transportation Retarded & Handicapped | 45.00 | | |
| " Aid to Chapter 70 | 769,363.00 | | |
| " Other Transportation | <u>5,598.00</u> | 872,507.59 | |
| State Other: | | | |
| Flood Control | 13.02 | | |
| Council On Aging | 569.00 | | |
| Sewer Infiltration Study | 1,192.00 | | |
| Highways Chapter 497 | 36,647.00 | | |
| " Chapter 825 | 41,723.00 | | |
| Library Aid | 3,423.00 | | |
| Arts Lottery Ch. 351 | 740.00 | | |
| Land Acquisition | 300,000.00 | | |
| Lottery | 79,020.00 | | |
| Additional Local Aid | <u>74,449.00</u> | 537,776.02 | |
| From Individuals: | | | |
| Devereux Foundation | 6,000.00 | | |
| Donaldson Memorial | 502.00 | | |
| Fire & Amb. Gifts | <u>2,504.00</u> | <u>9,006.00</u> | 1,474,505.61 |
| Other General Revenue: | | | |
| Trailer Park | | | 2,520.00 |
| Commercial Privileges: | | | |
| Motor Vehciel Excise | | | 111,408.26 |
| Departmental: | | | |
| General Government | | | 3,354.44 |
| Public Safety | | | 9,584.80 |
| Water & Sewer: | | | |
| Water Rates | 73,392.82 | | |
| Sewer Rentals | <u>69,825.41</u> | | 143,218.23 |
| Highway Aid Reimbursement | | | 76,034.09 |
| Public Assistance for the Blind | | | 525.00 |
| Veteran's Services Reimbursement | | | 4,990.07 |
| School: | | | |
| Sale of lunches | 41,479.49 | | |
| Rents | 1,471.97 | | |
| Charles Monroe Fund Withdrawals | 1,355.74 | | |
| Miscellaneous | <u>6,769.50</u> | | 51,076.70 |

Receipts 1984 cont'd.

Libraries:

| | | |
|---------------------------------|-----------------|----------|
| Fines & Fees | 1,459.30 | |
| Trust Fund Interest Withdrawals | <u>5,555.78</u> | 7,015.08 |

| | | |
|-------------------------------|--|----------|
| Unemployment Fund Withdrawals | | 7,029.00 |
|-------------------------------|--|----------|

Interest:

| | | |
|------------------------|-----------------|-----------|
| Deposits | 39,361.59 | |
| On Taxes & Assessments | 24,659.94 | |
| Motor Vehicle Excise | 1,156.19 | |
| Fed. Revenue Sharing | <u>6,769.32</u> | 71,947.04 |

| | | |
|-----------------------|--|----------|
| Miscellaneous Refunds | | 1,909.97 |
|-----------------------|--|----------|

Municipal Indebtedness:

| | | |
|---|-------------------|------------|
| Temporary Loans (Land Acquisition) 9/30 | 300,000.00 | |
| Temporary Loans " " Renewed 12/31 | <u>300,000.00</u> | 600,000.00 |

Agency (Collections for others):

| | |
|--|----------|
| Dog License for County | 1,336.00 |
| Deposits for Service (Guarantee Deposit) | 1,500.00 |
| Town Clerk Reimbursable Fees | 1,891.75 |

Payroll Deductions:

| | |
|---------------------------|---------------|
| Federal Withholdings | 158,516.65 |
| State Withholdings | 64,013.66 |
| Group Insurance | 35,941.43 |
| Retirement Fund (County) | 19,327.70 |
| Tax Shelters | 26,005.00 |
| Teachers Association Dues | 6,037.50 |
| M T A Credit Union | 5,305.00 |
| Uniforms Cleaning | <u>568.00</u> |

320,442.69

TOTAL RECEIPTS

5,025,543.89

Cash on Hand-7/1/83

238,220.41

Revenue Sharing Cash on Hand-7/1/83

81,370.68

TOTAL

\$5,345,134.98

PAYMENTS F Y 1984

7/1/83 to 6/30/84

State and County Assessments:

| | |
|-------------------------------|------------------|
| Audit Municipal Accounts | 3,208.00 |
| State Parks | 16,400.00 |
| Motor Vehicle Excise Bills | 570.00 |
| Municipal Teachers Retirement | 4,446.00 |
| Air Pollution | 883.00 |
| County Tax | <u>61,206.49</u> |

TOTAL State and County Assessments

86,713.49

Refunds:

| | |
|-------------------|---------------|
| Motor Vehicle | 2,606.28 |
| Real Estate Taxes | 21,674.20 |
| Miscellaneous | <u>146.09</u> |

TOTAL Refunds

24,426.57

AGENCY:

| | |
|---------------------------------------|-----------------|
| Dog License for County | 1,646.75 |
| Deposits for Service (Guarantee Dep.) | <u>2,850.00</u> |

Payroll Deductions:

| | |
|------------------------------|---------------|
| Fed. Tax withholdings | 158,516.65 |
| State Tax withholdings | 64,013.66 |
| Tax Shelters | 26,005.00 |
| Group Insurance | 34,732.87 |
| County Retirement | 18,590.79 |
| Town Clerk Reimbursable Fees | 2,048.00 |
| Teachers' Assoc. Dues | 6,037.50 |
| M T A Credit Union | 5,305.00 |
| Uniform Cleaning | <u>547.50</u> |

TOTAL Agency

320,293.72

REPORT OF THE BOARD OF ASSESSORS

(No report submitted.)

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submits the following reports of the Town Officers, Committees and Departments for the year ending December 31, 1984. We wish to express our deepest thanks to all those who have worked so hard for the past year in the governance of the Town and look forward to your continued assistance in the next year.

BOARD OF SELECTMEN - George R. Griffin, Chairman
Raymond J. Becker, Jr., Clerk
Attilio C. Alinovi

REPORT OF THE FINANCE COMMITTEE

The primary duty of the Finance Committee is to annually consider expenditures in previous years and to study the estimated requirements for the ensuing year as prepared by the various boards, officers, and committees of the town.

The town's proposed and recommended 1986 fiscal year budget, presented on the following pages, reflects costs which represent substantially the same services which the town has experienced in the past.

Your Finance Committee spent much time looking ahead at possible major expenditures. Some of the things that are of great concern to us are that our adjoining towns are enjoying declining enrollment, while the prognosis for the town of Rutland is growth. When this happens, our annual assessment to the Wachusett Regional High School will increase annually.

Also, the elementary school is presently at full capacity and we are looking at the possibility of an expansion of that facility.

Other areas that will require major expenditures in the not-too-distant future are the water supply and the landfill.

All of the above come at a time when the Federal Government is proposing cuts in domestic programs, one of which is Revenue Sharing. If this program is cut, this could mean a loss of \$40,000 to \$50,000 per year to the town.

We must be prudent in the use of our free cash and stabilization fund in an effort to offset some of these major expenditures.

The Finance Committee would like to thank the various boards, officers, and committees of the town for their cooperation and assistance in the preparation of the proposed 1986 budget.

Respectfully submitted,

Joseph Murphy, Chairman
Kenneth Viner, Vice-Chairman
Paula Conrad, Clerk
Delos M. Hilton
Robert Blondin
Ramey J. Erickson
Oiva A. Terio, Accountant

PAYMENTS F Y '84 and RECOMMENDED BUDGET

| Acct. No. | | Payments 1984 | | F Y '84 | | F Y '85 | | Finance Committee Recommendation 1986 F Y | | FY'85 vs FY'86 Inc. (Dec.) |
|--------------------|--------------------------------|------------------|-----------------|-----------------|--------|-----------------|--|---|-------------|-------------------------------|
| | | Fiscal Year | Budget | Budget | Budget | 1986 F Y | | | | |
| | | | | | | | | | | |
| GENERAL GOVERNMENT | | | | | | | | | | |
| 00.01 | Moderator | 50.00 | | 50.00 | | 50.00 | | 50.00 | | - |
| 00.02 | Finance Committee | 65.00 | | 100.00 | | 100.00 | | 100.00 | | - |
| 01.01 | Selectmen Salaries | 3,000.00 | | 3,000.00 | | 3,000.00 | | 3,000.00 | | - |
| 01.02 | Selectmen Expense | 1,201.58 | | 1,275.00 | | 1,275.00 | | 1,400.00 | | 125.00 |
| 01.03 | Selectmen Outlay | - | | - | | - | | - | | - |
| 01.04 | Legal | 7,159.75 | | 7,000.00 | | 7,000.00 | | 7,000.00 | | - |
| 01.11 | Selectmen's Clerk | 918.75 | | 918.75 | | 965.00 | | 1,005.00 | | 40.00 |
| 01.12 | Town Clock | 160.00 | | 150.00 | | 150.00 | | 160.00 | | 10.00 |
| 01.21 | Municipal Clerk | 10,803.00 | | 10,628.00 | | 11,685.00 | | 12,800.00 | | 1,115.00 |
| 01.32 | Town Reports | 953.00 | | 1,000.00 | | 1,000.00 | | 1,200.00 | | 200.00 |
| 01.72 | Old Fire Station | 96.87 | | 250.00 | | 250.00 | | 250.00 | | - |
| 01.80 | Historical Commission | - | | 300.00 | | 300.00 | | 300.00 | | - |
| 01.82 | Wood House | 2,512.70 | | 1,800.00 | | 2,500.00 | | 2,500.00 | | - |
| 01.90 | Community Hall Repairs | 1,031.93 | | 1,000.00 | | 1,000.00 | | 1,000.00 | | - |
| 01.91 | Community Hall Custodian | 2,548.00 | | 2,548.00 | | 2,676.00 | | 2,783.04 | | 107.04 |
| 01.92 | Community Hall Maintenance | 5,994.35 | | 6,000.00 | | 6,000.00 | | 6,250.00 | | 250.00 |
| 02.01 | Accountant Salary | 4,786.00 | | 4,786.00 | | 5,550.00 | | 6,500.00 | | 950.00 |
| 02.02 | Accountant's Expense | 365.53 | | 500.00 | | 500.00 | | 600.00 | | 100.00 |
| 03.01 | Treasurer Salary | 3,788.00 | | 3,788.00 | | 3,980.00 | | 9,135.00 | 03.01+04.01 | 2,923.00 |
| 03.02 | Treasurer Expense | 2,487.56 | | 2,497.00 | | 2,575.00 | | 5,748.00 | 03.02+04.02 | |
| 03.11 | Treasurer Assistant Salary | 4,647.00 | | 4,647.00 | | 5,726.00 | | 14,914.00 | 03.11+04.11 | |
| 03.22 | Tax Title and Foreclosure Exp. | 5,130.03 | | Recap. 4,000.00 | | Recap. 3,000.00 | | | | |
| 04.01 | Collector Salary | 4,475.00 | | 4,475.00 | | 4,700.00 | | | | |
| 04.02 | Collector Expense | 3,562.82 | | 3,478.00 | | 2,823.00 | | | | |
| 04.11 | Collector Clerk Salary | 6,197.00 | | 6,197.00 | | 7,070.00 | | | | |
| | Typewriter | 963.00 | Revenue Sharing | | | | | | | |
| 05.01 | Town Clerk Salary | 4,475.00 | | 4,475.00 | | 4,700.00 | | 4,935.00 | | 235.00 |
| 05.02 | Town Clerk Expense | 979.87 | | 1,008.00 | | 1,013.00 | | 1,042.00 | | 29.00 |
| 05.11 | Town Clerk Assistant | - | | - | | - | | 4,095.00 | | 4,095.00 |
| 05.22 | Printing By-Laws | - | | - | | - | | - | | - |
| | Extra Voting Hours | 103.55 | | - | | - | | - | | - |
| | Voting Machines | 11,350.00 | Revenue Sharing | | | - | | - | | - |

| Accts. No. | General Government cont'd. | Payments 1984 | | F Y '84 Budget | F Y '85 Budget | Finance Committee Recommendation 1986 F Y | FY '85 vs FY '86 Inc. (dec.) |
|--|---|------------------|-----------------|-------------------|-------------------|---|------------------------------------|
| | | Fiscal Year | | | | | |
| 05.32 | Elections & Registration | 3,559.18 | | 3,062.00 | 3,655.00 | 2,879.00 | (776.00) |
| 05.33 | State Census | - | | - | 1,125.00 | - | (1,125.00) |
| 05.42 | Postage Account | 3,519.36 | | 3,600.00 | 3,600.00 | 3,960.00 | 360.00 |
| 05.52 | Binding Town Records | - | | 120.00 | 120.00 | 120.00 | - |
| 05.62 | Machines & Paper Supplies | 426.32 | | 500.00 | 500.00 | 500.00 | - |
| 06.00 | Central Mass. Regional Planning Assessment | 600.30 | | 600.30 | 600.30 | 630.69 | 30.39 |
| 06.02 | Planning Board Expense | 281.97 | | 800.00 | 800.00 | 800.00 | - |
| 06.11 | Planning Board Clerk | 520.00 | | 520.00 | 520.00 | 520.00 | - |
| 06.52 | Planning Board Engineering | - | | 2,500.00 | 2,500.00 | 2,500.00 | - |
| 07.01 | Assessor's Salaries | 4,168.00 | | 4,168.00 | 4,377.00 | 4,683.00 | 306.00 |
| | Assessor's Copier | 2,863.00 | Revenue Sharing | | | | |
| 07.02 | Assessor's Expense | 2,730.00 | 3,074.00 | | 3,083.00 | 2,928.00 | (155.00) |
| 07.11 | Assessor's Clerk Salary | 3,933.00 | 3,933.00 | | 4,130.00 | 4,419.00 | 289.00 |
| 07.21 | Assessor's Clerk Trainee | - | - | | - | 1,100.00 | 1,100.00 |
| 07.52 | Assessor's Assistant | 100.00 | 400.00 | | 400.00 | 500.00 | 100.00 |
| 08.02 | Board of Appeals Expense | 140.90 | 150.00 | | 150.00 | 300.00 | 150.00 |
| 09.02 | Council on Aging | 3,188.07 | 3,096.00 | | 3,558.00 | 3,728.00 | 170.00 |
| | Council on Aging State Grant | 148.90 | - | | - | - | - |
| | Local Arts Lottery Grant | 740.00 | - | | - | - | - |
| 01.30 | Unemployment Fund | 12,500.00 | 12,500.00 | | 12,500.00 | 6,000.00 | (6,500.00) |
| 07.21 | Assessor's Special Wage Acct. | 1,596.77 | 8,400.00 | | - | - | - |
| | Old Bills | - | - | | 523.29 | - | - |
| TOTAL General Government to be raised and appropriated | | | | 130,821.36 | 119,641.15 | 122,334.73 | 4,128.43 |
| <u>PUBLIC SAFETY</u> | | | | | | | |
| 10.00 | Constable | 100.00 | 100.00 | | 100.00 | 100.00 | - |
| | Cruiser | 12,364.00 | Revenue Sharing | | | | |
| 10.01 | Police Wage | 34,841.28 | 32,720.00 | | 37,821.00 | 39,334.00 | 1,513.00 |
| 10.01 | " " Special Town Meeting 11/9 Art. 3 | | 3,300.00 | | | FT 18,200.00 | 23,806.00 |
| | Private Duty | 1,669.00 | | | | FT 5,606.00 | |
| 10.02 | Police Expense | 11,113.23 | 11,007.00 | | 12,147.00 | 13,147.00 | 1,000.00 |
| 10.12 | Police Insurance | 488.00 | 607.75 | | 607.75 | 1,108.27 | 500.52 |

| Accts. No. | Payments 1984 Fiscal Year | F Y '84 Budget | F Y '85 Budget | Finance Committee Recommendation 1986 F Y | FY '85 vs FY '86 Inc. (dec.) |
|---|---------------------------------|-------------------|-------------------|---|------------------------------------|
| Public Safety cont'd. | | | | | |
| 10.11 | Police Training | | 1,000.00 | 2,000.00 | 1,000.00 |
| 11.01 | Dispatch System | 17,986.82 | 22,350.00 | 23,244.00 | 894.00 |
| | Rescue Vehicle | 37,308.00 | | | |
| 12.01 | Fire Wages | 13,131.60 | 13,995.00 | 14,560.00 | 565.00 |
| 12.02 | Fire Expense | 22,821.59 | 19,158.00 | 22,258.00 | 3,100.00 |
| 12.02 | " " Sp. Town Mtg. 11/9 Art.7 | 3,624.00 | - | - | - |
| 12.11 | Fire Training | 3,315.85 | 3,510.00 | 3,660.00 | 150.00 |
| 12.21 | Fire Inspections | - | 4,500.00 | 4,680.00 | 180.00 |
| 13.01 | Ambulance Wage | 4,442.85 | 4,680.00 | 4,875.00 | 195.00 |
| 13.02 | Ambulance Expense | 2,107.89 | 2,110.00 | 2,362.00 | 252.00 |
| 13.11 | Ambulance Training | 2,505.50 | 2,635.00 | 2,900.00 | 265.00 |
| 14.01 | Forest Warden | 105.00 | 110.00 | 115.00 | 5.00 |
| 14.11 | Fighting Forest Fires | 2,976.05 | 3,145.00 | 3,440.00 | 135.00 |
| 15.01 | Building Inspector Wage | 2,500.00 | 2,562.50 | 2,562.50 | - |
| 15.02 | Building Inspector Expense | 1,245.91 | 2,346.23 | 2,346.23 | - |
| 15.11 | Building Inspector Clerk | 390.00 | 399.75 | 399.75 | - |
| 16.01 | Dog Officer Wage | 518.50 | 840.00 | 873.60 | 33.60 |
| 16.02 | Dog Officer Expense | 1,093.73 | 1,200.00 | 1,200.00 | - |
| 17.02 | Conservation Commission Exp. | 208.00 | 255.00 | 255.00 | - |
| 17.52 | Conservation Commission Eng. | | 975.00 | 975.00 | - |
| 18.02 | Civil Defense | 25.00 | 25.00 | 25.00 | - |
| | | <u>173,227.80</u> | <u>136,632.23</u> | | <u>33,594.12</u> |
| TOTAL Public Safety to be raised and appropriated | | | | | |
| | | 125,829.75 | | 170,226.35 | |
| BOARD OF HEALTH | | | | | |
| 20.01 | Board of Health Salaries | 437.50 | 450.00 | 450.00 | - |
| 20.02 | Board of Health Expense | 481.87 | 1,100.00 | 1,100.00 | - |
| 20.42 | Animal Inspector | 70.00 | 70.00 | 70.00 | - |
| 20.52 | Board of Health Eng. | 5,621.00 | 4,082.00 | 6,082.00 | 2,000.00 |
| 20.62 | Wach. Home Health Care | 3,094.55 | 3,138.87 | 3,347.00 | 208.13 |
| 20.72 | Vital Statistics | 115.00 | 200.00 | 200.00 | - |
| 20.82 | Garbage Collection | 5,856.96 | 5,800.00 | 5,400.00 | (400.00) |
| 20.00 | Septage Account | - | FC 1,600.00 | | |
| | | <u>15,676.88</u> | <u>16,440.87</u> | | <u>1,808.13</u> |
| TOTAL Board of Health to be raised and appropriated | | | | | |
| | | 14,781.20 | | 16,649.00 | |

| Accts. No. | Payments 1984 | Fiscal Year | F Y '84 Budget | F Y '85 Budget | Finance Committee Recommendation 1986 F Y | FY '85 vs F Y '86 Inc.(dec.) |
|----------------------------|--|-------------|----------------------------|------------------------|---|------------------------------------|
| | | | | | | |
| DEPARTMENT OF PUBLIC WORKS | | | | | | |
| 330.01 | Superintendent's Salary | 29,189.33 | 27,517.10 | 27,300.00 | 28,392.00 | 1,092.00 |
| 330.02 | Administration Expense | 1,586.42 | 1,500.00 | 1,880.00 | 2,100.00 | 220.00 |
| 330.11 | D.P.W. Clerk | 2,074.17 | 2,114.88 | 2,340.00 | 4,056.00 | 1,716.00 |
| 331.02 | Street Lights | 17,200.24 | 18,000.00 | 19,500.00 | 21,450.00 | 1,950.00 |
| 331.12 | General Highways | 42,060.52 | 31,500.00 | 31,500.00 | 40,000.00 | 8,500.00 |
| 331.22 | Snow Removal | 35,657.40 | 34,400.00 | 38,400.00 | 38,400.00 | - |
| 331.32 | State Aid Improvements | 114,182.27 | Bal.66,252.68 59,762.00 | 41,139.00 | 37,631.00 | (3,508.00) |
| 331.42 | Machinery Maintenance | 46,679.80 | 50,000.00 | 52,000.00 | 52,000.00 | - |
| 331.52 | Town Garage Maintenance | 6,717.64 | 7,200.00 | 7,200.00 | 7,200.00 | - |
| 331.53 | Town Garage Outlay | - | - | 500.00 | 500.00 | - |
| 331.62 | Parks Maintenance | 2,833.31 | 3,200.00 | 4,500.00 | 4,500.00 | - |
| 331.72 | Landfill Maintenance | 3,028.77 | 4,800.00 | 4,800.00 | 4,800.00 | - |
| 332.01 | D.P.W. Wage Account | 150,655.42 | 165,800.00 | 174,090.00 | 181,054.00 | 6,964.00 |
| 333.02 | Tree Account. | 665.09 | 900.00 | 1,900.00 | 1,900.00 | - |
| 34.02 | Tutch Elm Account | - | 2,000.00 | 1,700.00 | 1,700.00 | - |
| 35.02 | Tree Utility Account | - | 500.00 | 500.00 | 500.00 | - |
| 36.02 | Water Maintenance | 28,332.14 | 30,000.00 | 32,500.00 | 34,800.00 | 2,300.00 |
| 36.03 | Water Outlay - Meters | - | - | 1,200.00 | 1,200.00 | - |
| 331.73 | Landfill Site Search Art. 7 5/15/82 | - | Bal.2,615.00 | - | - | - |
| 336.03 | Laurelwood Road Art. 9 5/17/80 | 2,072.50 | Bal.2,478.19 | - | - | - |
| 336.05 | Sewer Infiltration Study | 4,580.51 | Bal.5,684.35 | - | - | - |
| 330.00 | Water Mains Construction 4/9/84 | - | FC 367,950.00 | - | - | - |
| 331.82 | Safety Lines | 5,356.18 | 6,000.00 | 5,623.00 448,572.00 | 7,500.00 | 1,877.00 |
| | Traffic Signal Rte 68 | - | - | - | - | - |
| | Sp. Twn. Mtg. 11/9/83 | 2,700.00 | 2,700.00 | - | - | - |
| 330.0a | Loader Overhaul Sp. Twn. Mtg. 2/5/85 | - | - | FC 10,000.00 | - | - |
| 330.0b | Community Hall Parking Lot Sp. Twn. Mtg. 10/1/84 | - | - | RA 14,052.00 | - | - |
| 330.0c | Maintenance of Cemeteries | - | - | AF 900.00 | - | - |
| 330.0d | Sewer Evaluation Study Sp. Twn. Mtg. 10/1/84 | - | - | RA 6,000.00 | - | - |
| | Tractor Mower | - | - | 3,900.00 | Revenue Sharing | - |

| Accts. No. | D.P.W. cont'd. | Payments 1984 Fiscal Year | F Y '84 Budget | F Y '85 Budget | Finance Committee | |
|---------------|--|---------------------------------|------------------------|-------------------|----------------------------|--------------------------------------|
| | | | | | Recommendation 1986 F Y | F Y '85 vs F Y '86 Inc. (dec.) |
| | State Grant (Potholes) | 534.60 | - | - | - | - |
| | Revolving Water Service | 1,075.19 | - | - | - | - |
| | | 497,181.48 | 447,893.00 | 483,424.00 | - | 21,111.00 |
| | Balances | 77,030.22 | | | | |
| | F C | 367,950.00 | | | | |
| | | 892,970.22 | | | | |
| | TOTAL D.P.W. to be raised and appropriated | | | | 469,683.00 | |
| | <u>VETERAN'S SERVICES</u> | | | | | |
| 45.01 | Veteran's Agent | 700.00 | 700.00 | 700.00 | 728.00 | 28.00 |
| 45.02 | Veteran's Agent Expense | 148.40 | 250.00 | 250.00 | 250.00 | - |
| 45.03 | Veteran's Benefits | 7,022.60 | 8,000.00 | 10,000.00 | 8,000.00 | (2,000.00) |
| | | 8,551.00 | 8,950.00 | 10,950.00 | 8,978.00 | (1,972.00) |
| | TOTAL Veteran's Services to be raised and appropriated | | | | | |
| | <u>ELEMENTARY SCHOOLS</u> | | | | | |
| 7000 | School Administration | 31,003.33 | 30,908.00 | 33,348.00 | | |
| 7100 | School Instruction | 830,599.03 | 838,384.00 | 849,402.00 | | |
| | | | Sp. Twn. | Mtg. 39,882.00 | | |
| 3000 | School Other Services | 118,605.27 | 116,356.00 | 121,682.00 | | |
| 4000 | School Oper. & Maint. | 149,189.13 | 151,623.00 | 148,186.00 | | |
| 5000 | School Fixed Charges | 1,372.76 | 1,132.00 | 1,949.00 | | |
| 6000 | School Community Services | - | 100.00 | 100.00 | | |
| 7000 | Acquisition of Fixed Assets | 1,924.34 | 3,770.00 | 4,502.00 | | |
| 9000 | Program with Other Districts | 111,174.19 | 107,600.00 | 126,235.00 | | |
| | | | 1,249,873.00 | 1,325,286.00 | | |
| | Art. 2 1/30/84 Legal Expenses | 697.32 | STM 5,000.00 | | | |
| | Computer Equipment | - | STM 347.10 Sp.Twn.Mtg. | 900.00 | | |
| | Indo-Chinese Grant | 484.47 | | | | |
| | Monroe Int. Used | 1,355.74 | | | | |
| | School Lunch | 55,234.84 | | | | |
| | Thaler Acct. | 1,461.44 | | | | |
| | Naquag Activities | 1,586.63 | | | | |
| | Community Use of Bldgs. | 1,145.41 | | | | |
| | Adult Educ. | 1,010.99 | | | | |
| | Greenhouse | 672.00 | | | | |
| | Old Bills | 347.10 | | | | |
| | | 1,307,864.51 | 1,255,220.10 | 1,352,148.00 | | |
| | TOTAL Elementary Schools to be raised and appropriated | | | | 1,437,417.00 | |
| | | | | | | 152,013.00 |

| Acct. S No. | Payments 1984 Fiscal Year | F Y '84 Budget | F Y '85 Budget | Finance Committee Recommendation 1986 FY | FY '85 vs FY '86 Inc. (dec.) |
|---|---------------------------------|---------------------------------|---------------------------------------|---|------------------------------------|
| WACHUSETT REGIONAL | | | | | |
| Wachusett Regional Assessment | 407,778.44 | 407,778.44 | 514,236.08 | 569,599.38 | 55,363.30 |
| TOTAL Wachusett Regional Assessment to be raised and appropriated | | | | <u>569,599.38</u> | |
| LIBRARY | | | | | |
| 50.01 Librarian Salary | 7,200.00 | 7,200.00 | 7,700.00 | 8,239.00 | 539.00 |
| 50.02 Library Expense | 10,305.27 | 10,306.00 | 10,162.00 | 11,325.00 | 1,163.00 |
| 50.11 Assistant Librarian | 3,700.00 | 3,700.00 | 4,000.00 | 4,320.00 | 320.00 |
| 50.21 Library Aide | 857.61 | 1,150.00 | 1,288.00 | 2,946.00 | 1,658.00 |
| 50.31 Library Custodian | 766.59 | 800.00 | 850.00 | 901.00 | 51.00 |
| Library Int. used | <u>5,555.78</u> | <u>23,156.00</u> | <u>24,000.00</u> | | <u>3,731.00</u> |
| TOTAL Library to be raised and appropriated | 28,385.25 | | | RA 25,564.00 AF 2,167.00 <u>27,731.00</u> | |
| UNCLASSIFIED | | | | | |
| 60.02 Reserve Fund | - | OS 20,000.00 | OS 30,000.00 | | - |
| 61.02 Fourth of July | 1,350.00 | Bal. 1,350.00 | STM 2,500.00 1,350.00 | 3,850.00 | |
| 62.02 Memorial Day Committee | 116.43 | 350.00 | 350.00 | | - |
| 63.02 Worc. Cnty. Retirement | 52,017.00 | 52,017.00 | 54,678.00 | 53,812.00 | (866.00) |
| 64.02 Group Life & Health Ins. | 34,936.69 | 38,000.00 | 41,400.00 | 43,000.00 | 1,600.00 |
| 65.02 Fire, Theft & Liability Ins. | 56,726.35 | 54,000.00 | 57,000.00 | 62,269.00 | 5,269.00 |
| 66.02 M D C Assessment | 144,782.97 | Bal. 69,000.00 SRR 75,782.97 | SRR 90,666.39 277,944.39 | from SRR | - |
| Unemployment Benefits used | <u>7,029.00</u> | <u>311,999.97</u> | -2,500.00 -30,000.00 -90,666.39 | | |
| TOTAL Unclassified to be raised and appropriated | 297,008.44 | RA 145,867.00 | RA 154,778.00 | <u>163,281.00</u> | <u>6,003.00</u> |
| INTEREST AND MATURING DEBT | | | | | |
| 71.02 Interest on Debt | 32,675.00 | 35,675.00 | 30,490.00 | 27,355.00 | (3,135.00) |
| 71.03 Maturing Debt | 80,000.00 | 80,000.00 | 80,000.00 | 79,000.00 | (1,000.00) |
| Temporary Loans | 911,683.00 | - | - | - | - |
| Temporary Loans Int. | <u>9,053.61</u> | <u>RA 115,675.00</u> | | | |
| | 1,033,411.61 | Recap. 8,000.00 | | | |
| TOTAL Interest and Maturing Debt to be raised and appropriated | | 123,675.00 | 110,490.00 | <u>106,355.00</u> | <u>(4,135.00)</u> |

1986 FISCAL YEAR BUDGET RECAPITULATION SHEET

| ACCT. | PAYMENTS | | F Y '85 | | F Y '86 | | FY'85 vs. FY '86 INC. (DEC.) |
|---|----------------|----------------------|-----------------|--|---------------------------|--|------------------------------------|
| | F Y 1984 | | BUDGET R & A | | Appropriation Requests | | |
| GENERAL GOVERNMENT. | Budget | 114,756.46 | *118,206.30 | | 122,334.73 | | 4,128.43 |
| | | <u>16,064.90</u> | Appr. 523.29 | | | | |
| PUBLIC SAFETY | Budget | 121,886.80 | *136,632.23 | | 170,226.35 | | 33,594.12 |
| | | <u>51,341.00</u> | Recap. 3,000.00 | | | | |
| BOARD OF HEALTH | Budget | 15,676.88 | *14,840.87 | | 16,649.00 | | 1,808.13 |
| | | <u>173,227.80</u> | FC 1,600.00 | | | | |
| DEPT. OF PUBLIC WORKS | Budget | 495,571.71 | *448,572.00 | | 469,683.00 | | 21,111.00 |
| | | <u>1,609.77 add.</u> | app. 20,052.00 | | | | |
| VETERANS' SERVICES | Budget | 8,551.00 | *10,950.00 | | 8,978.00 | | (1,972.00) |
| | | <u>63,298.42</u> | FC 10,000.00 | | 1,437,417.00 | | 152,013.00 |
| ELEMENTARY SCHOOLS. | Budget | 1,244,566.09 | *1,285,404.00 | | | | |
| | | <u>1,307,864.51</u> | app. 39,882.00 | | | | |
| WACHUSETT REGIONAL LIBRARY | Budget | 407,778.44 | *514,236.08 | | 569,599.38 | | 55,363.30 |
| | | <u>22,829.47</u> | FC 25,962.00 | | 25,564.00 | | 4,987.00 |
| UNCLASSIFIED | Budget | 297,008.44 | *154,778.00 | | 163,281.00 | | 8,503.00 |
| | | <u>28,385.25</u> | app. 2,500.00 | | 27,731.00 | | |
| INTEREST & MATURING DEBT | Budget | 112,675.00 | *110,490.00 | | 106,355.00 | | (4,135.00) |
| | | <u>920,736.61</u> | | | | | |
| TEMPORARY LOANS & INT. | CS | 86,713.49 | | | | | |
| | | <u>24,426.57</u> | | | | | |
| STATE & COUNTY ASSESSMENTS REFUNDS AGENCY | Total payments | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |
| Total payments | | 4,331,340.55 | 4,331,340.55 | | 4,331,340.55 | | |
| | | <u>320,293.72</u> | | | | | |

Recapitulation Sheet cont'd.

BALANCES BROUGHT FORWARD

| PAYMENTS F Y 1984 | F Y '85 *BUDGET R & A | F Y '86 Appropriation Requests | FY'85 vs. FY '86 INC. (DEC.) |
|----------------------|-----------------------------|--------------------------------------|------------------------------------|
| 4,331,340.55 | 2,814,686.48 | 3,092,254.46 | 275,400.98 |
| | Recap. 3,000.00 | | |
| | Add. Approp. 62,957.29 | | |
| | FC 38,462.00 | | |
| | RS 3,900.00 | | |
| | AF 4,323.00 | | |
| | FC 367,950.00 | | |
| | 3,295,278.77 | | |

Cash On Hand June 30, 1984

938,386.43

Revenue Sharing Cash on Hand June 30, 1984

75,408.00

1,013,794.43

*5,345,134.98

SPECIAL ARTICLES for F Y 1986

| | |
|--------------------------|---------|
| Assessor's Revaluation - | Art. 6 |
| Water Connections - | Art. 7 |
| Water Connection - Sch.- | Art. 8 |
| Salt Shed - | Art. 9 |
| Parking lots - | Art. 10 |
| D.P.W. Truck - | Art. 11 |
| Ramp Study - | Art. 12 |
| Upgrade Telephones - | Art. 13 |
| Land Appraisal - | Art. 14 |
| Fire Waterholes - | Art. 15 |
| Woodhouse Painting - | Art. 16 |
| Fire Truck - | Art. 17 |

** FC- Free Cash
RS-Revenue Sharing
AF-Available Funds
CS-Cherry Sheet

WACHUSETT REGIONAL SCHOOL DISTRICT BUDGET COMPARISON

| CODE | TITLE | <u>FY '83</u> | <u>FY '84</u> | <u>FY '85</u> |
|---------|--------------------------------|----------------|--------------------------|----------------|
| 1000 | ADMINISTRATION | 301,533 | 183,737 | 249,495 |
| 2000 | INSTRUCTION | 2,494,658 | 2,876,637 | 2,957,537 |
| 3000 | OTHER SCHOOL SERVICES | 533,752 | 530,238 | 561,231 |
| 4000 | OPERATION & MAINTENANCE | 600,218 | 566,600 | 733,935 |
| 5000 | FIXED CHARGES | 370,043 | 375,566 | 468,585 |
| 6000 | COMMUNITY SERVICES | --- | --- | --- |
| 7000 | ACQUISITION OF FIXED ASSETS | 29,000 | 10,000 | 92,008 |
| SCHED B | SPECIAL EDUCATION | 594,550 | 735,462 | 885,993 |
| SCHED C | ADULT/COMMUNITY EDUCATION | 31,315 | (1) | (1) |
| SCHED E | VOCATIONAL EDUCATION | <u>143,056</u> | <u>101,333</u> | <u>102,040</u> |
| | TOTAL OPERATING BUDGET | 5,098,125 | 5,379,573 | 6,050,824 |
| 8000 | DEBT RETIREMENT & SERVICE | <u>714,162</u> | <u>682,337</u> | <u>645,722</u> |
| | TOTAL BUDGET | 5,812,287 | 6,061,910 | 6,696,546 |
| | % CHANGE IN BUDGET | .4% | 4.3% | 10.5% |
| | NET ASSESSMENT TO MEMBER TOWNS | 2,923,953 | 3,052,955 ⁽²⁾ | 3,713,164 |
| | % CHANGE IN ASSESSMENTS | .0 | 4.4% | 21.6% |

(1) REVOLVING ACCOUNT ESTABLISHED

(2) \$3,223,953 REDUCED BY CHAPTER 70 PASS-THROUGH OF \$170,998 - 2/84

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | 1984-85 | | 1985-86 | |
|------|-------------------------------|--------------|----------|--------------|----------|
| | | APPROPRIATED | | APPROPRIATED | |
| | | SCHED. A | SCHED. B | SCHED. A | SCHED. B |
| 1000 | ADMINISTRATION | 35,225 | | 39,774 | |
| 2000 | INSTRUCTION | 807,147 | 78,791 | 942,332 | 93,062 |
| 3000 | OTHER SCHOOL SERVICES | 90,761 | 31,680 | 89,907 | 24,254 |
| 4000 | OPERATION AND MAINTENANCE | 154,410 | | 153,927 | |
| 5000 | FIXED CHARGES | 1,949 | | 2,063 | |
| 6000 | COMMUNITY SERVICES | 100 | | 100 | |
| 7000 | ACQUISITION OF FIXED ASSETS | 5,402 | | 8,009 | |
| 9000 | PROGRAMS WITH OTHER DISTRICTS | 103,021 | 17,700 | 62,370 | 21,619 |
| | TOTALS | 1,198,015 | 128,171 | 1,298,482 | 138,935 |
| | | 1,326,186 | | 1,437,417 | |

Submitted to Committee 1/22/85

WFC/dmm

Revised 2/25/85

Revised 3/4/85

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|-----------------------------------|-------------------------|-------------------------|------------------------|
| 1000 | ADMINISTRATION | | | |
| 1100 | School Committee | | | |
| 1 | Salaries | 600 | 600 | 1,000 |
| 6 | Expense | | | |
| | Liability Insurance | 467 | 467 | 467 |
| | Conference & Area Meetings | 50 | 100 | 400 |
| | Mass. Association Sch. Comm. Dues | 982 | 982 | 982 |
| | Collective Bargaining | 150 | 500 | 1,000 |
| | Secretary | 100 | 100 | 150 |
| | Mass. Assoc. Sch. Supts. Dues | 19 | 19 | 20 |
| 1100 | Account Total | 2,368 | 2,768 | 4,019 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED | APPROPRIATED | RECOMMENDED |
|------|---|--------------|---------------|---------------|
| | | 1983-84 | 1984-85 | 1985-86 |
| 1000 | ADMINISTRATION | | | |
| 1200 | Superintendent's Office | | | |
| 1 | Superintendents' Salaries (Inc. Business Manager) | 14,378 | 17,047 | 18,493 |
| 2 | Superintendents' Office Salaries (Secretarial and Accounting) | 10,989 | 12,111 | 13,605 |
| 4 | Census | 600 | 700 | 750 |
| 5 | Supplies | 1,551 | 1,577 | 1,724 |
| 6 | Other Expense | | | |
| | Superintendents' Travel | 680 | 680 | 680 |
| | Business Manager's Travel | 100 | 100 | 100 |
| | Out of State Travel & Conference | 218 | 218 | 372 |
| | Secretaries Conferences | 24 | 24 | 31 |
| 1200 | Account Total | 28,540 | 32,457 | 35,755 |
| 1000 | ACCOUNT TOTAL | 30,908 | 35,225 | 39,774 |
| 2000 | INSTRUCTION | | | |
| 2100 | Supervisors | | | |
| 1 | Art, Music, Instrumental Music, Music Supervisor, Music Accompanist Music Accompanist | 34,255 | 36,354 716 | 39,860 600 |
| 2100 | Account Total | 34,255 | 37,070 | 40,460 |
| 2200 | Principal | | | |
| 1 | Salary | 37,110 | 39,309 | 41,831 |
| 2 | Clerical Salary, Clerical Vacation Part-Time Clerical | 10,893 | 11,772 | 15,621 |
| 5 | Principal's Office Supplies | 375 | 500 | 600 |
| 6 | Other Expenses - Principal | 400 | 525 | 575 |
| 2200 | Account Total | 48,778 | 52,106 | 58,627 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|--|-------------------------|-------------------------|------------------------|
| 2000 | INSTRUCTION | | | |
| 2300 | Teachers | | | |
| 1 | Salary | 612,047 | 655,998 | 748,793 |
| | Teacher Aide - Grades 1 & 2 | 15,606 | 4,364 | 4,626 |
| | Kindergarten Teacher Aides | 3,555 | 3,735 | 9,331 |
| | Senior Teacher | 300 | 300 | 300 |
| | Degree Increments | 2,400 | 2,400 | 2,700 |
| | Substitutes Salaries | 4,484 | 5,484 | 5,000 |
| 2300 | Page Total | 638,392 | 672,281 | 770,750 |
| | | | | |
| 2000 | INSTRUCTION | | | |
| 2300 | Teachers | | | |
| 5 | Instructional Supplies | 14,523 | 15,260 | 16,500 |
| 6 | Other Expense | | | |
| | Teacher In-Service Courses and Reimbursements | 600 | 600 | - 0 - |
| | Conferences | 200 | 200 | 200 |
| | In-Service Courses and Workshops | 200 | 800 | 2,600 |
| | Field Trips | - 0 - | - 0 - | - 0 - |
| 2300 | Page Total | 15,533 | 16,860 | 19,300 |
| | | | | |
| 2300 | Account Total | 653,925 | 689,141 | 790,050 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|--|-------------------------|-------------------------|------------------------|
| 2000 | INSTRUCTION | | | |
| 2400 | Textbooks | | | |
| 5 | Replacement, Supplementary & Allied Materials | 12,000 | 4,500 | 4,200 |
| | Increased Enrollment | 600 | 700 | 700 |
| 2400 | Account Total | 12,600 | 5,200 | 4,900 |
| 2500 | Library Services | | | |
| 1 | Librarian | - 0 - | - 0 - | 10,845 |
| 2 | Library Clerk | 4,505 | 6,517 | 2,770 |
| 5 | Supplies | 250 | 250 | 250 |
| | Books | 500 | 2,000 | 4,000 |
| | Subscriptions | 275 | 275 | 400 |
| 2500 | Account Total | 5,530 | 9,042 | 18,265 |
| 2000 | INSTRUCTION | | | |
| 2600 | Audio Visual | 150 | 500 | 1,000 |
| 2600 | Account Total | 150 | 500 | 1,000 |
| 2700 | Guidance | | | |
| 1 | Guidance - Adj. Counselor | 12,659 | 13,983 | 28,925 |
| 5 | Supplies | 105 | 105 | 105 |
| 2700 | Account Total | 12,764 | 14,088 | 29,030 |
| 2000 | ACCOUNT TOTAL | 768,002 | 807,147 | 942,332 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|-----------------------|-------------------------|-------------------------|------------------------|
| 3000 | OTHER SCHOOL SERVICES | | | |
| 3100 | Attendance | | | |
| 3 | Attendance Officer | 20 | 20 | 20 |
| | Crossing Guards | 2,700 | 2,837 | 2,832 |
| 3100 | Account Total | 2,720 | 2,857 | 2,852 |
| 3200 | Health Services | | | |
| 1 | Nurse's Salary | 10,285 | 10,799 | 11,447 |
| | Doctor's Salary | 1,234 | 1,182 | 1,200 |
| 5 | Health Supplies | 350 | 375 | 450 |
| 6 | Nurse's Travel | 175 | 175 | 200 |
| 3200 | Account Total | 12,044 | 12,531 | 13,297 |
| 3000 | OTHER SCHOOL SERVICES | | | |
| 3370 | Transportation | | | |
| 4 | Contract | 55,616 | 55,616 | 55,616+NE |
| | Gas Escalation | 1,800 | 1,400 | - 0 - |
| | Route Extensions | 750 | 750 | 500 |
| | Cafeteria Noon Runs | 100 | 100 | - 0 - |
| | Vocational | 10,782 | 14,991 | 14,991+NE |
| | Late Bus/Contingency | 200 | 200 | 200 |
| 3370 | Account Total | 69,248 | 73,057 | 71,307+NE |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | <u>APPROPRIATED 1983-84</u> | <u>APPROPRIATED 1984-85</u> | <u>RECOMMENDED, 1985-86</u> |
|------|--------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 3000 | OTHER SCHOOL SERVICES | | | |
| 3400 | Food Services | | | |
| 6 | Physical - Monitors | 50 | 50 | 50 |
| | Kindergarten | 25 | 25 | 25 |
| | Monitors | 2,133 | 2,241 | 2,376 |
| 3400 | Account Total | 2,208 | 2,316 | 2,451 |
| 3500 | Student Body Activities | 4,016 | - 0 - | - 0 - |
| 3500 | Account Total | 4,016 | - 0 - | - 0 - |
| 3000 | ACCOUNT TOTAL | 90,236 | 90,761 | 89,907 |
| 4000 | OPERATION AND MAINTENANCE | | | |
| 4110 | Custodial | | | |
| 3 | Salaries | | | |
| | Maintenance/Custodian Salaries | 57,641 | 64,369 | 70,759 |
| | Substitutes | 500 | 500 | 500 |
| | Building Security Check | 630 | 630 | 707 |
| 4110 | Page Total | 58,771 | 65,499 | 71,966 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|----------------------------|-------------------------|-------------------------|------------------------|
| 4000 | OPERATION AND MAINTENANCE | | | |
| 4110 | Custodial | | | |
| 4 | Rubbish Removal | 750 | 750 | - 0 - |
| 5 | Supplies | 8,750 | 8,857 | 8,550 |
| 6 | Travel | 400 | 400 | 600 |
| 4120 | Fuel | 47,000 | 42,000 | 35,000 |
| 4130 | Utility Services | | | |
| 6 | Superintendent's Telephone | 187 | 97 | 380 |
| | Lights | 20,500 | 20,500 | 21,000 |
| | Telephone | 2,800 | 2,800 | 3,390 |
| | Water | 500 | 500 | 500 |
| | Sewer | 600 | 600 | 800 |
| 4100 | Account Total | 140,258 | 142,003 | 142,186 |
| 4000 | OPERATION AND MAINTENANCE | | | |
| 4200 | Maintenance | | | |
| 4210 | Grounds | 1,565 | 2,050 | 1,290 |
| 4210 | Account Total | 1,565 | 2,050 | 1,290 |
| 4220 | Boiler | 2,200 | 2,160 | 2,400 |
| | Plumbing | 1,100 | 950 | 700 |
| | Electrical | 600 | 600 | 900 |
| | Painting and Glazing | 1,600 | 1,500 | 1,610 |
| | General | 800 | 900 | 1,200 |
| 4220 | Account Total | 6,300 | 6,110 | 6,810 |
| 4230 | Equipment Maintenance | 3,500 | 4,247 | 3,641 |
| 4230 | Account Total | 3,500 | 4,247 | 3,641 |
| 4200 | Account Total | 11,365 | 12,407 | 11,741 |
| 4000 | ACCOUNT TOTAL | 151,623 | 154,410 | 153,927 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | <u>APPROPRIATED 1983-84</u> | <u>APPROPRIATED 1984-85</u> | <u>RECOMMENDED 1985-86</u> |
|------|-----------------------------|---------------------------------|---------------------------------|--------------------------------|
| 5000 | FIXED CHARGES | | | |
| 5300 | Rental | | | |
| | Superintendent's Office | 1,109 | 1,917 | 2,025 |
| | Postage Meter | 23 | 32 | 38 |
| 5000 | ACCOUNT TOTAL | 1,132 | 1,949 | 2,063 |
| 6000 | COMMUNITY SERVICES | | | |
| 6200 | Custodial and Cafeteria | | | |
| | Evening Fees | 100 | 100 | 100 |
| 6000 | ACCOUNT TOTAL | 100 | 100 | 100 |
| 7000 | ACQUISITION OF FIXED ASSETS | | | |
| 7300 | Acquisition of Equipment | | | |
| | Superintendent's Office | - 0 - | 145 | 168 |
| | Schools | 2,230 | 1,400 | 2,124 |
| 7300 | Account Total | 2,230 | 1,545 | 2,292 |
| 7400 | Equipment Replacement | | | |
| | Superintendent's Office | 190 | 242 | 252 |
| | Schools | 1,350 | 3,615 | 5,465 |
| 7400 | Account Total | 1,540 | 3,857 | 5,717 |
| 7000 | ACCOUNT TOTAL | 3,770 | 5,402 | 8,009 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|-------------------------------|-------------------------|-------------------------|------------------------|
| 9000 | PROGRAMS WITH OTHER DISTRICTS | | | |
| 9100 | Tuition | | | |
| | Vocational | | | |
| | W.I.T.I. | 5,400 | 5,400 | 2,970 |
| | Boys Vocational | 32,400 | 43,200 | 35,640 |
| | Girls Vocational | 18,900 | 27,000 | 14,850 |
| | Est. 9/1/85 | 32,400 | 24,186 | 8,910 |
| | Health Occupations | - 0 - | - 0 - | - 0 - |
| | Montachusett | - 0 - | 3,235 | - 0 - |
| 9000 | ACCOUNT TOTAL | 89,100 | 103,021 | 62,370 |

| | | | | |
|------|----------------------------|--------|--------|--------|
| 2000 | INSTRUCTION - SCHEDULE B | | | |
| 2300 | Teachers | | | |
| 1 | Resource Room Teachers | 47,630 | 51,811 | 56,390 |
| | Teacher Aides | 8,316 | 10,743 | 11,397 |
| | Tutoring | 2,016 | 2,116 | 2,160 |
| | Resource Room Technician | 1,872 | 1,966 | 2,084 |
| 5 | Resource Room Supplies | 550 | 800 | 1,000 |
| 2300 | Account Total - Schedule B | 60,384 | 67,436 | 73,031 |

RUTLAND SCHOOL COMMITTEE 1985 - 86 BUDGET RECOMMENDATIONS

| | | APPROPRIATED 1983-84 | APPROPRIATED 1984-85 | RECOMMENDED 1985-86 |
|------|--|-------------------------|-------------------------|------------------------|
| 2000 | INSTRUCTION - SCHEDULE B | | | |
| 2700 | Guidance | | | |
| 1 | Guidance - Adj. Counselor | 5,425 | 5,992 | 12,462 |
| 5 | Supplies | 60 | 60 | 60 |
| 2700 | Account Total - Schedule B | 5,485 | 6,052 | 12,522 |
| 2800 | School Psychologist | 4,163 | 4,553 | 6,759 |
| 4 | Clinical Evaluations | 300 | 700 | 700 |
| 6 | Travel | 50 | 50 | 50 |
| 2800 | Account Total - Schedule B | 4,513 | 5,303 | 7,509 |
| 2000 | ACCOUNT TOTAL - SCHEDULE B | 70,382 | 78,791 | 93,062 |
| 3000 | OTHER SCHOOL SERVICES - SCHEDULE B | | | |
| 3370 | Transportation | 26,120 | 31,680 | 24,254 |
| 3000 | ACCOUNT TOTAL - SCHEDULE B | 26,120 | 31,680 | 24,254 |
| 9000 | PROGRAMS WITH OTHER DISTRICTS - SCHEDULE B | | | |
| 9100 | Tuition | 18,500 | 17,700 | 21,619 |
| 9000 | ACCOUNT TOTAL - SCHEDULE B | 18,500 | 17,700 | 21,619 |

JURY LIST

(As revised July 1, 1984)

Barakian, Richard W.
Congdon, David
Covotta, June M.
Duesberg, Christopher
Godin, Gary
Hendrickson, Bradford L.
Herrera, Phillis
Kinell, Edwin

Lambert, Dorothy L.
Mailhot, Mary C.
Malkasian, Steven
Mullen, Rita A.
Pacenka, Bessie U.
Robertson, Sandra J.
Taylor, Robert L.
Zuppio, Shirley

DRAWN DURING YEAR - JANUARY TO DECEMBER

Barakian, Richard W.
Congdon, David
Covotta, June M.
Duesberg, Christopher J.
Godin, Gary
Herrera, Phillis

Kinell, Edwin
Lambert, Dorothy L.
Mailhot, Mary C.
Malkasian, Steven
Mullen, Rita A.
Pacenka, Bessie U.
Taylor, Robert L.

Effective January 1, 1985 Worcester County became a participant in the one-day-one trial jury system. Therefore jurors will no longer be selected by the Town of Rutland. The primary purpose is to ensure that a randomly selected group of citizens from all walks of life is available for Jury trials throughout the Commonwealth.

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

| | | |
|----------------------------|---------------------|----------------|
| Balance January 1, 1984 | \$ 994,511.40 | |
| Receipts 1984 | <u>3,814,658.90</u> | \$4,809,170.30 |
| Payments per Warrants 1984 | 4,010,814.93 | |
| Balance December 31, 1984 | <u>*798,355.37</u> | 4,809,170.30 |
| * Shawmut WCNB (checking) | 4,036.19 | |
| Shawmut WCNB (LIA) | 701,247.79 | |
| Revenue Sharing | 93,071.39 | |

REVENUE SHARING

| | | |
|-------------------------|-----------------|------------|
| Balance January 1, 1984 | 60,854.13 | |
| Receipts 1984 | 44,783.00 | |
| Interest 1984 | <u>8,234.46</u> | 113,871.59 |

Payments 1984:

| | | |
|-----------------------------|---------------|-----------|
| Electronic Voting | 11,350.00 | |
| Painting Old Fire Station | 1,800.00 | |
| Painting New Fire Station | 2,561.70 | |
| Painting Community Hall | 2,130.00 | |
| Tables for Community Hall | 1,020.00 | |
| Police Dept. Copier machine | 1,284.50 | |
| D.P.W. - Typewriter | <u>654.00</u> | 20,800.20 |

Balance December 31, 1984 \$ 93,071.39

Interest Earned on Investment of Funds 1984 75,830.24

OUTSTANDING DEBT

(As of 12-31-84)

| | | |
|---------------------------|-------------------|--------------|
| Library Construction Loan | 5,000.00 | |
| School Loan 1973 | 360,000.00 | |
| Water Project | <u>136,000.00</u> | \$501,000.00 |

1985 MATURING DEBT

| | <u>Principal Due</u> | | <u>Interest</u> |
|---------------------------|----------------------|-------|-----------------|
| Library Construction Loan | \$ 5,000.00 | 10/85 | \$ 275.00 |
| School Loan 1973 | 40,000.00 | 6/86 | 8,640.00 |
| | | 12/85 | 8,640.00 |
| Water Projects 1974 | 34,000.00 | 12/85 | 6,800.00 |
| Anticipated borrowing | | | <u>3,000.00</u> |
| | \$ 79,000.00 | | \$27,355.00 |

REPORT OF THE TREASURER
TRUST FUNDS

| | Balance 1-1-84 | Added to Fund & Interest | Payments | Balance 12-31-84 |
|-------------------------------|-------------------|-----------------------------|-------------|---------------------|
| Charles T. Munroe School Fund | \$ 32,145.74 | \$ 2,976.41 | \$ 3,465.60 | \$ 31,656.55 |
| Charles Taylor Cemetery Fund | 440.28 | 44.72 | | 485.00 |
| 250th Fire Station | 11,290.37 | 1,146.89 | | 12,437.26 |

LIBRARY FUNDS

| | | | | |
|---------------------------|------------|--------------------------|-----------|------------|
| Horace H. King | 543.68 | 55.20 | | 598.88 |
| David F. Putnam | 258.45 | 26.25 | | 284.70 |
| Timothy & Albina Murphy | 4,708.47 | 478.29 | | 5,186.76 |
| Dr. Armand LaRoche | 4,970.72 | 100.00(A) 515.09 | | 5,585.81 |
| Frank J. Brooks | 101,811.27 | 10,728.48 | 8,585.55 | 103,954.20 |
| Unemployment Compensation | 17,466.82 | 12,500.00(A) 1,871.16 | 5,075.00 | 26,762.98 |
| Stabilization Fund | 193,023.34 | 20,513.89 | | 213,537.23 |
| State Aid to Highways | | 29,014.00(A) 187.78 | 29,014.00 | 187.78 |
| Solar Greenhouse | | 8,000.00(A) 175.92 | 4,474.16 | 3,701.76 |

(A) Added to Fund

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF TOWN COLLECTOR

PERSONAL PROPERTY TAXES

1977

| | | |
|-------------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 61.43 | |
| Outstanding December 31, 1984 | <u> </u> | <u>61.43</u> |

1978

| | | |
|-------------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 67.50 | |
| Outstanding December 31, 1984 | <u> </u> | <u>67.50</u> |

1980

| | | |
|-------------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 23.94 | |
| Outstanding December 31, 1984 | <u> </u> | <u>23.94</u> |

1981

| | | |
|-------------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 60.72 | |
| Outstanding December 31, 1984 | <u> </u> | <u>60.72</u> |

1982

| | | |
|-------------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 36.75 | |
| Outstanding December 31, 1984 | <u> </u> | <u>36.75</u> |

1983

| | | |
|-------------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 451.57 | |
| Committed | 23.74 | |
| Refunded | 1.36 | |
| Collected | | 381.75 |
| Abated | | 31.50 |
| Outstanding December 31, 1984 | <u> </u> | <u>63.42</u> |

1984

| | | |
|-------------------------------|-----------------|---------------|
| Committed | 30,978.23 | |
| Refunded | 82.95 | |
| Collected | | 30,636.76 |
| Abated | | 92.02 |
| Outstanding December 31, 1984 | <u> </u> | <u>332.40</u> |

REAL ESTATE TAXES

1982

| | | |
|-----------------------------|-----------------|--------------|
| Outstanding January 1, 1984 | 27.50 | |
| Collected | <u> </u> | <u>27.50</u> |

1983

| | | |
|-----------------------------|-----------------|-----------------|
| Outstanding January 1, 1984 | 39,843.90 | |
| Committed | 2,256.79 | |
| Collected | | 40,054.52 |
| Tax Title | <u> </u> | <u>2,046.17</u> |

1984

| | | |
|-------------------------------|-----------------|------------------|
| Committed | 1,437,665.72 | |
| Refunded | 3,560.71 | |
| Abated | | 3,427.87 |
| Exempted | | 29,458.10 |
| Tax Title | | 3,037.69 |
| Subsequent Taxes | | 14,577.73 |
| Collected | | 1,346,282.38 |
| Outstanding December 31, 1984 | <u> </u> | <u>44,442.66</u> |

1985 VOLUNTARY

| | | |
|-----------|-----------------|-------------------|
| Committed | 205,110.44 | |
| Collected | <u> </u> | <u>205,110.44</u> |

CLASSIFIED FOREST LAND

| | | |
|-------------------------------|---------------|---------------|
| 1983 | | |
| Outstanding January 1, 1984 | 11.76 | |
| Outstanding December 31, 1984 | <u> </u> | <u>11.76</u> |
| 1984 | | |
| Committed | 295.31 | |
| Collected | <u> </u> | <u>295.31</u> |

LAND WITHDRAWN FROM CLASSIFICATION

| | | |
|-----------|---------------|-----------------|
| Committed | 1,296.42 | |
| Collected | <u> </u> | <u>1,296.42</u> |

FARM ANIMAL EXCISE

| | | |
|-------------------------------|---------------|---------------|
| 1983 | | |
| Outstanding January 1, 1984 | 25.00 | |
| Collected | <u> </u> | <u>25.00</u> |
| 1984 | | |
| Committed | 1,173.66 | |
| Collected | | 1,012.66 |
| Outstanding December 31, 1984 | <u> </u> | <u>161.00</u> |

MOTOR VEHICLE EXCISE

| | | |
|-------------------------------|---------------|-----------------|
| 1977 | | |
| Outstanding January 1, 1984 | 477.40 | |
| Re-Committed | 12.38 | |
| Collected | | 351.18 |
| Outstanding December 31, 1984 | <u> </u> | <u>138.60</u> |
| 1978 | | |
| Outstanding | 375.10 | |
| Re-Committed | 11.55 | |
| Collected | | 354.75 |
| Outstanding December 31, 1984 | <u> </u> | <u>31.90</u> |
| 1979 | | |
| Outstanding January 1, 1984 | 1,845.74 | |
| Re-Committed | 39.60 | |
| Collected | | 427.63 |
| Outstanding December 31, 1984 | <u> </u> | <u>1,457.71</u> |
| 1980 | | |
| Outstanding January 1, 1984 | 2,342.00 | |
| Re-Committed | 37.95 | |
| Refunded | 33.18 | |
| Abated | | 163.35 |
| Collected | | 375.08 |
| Outstanding December 31, 1984 | <u> </u> | <u>1,874.70</u> |
| 1981 | | |
| Outstanding January 1, 1984 | 861.95 | |
| Collected | | 186.25 |
| Outstanding December 31, 1984 | <u> </u> | <u>675.70</u> |
| 1982 | | |
| Outstanding January 1, 1984 | 1,687.30 | |
| Abated | | 61.40 |
| Collected | | 506.62 |
| Outstanding December 31, 1984 | <u> </u> | <u>1,119.28</u> |
| 1983 | | |
| Outstanding January 1, 1984 | 8,018.39 | |
| Committed | 4,718.60 | |
| Refunded | 556.13 | |

MOTOR VEHICLE EXCISE

1983

| | | |
|-------------------------------|----------|-----------------|
| Outstanding January 1, 1984 | 8,018.39 | |
| Committed | 4,718.60 | |
| Refunded | 556.13 | |
| Abated | | 1,211.50 |
| Collected | | 9,503.69 |
| Outstanding December 31, 1984 | | <u>2,577.93</u> |

1984

| | | |
|-------------------------------|------------|------------------|
| Committed | 132,825.53 | |
| Refunded | 3,786.90 | |
| Abated | | 10,751.42 |
| Collected | | 115,489.41 |
| Outstanding December 31, 1984 | | <u>10,371.60</u> |

WATER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1984 | 4,044.66 | |
| Committed | 57,593.10 | |
| Refunded | 78.87 | |
| Abated | | 75.74 |
| Collected | | 55,261.86 |
| Water Liens | | 1,920.14 |
| Outstanding December 31, 1984 | | <u>4,458.89</u> |

WATER LIENS

| | | |
|-----------------------------|--------|---------------|
| 1983 | | |
| Outstanding January 1, 1984 | 623.02 | |
| Collected | | <u>623.02</u> |

1984

| | | |
|-------------------------------|----------|---------------|
| Committed | 2,447.63 | |
| Refunded | 2.60 | |
| Collected | | 2,034.98 |
| Tax Title | | 41.68 |
| Outstanding December 31, 1984 | | <u>373.57</u> |

RUTLAND HEIGHTS WATER

| | | |
|-------------------------------|-----------|---------------|
| Outstanding January 1, 1984 | 652.73 | |
| Committed | 11,702.49 | |
| Collected | | 11,561.76 |
| Outstanding December 31, 1984 | | <u>793.46</u> |

SEWER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1984 | 2,987.02 | |
| Committed | 99,113.63 | |
| Refunded | 71.87 | |
| Abated | | 244.58 |
| Sewer Liens | | 1,439.17 |
| Collected | | 93,338.28 |
| Outstanding December 31, 1984 | | <u>7,150.49</u> |

SEWER LIENS

| | | |
|-----------------------------|--------|---------------|
| Outstanding January 1, 1984 | 334.17 | |
| Collected | | <u>334.17</u> |

TRAILER PARK FEES

| | | |
|-----------|--|-----------------|
| Collected | | <u>2,772.00</u> |
|-----------|--|-----------------|

INTEREST COLLECTED

| | | |
|----------------------------------|--|---------------|
| Property Interest Collected | | 15,836.10 |
| Excise Interest Collected | | 1,398.14 |
| Water - Sewer Interest Collected | | <u>679.63</u> |

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS 1984

| <u>DATE</u> | <u>NAME</u> | <u>PLACE of BIRTH</u> |
|-------------|--|-----------------------|
| January | | |
| 5 | Elizabeth Danielle Bourgault Robert L. and Marianne E. (Clukey) Bourgault | Worcester |
| 12 | Valerie Jean Sherman Stephen D. and Anita N. (Brideau) Sherman | Worcester |
| 16 | Jason Jon Pohlkotte Lynn C. and Cathie E. (Chimento) Pohlkotte | Worcester |
| February | | |
| 7 | Chelsea Lynn Mc Cuen Michael D. and Jeanine T. (White) McCuen | Worcester |
| 12 | Scott William Beebe Charles W. and Susan (Mills) Beebe | Worcester |
| 15 | Keith Allen Kurlan David J. and Marianne (Allen) Kurlan | Worcester |
| 28 | Sarah Elizabeth Queeney Anthony J. and Patricia Ann (Earley) Queeney | Worcester |
| 29 | Michael James Mailhot David J. and Victoria L. (Cobb) Mailhot | Worcester |
| March | | |
| 2 | Peter Leon Gemme Edward F. & Marianne B. (Birtz) Gemme | Worcester |
| 17 | Clifton Frederick Safford Frederick C. and Cynthia C. (Mann) Safford | Worcester |
| 27 | Adam Nunnari John J. and June L. (Jacobs) Nunnari | Worcester |
| April | | |
| 15 | Brooke Michele Suslak Michael F. and Mary E. (De Joy) Suslak | Worcester |
| 16 | Matthew Olson Welch Kenneth M. and Cynthia F. (Mansfield) Welch | Worcester |
| 17 | Anthony Joseph Santoro Steven F. and Patricia M. (Ryan) Santoro | Worcester |
| 17 | John Leonard Celona Leonard J. and Denise H. (Godaire) Celona | Worcester |
| May | | |
| 4 | Lucas Paul Thibaudeau Michael J. and Katharine J. (Lowell) Thibaudeau | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE of BIRTH</u> |
|-------------|--|-----------------------|
| May | | |
| 12 | Andrew Bradford Bigelow David L. and Martha J. (Snow) Bigelow | Worcester |
| 14 | Shannon Marie Casey William E. and Jacqueline M. (Bouthiller) Casey | Worcester |
| 16 | Timothy Joseph Boulanger, Jr. Timothy J. and Debra A. (Berry) Boulanger | Worcester |
| 26 | Zachary Joseph Stidsen Brian E. and Paula J. (Kaminski) Stidsen | Worcester |
| 28 | Brian Marsh Jones George M. Jones and Lisa A. (Piehler) Piehler-Jones | Worcester |
| June | | |
| 2 | Crystal Sue Glynn William R. and Edith R. (Williams) Glynn | Worcester |
| 3 | Elizabeth Marie Elbag Mark A. and Mary M. (Sidoti) Elbag | Worcester |
| 6 | Caitlin Marie Nadeau William P. and Cheryl K. (Hebb) Nadeau | Worcester |
| 10 | Katherine Marie Muir William J., Jr. and Betty A. (Kolofsky) Muir | Worcester |
| 21 | Daniel Henry Kotomski Charles S. and Linda A. (Poulin) Kotomski | Worcester |
| 25 | Tracy Ann Gwyther John B. and Ann E. (Hirvi) Gwyther | Worcester |
| July | | |
| 1 | Carrie Ann Raskett Jeffrey P. and Sandra L. (Doolittle) Raskett | Worcester |
| 8 | David Matthew Plante Kenneth and Virginia G. (Julian) Plante | Worcester |
| 20 | Timothy Robert Cronk Jeffrey T. and Diane E. (Lemon) Cronk | Worcester |
| 23 | Dawn Marie Horsfall Paul A. and Donna M. (White) Horsfall | Worcester |
| 31 | Jamie Maria Leehy Rodman L. and Linda A. (Brown) Leehy | Worcester |
| August | | |
| 7 | Kaitlyn Maureen Savage Tracy P. and Maureen S. (Mulligan) Savage | Worcester |
| 12 | Erin Helena Spencer Harry I., 3rd and Nancy J. (Estabrook) Spencer | Worcester |
| 24 | Carl Robert Soderberg Robert C. and Karen L. (Smith) Soderberg | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE of BIRTH</u> |
|-------------|--|-----------------------|
| August | | |
| 30 | Kristin Lee Hervey Jeffrey S. and Kerri (Meymaris) Hervey | Worcester |
| September | | |
| 7 | Daniel Scott Harter Scott B. and Rosemary B. (Gallant) Harter | Worcester |
| 19 | Lindsey Erin Ruggeri Richard M. and Nancy L. (Joksch) Ruggeri | Worcester |
| October | | |
| 8 | James Kevin O'Neill James and Dawn M. (Rydant) O'Neill | Worcester |
| 10 | Justin Paul Jatrinski Paul F. and Brenda E. (Blair) Jatrinski | Worcester |
| 12 | Matthew David Copeland Steven B. and Cheryl A. (Ahearn) Copeland | Worcester |
| 16 | Nicole Ann MacCallum Dennis R. and Karen E. (Masterson) MacCallum | Worcester |
| 22 | Robert Thomas Little Thomas J. and Gloria A. (Sohigian) Little | Worcester |
| 31 | Megan Elizabeth Heffernan Michael E. and Ann M. (Swift) Heffernan | Worcester |
| November | | |
| 2 | Darrell Jay Griffin, Jr. Darrell J. and Gail E. (Anderson) Griffin | Worcester |
| 22 | Kyle Pratt Currier Charles K. and Cindy M. (Ahearn) Currier | Worcester |
| 25 | Jason Thomas Melanson Thomas E. and Carolyn A. (Josti) Melanson | Worcester |
| December | | |
| 8 | Caitlin Jane Kennedy Douglas J. and Deborah H. (Nack) Kennedy | Worcester |
| 23 | Katherine Farrington Costello Keith P. and Ellen M. (Pelosi) Costello | Worcester |
| 27 | Elizabeth Kathleen Scales David C. and Patricia A. (George) Scales | Worcester |

RUTLAND MARRIAGES - 1984

| <u>DATE</u> | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|---|--------------------------|
| February | | |
| 11 | James W. Dougall Marilyn F. Griffin | Worcester Rutland |
| 18 | Jonathan H. Sawyer Carol Ann Griffin | Worcester Worcester |

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|---|-----------------------------|--------------------------|
| March | | | |
| 17 | Paul H. Raymond, Jr. Linda Hadley | Worcester Rutland | Holden |
| 31 | Steven B. Copeland Cheryl A. Ahearn | Rutland Rutland | Rutland |
| April | | | |
| 8 | Leonard J. Doane Theresa L. McNeil | Rutland Rutland | Hubbardston |
| 14 | Paul Alton Paxman Christine Ann Paxman | E. Barnet, Vt. Worcester | Rutland |
| 14 | Clarence Daviau, Jr. Christine Marie Sherman | W.Brookfield Rutland | Holden |
| 14 | Jean Joseph Allain Marcie Elizabeth Blunt | Oxford Rutland | Worcester |
| 14 | Gordon C. Avery, Jr. Jean M. Carmell | Harvard Rutland | Marion |
| 21 | Rodman Leehy Linda A. Brown | Rutland Rutland | Barre |
| 28 | Clarence F. Carlson Helen A. Fales | Holden Rutland | Holden |
| 28 | Richard E. Lawton, Jr. Sandra J. Wrobel | Rutland Rutland | Rutland |
| May | | | |
| 5 | Kurt A. Johnson Wanda E. Shays | Rutland Rutland | Rutland |
| 5 | David M. Barnum Lisa A. Charland | Rutland Holden | Rutland |
| 19 | Dennis R. MacCallum Karen E. Masterson | Rutland Rutland | Rutland |
| 26 | Dennis Wayne Parmenter Claudia Jane Owens | Rutland Rutland | Rutland |
| June | | | |
| 2 | William G. Walker, Jr. Jineen M. Raskett | Rutland Rutland | Rutland |
| 2 | Joel S. Blair Sherry M. Bissonnette | Rutland Rutland | Rutland |
| 29 | Michael J. Burns Paula A. Herard | Rutland N. Brookfield | Worcester |
| 30 | Robert O'Connor Berry Sharon Frances McGann | Worcester Rutland | Rutland |
| 30 | Kevin Richard McCarthy Eileen Glynn | Rutland Rutland | Rutland |

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|-------------------------|------------------|--------------------------|
| July | | | |
| 14 | Mark S. Franco | Rutland | Rutland |
| | Deborah J. Veaudry | Rutland | |
| August | | | |
| 10 | Arthur Lyman Bassett | Rutland | Holden |
| | Cheryl Lynn Lemay | Holden | |
| 11 | Robert A. Parsekian | Rutland | Leicester |
| | Doreen M. Sirard | Rutland | |
| 18 | Robert E. Cutting | Rutland | Rutland |
| | Melanie Clark | Rutland | |
| 18 | Jeffrey P. Ham | Rutland | Rutland |
| | Catherine J. Sidoti | Rutland | |
| 18 | John E. Locke | Rutland | Rutland |
| | Donna A. Locke | Rutland | |
| 18 | Ronald K. Johnson, Jr. | Oxford | Rutland |
| | Rosemary Scully | Rutland | |
| September | | | |
| 1 | Peter J. Bosse | Rutland | Rutland |
| | Teri L. Lindberg | Rutland | |
| 9 | Thomas G. O'Neill | W. Boylston | Rutland |
| | Diane C. Taylor | Rutland | |
| 21 | Carl A. Brindley | Baltimore, Md. | Rutland |
| | Ginger L. Stillman | Rutland | |
| 29 | Frederic J. White | Rutland | Rutland |
| | Bonnie L. Bates | Rutland | |
| October | | | |
| 6 | Richard F. Gaffney, Jr. | Rutland | Rutland |
| | Elizabeth H. Kettell | Barre | |
| 14 | Douglas Allen Metcalf | Rutland | Worcester |
| | Elizabeth Mary Parella | Rutland | |
| 27 | Richard Scott Bolster | Rutland | Rutland |
| | Debra Ann Fontaine | Spencer | |
| November | | | |
| 10 | David J. Mattson | Rutland | Rutland |
| | Melanie S. Demar | Rutland | |
| 11 | William E. Horn | Rutland | Longmeadow |
| | Carla J. Verrilli | Rutland | |
| 24 | Michael F. McKnight | Shrewsbury | Rutland |
| | Michelle D. Leger | Rutland | |
| December | | | |
| 8 | Watts E. Barnum, Jr. | Rutland | Princeton |
| | Carol L. Sheff | Rutland | |
| 19 | Kenneth A. L'Abbe | Rutland | Rutland |
| | Dianne M. Sisgoreo | Spencer | |

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE of MARRIAGE</u> |
|-------------|--|-----------------------------|--------------------------|
| December | | | |
| 24 | James K. Chenevert Charlene K. Lofstrom | Brockton Brockton | Rutland |
| 26 | Richard J. Michniewicz Mary J. Medlinskas | Westboro Rutland | Rutland |
| 29 | Thomas E. McGraw Margaret Ann Hanafin | Charleston, S.C. Rutland | Rutland |
| 31 | Paul E. Leonard Karin M. Helle | Rutland Rutland | Barre |

RUTLAND DEATHS

1984

| <u>DATE</u> | | <u>PLACE of DEATH</u> |
|-------------|-----------------------|-----------------------|
| January | | |
| 3 | Harry J. Corbett | Rutland |
| 7 | George W. Martin | Rutland |
| 21 | Parsha L. Boquist | Worcester |
| March | | |
| 5 | Florence Zabansky | Rutland |
| 24 | Stuart C. Thurston | Holden |
| April | | |
| 8 | Mary C. Moon | Worcester |
| May | | |
| 5 | John E. Smith | Holden |
| 19 | Steven K. Cole | Worcester |
| 21 | David A. Donaldson | Worcester |
| 31 | Dorothy A. Joyner | Holden |
| June | | |
| 1 | Irene E. Alinovi | Holden |
| 4 | Eva M. Boquist | Holden |
| 10 | Clara F. Lowell | Rutland |
| 11 | Matilda Laitila | Worcester |
| 19 | Robert B. Hodgdon | Worcester |
| 28 | Calvin E. Crooks, Sr. | Holden |

DATEPLACE of DEATH

July

| | | |
|----|----------------------|-----------|
| 16 | William Solomon Goff | Worcester |
| 18 | Walter C. Dowd | Worcester |
| 19 | Carolyn Raskett | Worcester |

August

| | | |
|----|--------------------|-----------|
| 3 | Hilda Makinen | Worcester |
| 22 | Walter J. Dulmaine | Worcester |

September

| | | |
|---|-----------------------|---------|
| 2 | William J. Mullen | Bedford |
| 7 | Richard Loren Currier | Holden |

October

| | | |
|----|------------------|-----------|
| 13 | Anita C. Brideau | Worcester |
| 23 | Albert C. Gordon | Holden |

November

| | | |
|----|-------------------|--------|
| 10 | Mildred M. Nelson | Holden |
|----|-------------------|--------|

December

| | | |
|---|-----------------------------|--------|
| 5 | Blanche O. Schmachtenberger | Holden |
|---|-----------------------------|--------|

There were 5 Non-Resident deaths in Rutland in 1984.

Irene T. Amsden, Town Clerk

LICENSES ISSUED DURING THE YEAR 1984

| | |
|----------------------------|-----|
| Fishing | 142 |
| Hunting | 41 |
| Sporting | 113 |
| Minor Fishing | 18 |
| Alien Fishing | 1 |
| Non-Resident 7-Day Fishing | 6 |
| Non-Resident Fishing | 1 |
| Minor Trapping | 1 |
| Trapping | 2 |
| Duplicates | 4 |
| Free Sporting (Over 70) | 40 |
| Free Fishing (Paraplegic) | 1 |
| Fishing 65-69 | 12 |
| Hunting 65-69 | 1 |
| Sporting 65-69 | 6 |
| Archery Stamps | 51 |
| Waterfowl Stamps | 26 |

DOG LICENSES

| | | |
|------------------------------|---------------|---------------|
| 318 Male @ \$3 | \$954.00 | |
| 72 Female @ \$6 | 432.00 | |
| 280 Spayed Female @ \$3 | 840.00 | |
| 6 Kennel @ \$10 | 60.00 | |
| 1 Kennel @ \$25 | 25.00 | |
| 2 Kennel @ \$50 | <u>100.00</u> | \$2,411.00 |
| Less Fees | | <u>509.25</u> |
| Paid to Treasurer | | \$1,901.75 |
| Miscellaneous Fees collected | | 324.78 |

Respectfully submitted,

Irene T. Amsden,
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING

JANUARY 30, 1984

ARTICLE 1. Moved and seconded to amend action taken under Article 5 at the May 14, 1983 Annual Town Meeting by reducing the amount to be raised and appropriated for the Wachusett Regional School District from \$428,205.44 to \$407,778.44. So voted by a vote of 46 in favor, 37 opposed.

ARTICLE 2. Voted unanimously to appropriate \$5,000 from Available Funds (Free Cash) for a legal account to be administered by the School Committee.

ARTICLE 3. Voted unanimously to appropriate \$3,300 from Available Funds (Free Cash) to the Police Dept. wage account.

ARTICLE 4. Voted unanimously that the Town authorize the Selectmen to petition the Legislature for (1) legislation to merge the offices of treasurer and town collector in the Town of Rutland into one office to be known as treasurer-town collector, and the powers and duties formerly exercised by the treasurer and town collector shall be exercised by said treasurer-town collector. Said treasurer-town collector shall be elected for a term of three years. The provisions of law relative to treasurers and town collectors shall, except insofar as the same may be inconsistent with the provisions of this act, apply to said treasurer-town collector. In the event of a vacancy in said office, the same shall be filled for the unexpired term by vote of the board of selectmen. (2) Notwithstanding the provisions of the previous section, the incumbent in each of the offices of treasurer and town collector upon the effective date of this act shall continue to hold said office and to perform the duties thereof until the 1985 annual election in said town.

PRESIDENTIAL PRIMARY - MARCH 13, 1984

Polls opened from 7:00 A.M. to 8:00 P.M.

| | |
|-----------------|----------------|
| 409 votes cast: | 346 Democrats |
| | 63 Republicans |

SPECIAL TOWN MEETING

April 9, 1984

ARTICLE 1. Voted unanimously to appropriate from Available Funds (Free Cash) the sum of \$367,950 for the construction of a water main twelve inches in diameter beginning at the end of the present 16" line at the West end of the Town Common and going West 5,300 linear feet along Main Street and to construct a water main of not less than ten inches in diameter starting at the intersection of Pomogussett Road and Main Street running north along Pomogussett Road and Miles Road toward the Devereux School, and that \$181,530 of said appropriation be used in conjunction with a State Grant for Water System Rehabilitation Project No. R-3-153 for \$137,500.

TOWN ELECTION

MAY 14, 1984

At the Annual Town Election held on May 14, 1984, the Town Officers were elected under Article I of the Warrant. There were 450 ballots cast and the results of the voting are as follows:

| | | |
|-----------|------------------------|-----|
| Moderator | John F. Kane | 357 |
| 1 year | all others | 2 |
| | Blanks | 91 |
| Selectmen | Attilio Alinovi | 357 |
| 3 years | Blanks | 93 |
| Assessor | Helene Irish | 22 |
| 3 years | Ernest D. Griffin, Jr. | 7 |
| | all others | 4 |
| | Blanks | 417 |

| | | |
|--------------------------------------|--|--------------------------------|
| School Committee 3 years | Christine A. Blondin Deborah Gonzalez Patricia Lindquist All others Blanks | 229 31 179 1 10 |
| Board of Health 3 years | Phillip Glidden Blanks | 358 92 |
| Planning Board 5 years | William Williams Blanks | 347 103 |
| Library Trustee 2 for three years | Kathleen Faucher Carol Helliwell Wayne Vigeant Renee Voorhees All others Blanks | 347 5 5 8 1 534 |
| Library Trustee 2 years | Alma V. Holbrook All others Blanks | 338 1 111 |

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 19, 1984, according to the Town By-Laws as follows:

ARTICLE 2. Voted unanimously to accept the Annual Reports of the Town Officers and Committees as printed in the 1983 Annual Town Report.

ARTICLE 3. Voted unanimously to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1984 as printed in the 1983 Annual Report on pages 16 and 17.

ARTICLE 4. Voted unanimously to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1984, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments recommended in the Finance Committee's 1985 Fiscal Year Budget. The total amount raised and appropriated was \$2,814,686.48 and \$33,423 was appropriated from Available Funds in the Treasury.

ARTICLE 6. Moved and seconded to amend the Town By-Laws, "Powers of Selectmen", Section 3 (a) by striking the word "fifty" and substituting the word "five hundred." So voted by a unanimous voice vote.

ARTICLE 7. Moved and seconded to amend the Town By-Laws, "Powers of Selectmen", Section 3 (b) by striking the amount "\$2,000" and substituting the amount "\$4,000." So voted by a unanimous voice vote.

ARTICLE 8. Voted unanimously to appropriate \$2,130 from Federal Revenue Sharing Funds for painting the exterior of the Community Hall.

ARTICLE 9. Voted unanimously to appropriate \$145 from Available Funds (Free Cash) for the repair of the Town Clock.

ARTICLE 10. Voted unanimously to appropriate \$1,800 from Federal Revenue Sharing Funds for the painting of the exterior of the Old Fire Station.

ARTICLE 11. Voted unanimously to appropriate \$1,978 from Federal Revenue Sharing Funds to purchase a UHF Two-Way Medical Radio to be installed in the Fire Department Ambulance.

ARTICLE 12. Voted unanimously to accept the sum of \$2,000 from the Rutland Aid Brigade to be used towards the purchase of a UHF Two-Way Medical Radio for the Ambulance.

ARTICLE 13. Moved and seconded to appropriate \$2,561.70 from Federal Revenue Sharing Funds for painting of the Fire Station. Motion carried; 54 in favor, 49 opposed.

ARTICLE 14. Voted unanimously to take no action on this article to appropriate from Free Cash to the Stabilization Fund.

ARTICLE 15. The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee.

The Moderator appointed the following to the Finance Committee:

Delos M. Hilton Term Expires 1987

Ramey J. Erickson Term Expires 1987

STATE PRIMARY - SEPTEMBER 18, 1984

Polls were opened from 7:00 A.M. to 8:00 P.M.

658 ballots were cast 396 Democrats 262 Republicans

SPECIAL TOWN MEETING

October 1, 1984

ARTICLE 1. Voted unanimously to raise and appropriate \$6,000 to be expended by the Board of Selectmen for professional engineering services to conduct a Sewer System Evaluation Survey as recommended in the Infiltration/Inflow Analysis Report as revised June, 1984.

ARTICLE 2. Voted unanimously to raise and appropriate the sum of \$1,170 to pay an obligation of the School Committee (an amount necessary due to litigation).

ARTICLE 3. Voted unanimously to raise and appropriate \$13,920 to be applied to the Rutland School Committee 1984-1985 budget.

ARTICLE 4. Voted unanimously to appropriate \$1,284.50 from Revenue Sharing Funds to purchase a copier for the Police Dept.

ARTICLE 5. Voted unanimously to raise and appropriate \$14,052 for the repaving of the Library and Community Hall parking lots.

ARTICLE 6. Voted unanimously to appropriate \$1,020 from Revenue Sharing for the purchase of dining tables for the Community Hall.

ARTICLE 7. Voted unanimously to appropriate \$654 from Revenue Sharing Funds for the purchase of a typewriter for the D.P.W.

ARTICLE 8. Voted unanimously to raise and appropriate the sum of \$2,500 for the Fourth of July Account.

ARTICLE 9. Voted unanimously to appropriate \$900 from the Receipts of the Sales of Lots and Graves to the maintenance of Town Cemeteries.

ARTICLE 10. Voted unanimously to appropriate \$90,666.39 from Sewer Receipts Reserved for Appropriation to the M.D.C. Assessment Account.

ARTICLE 11. Voted unanimously to raise and appropriate the following amounts to pay bills of a previous year:

\$350 for the Wire Inspector
50 Community Hall Maintenance; Rubbish Removal account
43.50 Memorial Day Committee
79.79 Board of Appeals

ARTICLE 12. Voted unanimously to accept two portable radios, valued at \$1,400 from the Rutland Lions Club to be used by the Rutland Police Department.

ARTICLE 13. Moved and seconded that the Town vote to accept Section 12B of M.G.L. Chapter 138 as inserted by Chapter 636, Section 25 of the Acts of 1983. The Section having to do with nudity on licensed premises was accepted by a majority voice vote.

ARTICLE 14. Voted unanimously to amend the Zoning By-Laws by changing from Residential to Industrial a tract of land owned by Robert G. Hatstat, Sr. located on the westerly side of Intervale Road, containing approximately 384,000 square feet.

ARTICLE 15. Voted unanimously to amend the Zoning By-Laws by changing from Residential to Business a tract of land owned by Clealand B. Blair at the intersection of Main Street and Beverly Hills Drive, containing 34,007 square feet.

STATE ELECTION
November 6, 1984

Polls opened from 7:00 A.M. to 8:00 P.M.

1,970 ballots cast

| | | | |
|--|------|---|------|
| <u>ELECTORS OF PRESIDENT AND VICE PRESIDENT</u> | | <u>REGISTER OF PROBATE</u> (Worcester County) | |
| Mondale and Ferraro | 647 | Leonard P. Flynn | 1251 |
| Reagan and Bush | 1180 | Blanks | 719 |
| Serrette and Ross | 8 | | |
| Blanks | 135 | <u>COUNTY COMMISSIONER</u> (Worcester County) | |
| <u>SENATOR IN CONGRESS</u> | | Paul X. Tivnan | 1140 |
| John F. Kerry | 822 | John R. Sharpy | 660 |
| Raymond Shamie | 1093 | Blanks | 2140 |
| Blanks | 55 | <u>TREASURER</u> (Worcester County) | |
| <u>REP. IN CONGRESS - 2nd Cong. District</u> | | Michael J. Donoghue | 1309 |
| Edward P. Boland | 1045 | Blanks | 661 |
| Thomas P. Swank | 791 | | |
| Blanks | 134 | <u>SHERIFF</u> (Worcester County) | |
| <u>COUNCILLOR - 7th District</u> | | Theodore M. Herman | 1318 |
| Leo J. Turo | 1138 | Blanks | 652 |
| Blanks | 832 | | |
| <u>SENATOR IN GENERAL COURT</u> | | | |
| Worcester, Franklin, Hampden & Hampshire District | | | |
| Robert D. Wetmore | 1199 | | |
| Robert R. Paulson, II | 509 | | |
| Blanks | 262 | | |
| <u>REP. IN GENERAL COURT</u> | | | |
| First Worcester District | | | |
| Mary Jane McKenna | 1436 | Respectfully submitted, | |
| Blanks | 534 | | |

Irene T. Amsden
Town Clerk

ANNUAL REPORT
DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

A section of Pleasantdale Road totaling 7,450' was paved by Henley Lundgren Company, applying a total of 2,780 tons Bituminous Concrete. A total of 10,728' of Town roads were paved with Pug Mix material and sealed. The sections of roads paved were Glenwood Road 3,071', Juniper Lane 1,500', Emerald Road 1,180', Welch Avenue 414', Victoria Avenue 551', Miles Road 1,012' and Charnock Hill Road 3,000'.

Culverts were installed on Emerald Road, Bushy Lane, and Barrack Hill Road.

All streets were swept, lined, and their catch basins dredged.

Traffic warning signs were installed on Blair Drive, Blueberry Lane, Juniper Lane, Maple Avenue, Pommogussett Road and Pleasantdale Road.

A blinking yellow and red traffic light was installed at the intersection of Route #68.

SNOW REMOVAL

During fiscal year 1984, D.P.W. vehicles were dispatched a total of thirty-three times which equals eighteen storms that required sanding and fifteen requiring plowing and sanding. Approximately 96" of snow accumulated, 3,300 yards of treated sand was spread, and 467½ tons of salt purchased.

On September 20, 1984 the Town's request for a chemical storage shed was accepted, and construction should start some time during fiscal year 1986.

STATE AID IMPROVEMENT

66% of all the road construction work performed within the General Highway report was funded through State Aid.

LANDFILL DIVISION

A total of 144 commercial hauler coupons and 1,361 resident landfill stickers were sold during fiscal year 1984. The Landfill is presently being operated from the westerly boundaries eastwardly. Due to the low cost of tin, a larger number of appliance have accumulated and there are no available contractors willing to remove the material for its value.

The Town of Rutland's Board of Health Department has the opportunity to participate in the proposed resource recovery plant to be built in Millbury. With space rapidly decreasing at our present site, I have recommended that this could be a twenty-year solution to our situation.

PARKS DIVISION

The usual maintenance of the commons, playing fields, and cemeteries was performed as needed. Summer employees hired through the Neighborhood Youth Corps painted park

equipment, cut brush along the boundaries of the Old Burial Ground Cemetery, and picked up litter around the outskirts of the Sanitary Landfill.

The Town pool continues to lose water somewhere through the liner. The deep well pump has allowed the pool to maintain its capacity during the summer months. This is the last year of the ten-year warranty that presently exists on the lines.

FORESTRY DIVISION

Two public hearings were held regarding the cutting of Public Shade Trees. There presently exists a list of 58 trees that will be removed within the near future.

The D.P.W. is waiting for a response from the State in regards to tree samples that are possibly Dutch Elm diseased.

WATER AND SEWER DIVISION

SEWER

D.P.W. employees responded to a total of five sewer calls from January 1, 1984 through December 30, 1984. The blocked main lines were located on Glenwood Road, Maple Avenue, Briarwood Road, Main Street and Edson Avenue.

Don Slongwhite, employed by the M.D.C. located at Shaft 8 in Barre, has expressed concern over the large amounts of sewer gallonnage flowing through the metering station at the Holden/Rutland line. Coffin & Richardson, Inc. engineering firm, is in the process of designing a plan that would repair the infiltration in the target areas.

On July 10, 1984, D.E.Q.E., Division of Water Pollution Control, granted the Town permission to issue Sewer Connection Permits, thus allowing a partial lifting of the sewer moratorium that was instituted on January 5, 1976. This partial lift is credited to George Johnson's close monitoring of two manholes that were allowing large amounts of ground and surface water to enter the main line. A total of sixteen permits have been received and issued by D.E.Q.E. allowing such connections.

A total of 1,450' of 6" sewer lines within Hawthorne Estates were pressure tested to determine leakage.

WATER

DiGregorio Construction was awarded the construction contract for installing the new 2" and 10" water mains on West Main Street and Pommogussett Road. As of January 3, 1985, 2% of West Main Street was completed, and 85% of Pommogussett Road and Miles Road was completed.

A total of twenty-eight house connections were removed from the existing old 10" line on Main Street and retapped into the more recently installed 16" line. This project will isolate the old 10" line from transporting domestic water to residential dwellings.

On July 16, 1984, Frederick Barker of the Mass. Department of Public Health met with town officials to determine the cost of fluoridating the Town's water supply. The Rutland Board of Health has the sole authority to administer the program.

The Town of Holden voluntarily performed some repairs to the dam at Muschopauge Reservoir. A non-pervious surface was installed and secured with an exterior layer of crushed stone. The project raised the height of the dam 6" but did not change the height of the sluiceway. These repairs are to prevent water from seeping through the headwall when the reservoir's capacity reaches higher levels.

There were two hydrants replaced, and one repaired. All hydrants were flushed. This is to relieve the lines of sediment and is done annually.

The Water Division continues to update its meter system.

Due to a storm in May, the transformers at the Pump Station were all replaced. This project took two days to complete by Mass. Electric. The Department was able to pump the necessary water by using the standby generator which was purchased in 1971.

I would like to take this time to thank the customers for their patience during construction of the new water line.

Respectfully submitted,

James M. Leger,
Superintendent
Department of Public Works

George A. Johnson,
Water Operator
Mass. Lic. #1172

REPORT OF THE POLICE DEPARTMENT

As 1984 draws to a close, so ends a busy and successful year at the Police Department. A few changes have occurred in the department this year. The resignation of John Prucnal and Kenneth Seymour were accepted with regret. Ken left us and went to a larger department in Florida. Bruce E. LaBoffa was appointed a Patrolman and Donna Evans was appointed an Assistant Clerk. Brian Stidsen resigned as Dog Officer and Richard Salls was appointed to fill that vacancy.

Among many of the undertakings this year included a project instituted by two women in our town, Rita Canney and Hope Bracebridge. It is a voluntary program that is called "MERGE". It combines all pertinent information such as, name, address, relatives, friends and medical history of anyone living in Rutland and the information is then given to the Dispatchers so it will be available to the Police, Fire and Ambulance Crew twenty-four hours a day. The response has been tremendous. Anyone interested in obtaining a form can get one through the Police Department or from Mrs. Canney or Mrs. Bracebridge.

Numerous courses and mandated training have been taken this year by the members of the department to insure a better police department for the citizens of Rutland.

A Thank You goes to all townspeople for their participation in "Crime Watch" by reporting anything suspicious in their neighborhood and becoming Aware!!

A special THANKS goes to our families for their understanding and support for our endeavors.

| | |
|---|-------------|
| Telephone calls handled (complaints, info.) | Appr. 4,424 |
| Accidents | 106 |
| Larcenies | 27 |
| Breaking & Entering | 13 |
| Vandalism | 24 |
| Citations Issued | 1027 |
| Summons Served | 92 |
| Burglar Alarms | 120 |
| Arson Investigation | 1 |
| Bomb Threat | 1 |
| Homicide | 1 |
| SP Helicopter | 1 |
| Fugitive from Justice | 1 |

Cash paid to the Treasurer for fees and licenses: \$1,032.00

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE DOG OFFICER

I have only held this position for a short time, but in this time, I have recognized certain areas which need to be addressed:

Dogs bring much happiness and loyal companionship to their owners. However, when not cared for properly, they can pose numerous problems.

There are just a few very basic legal responsibilities associated with being the owner or keeper of a dog:

1. License him/her by the age of three months and annually by April 1st thereafter. M.G.L. Chpt. 140 Sec. 137.
2. Have them vaccinated against rabies at six months of age and thereafter as prescribed. M.G.L. Chpt. 140 Sec. 145B.
3. Keep your dog restrained. M.G.L. Chpt. 140 Sec. 173 and Rutland By-Law pertaining to dogs.

This last responsibility should be quite obvious in light of all the newspaper coverage over the last year concerning incidents where children and adults have been injured and even killed by unrestrained dogs. This situation also leaves the owner open to civil suit. So, to enhance the enjoyment of your pet, please adhere to these laws; and if for some reason you no longer own your licensed dog, please notify the town clerk.

| | |
|--|-----|
| Number of dogs licensed in 1984 | 557 |
| Dogs confined | 38 |
| Stray dogs destroyed after 10 days confinement | 19 |
| Dogs killed by motor vehicles | 3 |
| Lost dogs reported | 4 |
| Other calls | 53 |

Respectfully submitted,

Richard E. Salls
Dog Officer

REPORT OF THE BOARD OF HEALTH

The resignation of Paul G. Orczyk precluded the appointment of Wallace Aulenback of Oakridge Drive as Board of Health member.

The Board maintains its membership in the Central Mass. Association of Health Boards. Members attend regularly the regional meeting, where discussions of the latest health laws, implementation of health programs, or lectures of prominent health officials, such as Bailus Walker Jr., Commissioner of Massachusetts Department of Public Health, are topics of interest.

Landfill stickers for all vehicles are viewed by the Board as a necessary operation for administration of the landfill. A yearly fee will continue to be charged. The Board reviewed the landfill regulations, reworded certain paragraphs, and added a section assessing penalties of \$25.00 or up to \$200.00 in fines for conviction of an infraction of the landfill regulations.

A Massachusetts General Law establishing a Housing Court for Worcester County should be in operation some time this year; if all works well this will facilitate and solve actions of housing and land litigation.

A request to add fluoride to the town water supply was received. A hearing was held and the Board voted to implement the fluoride program. Financial grants for the installation of equipment and compounds are available. The Board has applied for assistance and the program should be in force by mid year 1985.

The Department of Environmental Quality Engineering forced closure of a sewage dumping station used by the town. This has caused an increase in cost to have a septic system pumped. We are negotiating with D.E.Q.E. to ease some of the restrictions on the operation of a new dumping station. The cost however, will never return to its original figure. Homeowners are cautioned not to abandon a pumping schedule of about every three years for the sake of the dollar. Having to install a new system will cost many times more aside from incurring the wrath of the Board.

The Board turned over to the Treasurer the sum of \$9,366.00 which represents the amount collected from various fees charged by the Board.

Public health nurses of the Wachusett Home Health Agency made 659 visits to Rutland homes in 1984; in addition 971 visits were made by the agency's physical therapist, speech therapist and home health aides. Other services provided by the agency are purchase and/or rental of oxygen, hospital beds and medical equipment.

Respectfully submitted,

Edwin J. Wolfahrt

Phillip E. Glidden

Wallace J. Aulenback

REPORT OF THE BOARD OF FIRE ENGINEERS

We would like to take this opportunity to thank the townspeople who have supported us this past year. It is with this cooperation and understanding that we are able to operate in the best possible capacity.

Special thanks goes to the Rutland Aid Brigade for their donation of half the purchase price of our new C-Med radio for the ambulance. This medical radio allows us to contact the hospital directly from the ambulance.

We are looking forward to the next step on our capital expense plan in 1985. Replacement of our oldest pumper with an updated larger capacity pumper will help us provide greater fire protection for all residents. 1979 recommendations of the Insurance Services Office call for 3 rated pumpers. This will give us 2.

We responded to 39 structure fires, 17 car fires and/or accidents, 11 mutual aid calls, 129 ambulance calls, 5 miscellaneous type fires, 6 false alarms and 6 public safety calls.

Final thanks go to all who have given time and energy to help us help our neighbors.

Respectfully submitted,
BOARD OF FIRE ENGINEERS

Arthur P. Andrews
Edward L. Bracebridge

Richard W. Barakian
David W. Root

Thomas P. Ruchala

REPORT OF THE FOREST WARDEN

We responded to 18 calls for grass, brush and/or forest fires. We issued 417 open air burning permits.

Again, our fire fighters are thanked for their quick and effective responses to these calls.

Respectfully submitted,
Thomas P. Ruchala
FOREST WARDEN

REPORT OF THE COMMUNICATION COMMITTEE

Our dispatch system has operated smoothly for another year. This year, we studied and analyzed the duties and activities of our dispatchers. This review substantiated an increase in compensation for the dispatchers which was recommended and voted at our annual town meeting in May.

We would like to thank the dispatchers for their continued professionalism.

Respectfully submitted,
COMMUNICATION COMMITTEE

Thomas P. Ruchala

James M. Leger

Ralph H. Anderson, Jr.

REPORT OF BUILDING DEPARTMENT

Home building continued to "boom" during 1984. The National Board of Realtors reported about a six percent increase in new home units nationally above 1983. All predictions are for another good year for building construction in 1985. Rutland followed the national trend having had a considerable increase in new homes built during the year.

The National Association of Home Builders credits the thriving housing industry to the continued economic recovery. Other contributing factors are a need for housing units, available mortgage monies, and government assistance to low income families. The N.A.H.B. predicts there will be 1.65 million housing starts in 1985, including 1 million single family homes. A decline to 1.5 million is expected for 1986.

Massachusetts has established a new State "Building Code Commission". The old commission had been shelved during the King administration due to lack of funds. The purpose of the Code Commission is to administer and regulate the State Building Code.

Statistics for the Building Department are as follows:

| | |
|-----------------------------|----------------|
| 30 Dwellings | \$1,063,595.00 |
| 34 Repairs & Additions | 160,954.00 |
| 3 Commercial | 148,000.00 |
| 16 Storage Building & Barns | 58,439.99 |
| 1 Arena | 53,119.00 |
| 13 Pools | 51,052.00 |
| 5 Garages | 27,600.00 |
| 1 Mobile Home | 12,000.00 |
| 1 Greenhouse | 12,000.00 |
| 22 Stoves | 9,305.00 |
| 1 Jacking | 6,000.00 |
| 2 Temp. Dwellings | 3,900.00 |
| 3 Fences | 2,250.00 |
| 2 Signs | 1,130.00 |
| 1 Foundation | 300.00 |
| 2 Demolish | 55.00 |
| | <hr/> |
| | \$1,609,699.99 |
| Permit Fees Collected | \$4,049.50 |
| Periodic Certificate Fees | 400.00 |
| | <hr/> |
| | \$4,449.50 |

Respectfully submitted,
Harry C. Johnson, Jr.

REPORT OF THE COMMITTEE
TO
RETAIN RUTLAND HEIGHTS HOSPITAL

The Committee to Retain Rutland Heights Hospital reports that during 1984, Rutland Heights Hospital has been operated as a health-care facility. In addition, the Commonwealth's program of education and rehabilitation of persons twice convicted of operating a motor vehicle under the influence of alcohol has been successfully operational as well. It is believed that the hospital's operation is continuing and remains a first-class facility in every respect.

The Committee will continue to monitor activities at Rutland Heights Hospital together with any legislation or administrative decisions and policies which will affect Rutland and its environs.

Respectfully submitted,

Gerald J. Power, Chairman
John F. Kane
John D. Lynch
Evelyn D. Murphy

Christine Blondin
Gary K. Weagle
Milton Weinstein

REPORT OF THE BOARD OF APPEALS

Since last year's report of the Board of Appeals there has been a change in members. With regret the Board of Appeals accepted the resignation of the chairman, William Bailey and also our other member Wayne Stoddard. The two members appointed this past year are Armas Jarvi and Judith McNamara.

During the past calendar year the Board of Appeals has held twenty public hearings.

Respectfully submitted,

Joyce McGuinness, Chairman

Judith McNamara, Clerk

V. Armas Jarvi

CONSERVATION COMMISSION
(No report submitted.)

REPORT OF THE PLANNING BOARD

The Planning Board met on the second and fourth Tuesdays during the year to conduct regular business. Several plotplans were endorsed. Two public hearings for zoning changes were held, and one public hearing for a special permit. The zoning regulation "Home Occupation" was discussed at several meetings with input from residents being considered. The Planning Board is working to revise this section of the ordinance to be more specific. Some people feel that allowing home occupations is tantamount to a business.

Both of the zoning changes were voted affirmatively at a Special Town meeting. One was to change land at 83 Main Street from residential to business for the purpose of a Savings Bank. The other was to change residential land to industrial on Intervale Road for a lumber mill operation. The special permit was needed to allow construction in the "Muschopauge Watershed District."

Some of the other subjects being studied are MobileHomes, available water supply, and development control. The growth of the Town taxes, all public services and a controlled growth may be more satisfactory than a moratorium. Imposing a building moratorium is limited to time and usually creates a real impact when removed. The Board will ask for technical assistance from the Central Massachusetts Regional Planning Commission and continue to review input from residents and other town Boards.

Planning and development consultant Dr. Thomas Nutt Powell presented to the Planning Board a preliminary proposal for a large private "Mobile Home Park" for elderly. The project was on a large tract of land off Route 68 in north Rutland. Mr. David Richards of Hubbardston is the land owner. Nothing further has come before the Planning Board concerning this project.

Respectfully submitted,

Harry C. Johnson, Jr., Chairman
Stephen Ruchala, C.M.R.P.C., Delegate
James Meagher

William Williams, Clerk
Russell Erickson, C.M.R.P.C., Alternate

REPORT OF THE LIBRARY BOARD OF TRUSTEES

The year 1984 brought many changes in the make-up of the Rutland Board of Trustees. With the death of David Donaldson and the resignation of Bonnie Gelbwasser and David Williams, three new members were added: Alma Holbrook, Wayne Vigeant, and Renee Voorhees.

David Donaldson was a valued and vital member of our board for many years. The trustees have set up the David Donaldson Memorial Fund. Donations will be used for a special purchase in his memory at a future date. David's dedication to the library and his presence on the board of trustees are sorely missed.

The importance of dedicated people who work for and support the library is necessary when working with a limited budget. Mrs. Patch, the librarian, and her staff of Claire White, Georgia Campbell, and the custodian, Joan Palmer, do their work in a conscientious and professional manner. We appreciate their dedication.

Others who have supported the library generously include Mrs. Blanche Laroche who has again added to the trust fund set up in memory of her husband, Dr. Armand Laroche. Annemarie Faucher, Kenneth Emery, and James White have given generously of their time in volunteer work at the library. Janice Cropley, a Neighborhood Youth Corps worker, was of valuable assistance.

This year we were able to purchase two new typewriters and a stereo system with extra state funds. The purchases have been well received by the staff and the patrons.

The trustees have initiated steps to further define the role of the library in the Community. A "Planning Process" committee, made up of members of the community, has been working on a survey that will show what the people want in their library. When completed, the survey will help the trustees make appropriate long-range goals for the library. It should be completed in 1985.

This year, as in years past, money from trust funds was used to supplement appropriated funds to help run the library. We are fortunate to have this money so that the level of services can be maintained.

In the coming year, because of increased demands for library services, the trustees hope to add to the staff and increase the number of hours that the library is open. The library will need the continued support of the people of Rutland.

Respectfully submitted,

Helen Calkins, Chairman
Kathleen Faucher
Alma Holbrook

Madeline Parquette
Wayne Vigeant
Renee Voorhees

REPORT OF THE LIBRARIAN

Following is the report of the librarian for the year 1984:

Circulation:

| | |
|--------------------------------------|------------|
| Adult books (fiction) | 8518 |
| Adult books (non fiction) | 3671 |
| Juvenile books (fiction)..... | 5651 |
| Juvenile books (non fiction) | 1147 |
| Periodicals | 733 |
| Pamphlets | 270 |
| Recordings | 960 |
| Puzzles | 143 |
| Audio Cassettes | 4 |
| | <hr/> |
| Sub total | 21,097 |
| Video cassettees | 26 |
| Films | 184 |
| Inter-library loans | 55 |
| | <hr/> |
| Total | 21,362 |
| Cash for fines and photocopies | \$1,128.35 |
| (Deposited with Town Treasurer) | |
| New library cards issued | 221 |

The library continues to be extremely busy. During 1984, our total number of registered borrowers increased to 1832. Circulation of materials remained approximately the same as during 1983, but use of materials in the library is significant. Students of all ages have made increased use of reference materials after school, during evening hours and on Saturdays. We are experiencing difficulty in accomodating all patrons during certain peak hours.

Again this year, many pre-schoolers enjoyed story hour. The sessions were held for twelve weeks during the Spring and for twelve weeks during the Fall. In July and August, about forty elementary school youngsters participated in the Summer Reading Program sponsored by the Central Massachusetts Regional Library System.

The CMRLS is of great benefit to our library. It is through this system that we are able to make available to our patrons a rotating collection of several hundred books and recordings. Of particular note is the collection of large-print books which are enjoyed by many. This year we participated in a pilot program of housing a video cassette recorder and television monitor, as well as a collection of forty video tapes which we were able to loan, free of charge, to our adult patrons.

Budget constraints have made the purchase of materials more difficult, but we have been able to make use of the interest in our Trust Funds to supplement the budget and have attempted to keep our collection of all materials up to date and comprehensive.

Claire White, Assistant Librarian, and Georgia Campbell, Library Aide, continued to be invaluable to all of our library services. Claire serves all of our patrons with efficiency, courtesy, and unbounded energy. Georgia prepares our materials for circulation with care and accuracy. They are a pleasure to work with. Janice Cropley joined us during the summer through the Neighborhood Youth Corps, and once again was of great

help to us, especially during staff vacation time. Joan Palmer became our custodian and she has done a splendid job of maintaining the building in spite of its increased use. Although our staff is limited in size, we work together in an attempt to provide the best possible service to the entire community.

We were all saddened by the untimely death of Trustee David Donaldson. David was always most helpful to me and to the entire staff. We miss him as a dedicated Library Trustee and, more especially, as a friend.

Thank you to all who have donated books, periodicals, recordings and any materials which have enriched our collection. Thank you, too, to all of our library patrons for being so understanding of our space and staff limitations. We encourage your suggestions for improved service.

Respectfully submitted,

Dorothy R. Patch,
Librarian

REPORT OF THE COUNCIL ON AGING

The Council on Aging meets every Thursday of the month striving to provide programs for some of Rutland's approximately 550 elders.

Since transportation is a problem in Rutland, the Council's main focus is this issue. We provide two trips per month for general shopping and have a small group of volunteers who provide rides for medical appointments when necessary. Anyone interested in participating in the shopping trips should contact Mrs. Lurana Sandstrom.

The Council is working closely with the administration of the Rutland Heights Hospital to share a twenty passenger van. Possible uses for the van include providing transportation to the meals site, the blood pressure clinics, shopping and church services.

The Council obtained a formula grant from the Dept. of Elder Affairs and this grant was used to print and mail an informational booklet to all elders of the community.

At the suggestion of Mrs. Rita Canney, the Council, in cooperation with the Police Dept., devised a form, called "Merge", that could be filled out by the elderly naming persons to notify in case of an emergency. These forms may be obtained at the Police Dept.

A camera has been obtained and ID cards will once again be issued.

A Blood Pressure Clinic is held once a month from September through June in conjunction with the Wachusett Home Health Agency. Nutrition and general health issues are discussed by the nurses at these clinics. Flu and Pneumonia shots are given once a year.

Noon meals are available, through the Age Center of Worcester, on a daily basis in the Community Hall. Noon meals are also delivered to shut-ins by volunteers. Mrs. Lorelle Currier is our able site manager.

The Council welcomes comments from any elder and will attempt to help solve problems. Anyone interested in becoming a member is welcome to attend our regular meetings which are held on the third Thursday of the month at 7:30 P.M. in the Community Hall.

The Council on Aging would like to thank the Selectmen for their support and the many people who volunteer their time to carry out our programs on behalf of the senior citizens of Rutland.

Respectfully submitted,

Susan Alinovi, Chairman
Judith Johnson
Mary Kolofsky

Roland Miller
Mary Cornacchioli
Dorothea Tarbell

LOCAL ARTS LOTTERY COUNCIL

The Rutland Arts Lottery Council received two applications for the July 1984 distribution of arts lottery funds. Naquag Elementary School applied for a grant to provide cultural assembly programs for the student body and the Rutland Historical Society requested a grant to help in the historic conservation of materials in their collection.

The council is pleased to announce that \$850.00 was awarded to Naquag and \$375.00 to the Historical Society for the implementation of their programs.

Respectfully submitted,

Sheila M. Youd, Co-Chairman
Jeanette A. Weller

Ann Tautkas, Co-Chairman
Nancy P. Ljungberg

Bonnie Gelbwasser

REPORT OF THE RUTLAND HISTORICAL COMMISSION

The Rutland Historical Commission meets once a month and is composed of five members. The Commission has been compiling an inventory of the homes in Rutland and has been able to complete with a few exceptions the center area. This information includes date of construction and type of architecture. Also when possible names of families that lived in these homes. This information is necessary to enable the establishment of an Historical District. It is anticipated that this task will be completed in the coming year.

Respectfully submitted,

Janet Barakian
James Duncanson

Roland Benoit
Charlotte Judkins

Betty J. Meagher

REPORT OF THE WIRE INSPECTOR

There were thirty-two miscellaneous inspections during the year 1984, for which fees were collected and turned into the Town Treasurer in the amount of \$190.

\$700.00 was appropriated for 1984.

Respectfully submitted,

Addington Johnson,
Wire Inspector

REPORT OF THE FOURTH OF JULY COMMITTEE

In July of 1984, the Board of Selectmen appointed a Fourth of July Study Committee to study guidelines for a committee to coordinate Fourth of July activities for the 1985 celebration.

The Study Committee reported to the Selectmen on August 13, 1984 and the Selectmen appointed a Fourth of July Committee.

Letters were sent to all Town organizations asking them to sponsor an event for the Fourth of July. Any profits received by the group may be retained for their use. The Fire Brigade contracted to run the parade and food booth on the common.

To date, the following events have been planned:

July 3rd

Road Race 5 P.M. (Sportsmen's Club)
Strawberry Festival 5 to 9 (Grange)
Ham and Bean Supper 5:30 to 7 (Cong. Ch. Sunshine Circle)
Popcorn (Monday Night Club)
Food (Fire Brigade)
Band Concert 8 to 10 P.M.

July 4th

Parade 2:00 P.M. (Fire Brigade)
Food (Fire Brigade)
Popcorn (Monday Night Club)
Fried Bread dough and coffee (Devereux School)
Balloons (Fire Brigade)
Doll Carriage and Bicycle Parade 4:00 P.M. (Historical Soc.)
Awarding of Prizes 5:00 P.M.

A theme was chosen from 111 entries. "What the Fourth of July Means to Me" submitted by Attilio C. Alinovi.

If there is sufficient interest, additional prizes will be awarded for the "Best Family Float", "The Best Neighborhood Float" and "The Best Out-of-Town Float."

Respectfully submitted,

Irene T. Amsden, Chairman

Edward Bracebridge
Priscilla Griffin
Judith Johnson
Kenneth Lowe

Daniel Cronin
Sally Hayden
James Leger
Oiva A. Terio

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

Patricia Latino, Chairman
Christine A. Blondin, Vice Chairman
E. Anthony Watson, Secretary

Term Expires 1986
Term Expires 1987
Term Expires 1985

ADMINISTRATIVE STAFF

Dr. Edward P. Yaglou
William F. Carey
Peter Farrelly
William C. Jordan

Superintendent of Schools
Assistant Superintendent
Assistant Superintendent
Business Manager

Dianne Master
Doris E. Sherblom
Mary L. Wernholm
Nancy E. Carlson
Marjorie A. Pearson
Cynthia M. O'Connor (Resigned)
Jean C. Johnson

Administrative Secretary
Accounting Secretary
Accounting Secretary
Accounting Secretary
Receptionist/Clerk Typist
Secretary Typist
Secretary Typist

NAQUAG SCHOOL

Charles G. Varjian
Armen Manuelian
Glen M. Davis
John R. Crowe
John W. Goodale (On Leave)
Thomas R. Olson
Eileen Ryan
Linda M. Limoli
William S. Brooks, III
Paula Baker
JoAnn Fitzgerald
Celeste Johnson
Maureen Keeton
Jennifer Leith
Madeline F. Parquette
Elaine Shack
David C. Bunker
Janet Jordan
Anna Hagberg
Patricia Scales
Gail Pryce
Linda Houghton
Barbara J. McCarthy
Jeffrey Burch
Rhoda Dickman
Richard T. Martino
Sandra C. Allen
Ardith Fuller
Barbara J. Campbell
Clare White

Principal
Assistant Principal
VII-VIII
VII-VIII
VI-VII
VI-VII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
IV
IV
IV
III
III
III
Art
Home Economics
Industrial Arts
Music
Physical Education
Special Education
Special Education
Reading
Guidance

PRIMARY SCHOOL

Elaine Marsh
Marcia Gaillardet
Brenda Hutchinson
Linda D. Granroos
Daniel Costello
Joanne Stanton
Paula Hedlund
Christine Hayes

II
II
Senior TeacherI
I
I
Kindergarten
Kindergarten
Kindergarten

SUPPORTING STAFF

Joan L. Viner
 Gayle Marshall
 Karin Glidden
 Jeannine Messier
 Dr. N. Thomas LaCava
 Elissa Mahan
 Sandra Leanna
 Sandra Fife
 Janet Hale
 Theresa Grenier *
 Michael Ball
 Ephrem Gallant
 Gary Mann (Resigned)
 Charles A. Jordan, IV
 Robert L. McCarthy & Son
 Jill Roberts
 William J. Martin

Principal's Secretary
 Library Clerk
 Part Time Clerk
 School Nurse
 School Physician
 Cafeteria Manager
 Teacher Aide
 Teacher Aide
 Special Ed. Teacher Aide
 Special Ed. Teacher Aide
 Head Custodian
 Custodian
 Custodian
 Custodian
 Transportation Contractor
 L. D. Technician
 Psychologist

* Indicates New Staff

ENROLLMENTS - OCTOBER 1, 1984

| | | | | | | |
|-------|----|----|----|-----|-------|-------|
| Grade | K | I | II | III | Total | |
| | 57 | 70 | 46 | 56 | 229 | |
| Grade | IV | V | VI | VII | VIII | Total |
| | 77 | 59 | 68 | 80 | 73 | 357 |
| Grade | IX | X | XI | XII | Total | |
| | 63 | 69 | 62 | 51 | 245 | |

WACHUSETT REGIONAL SCHOOL DISTRICT
STATEMENT OF CONDITION
JUNE 30, 1984

| | <u>6-30-83</u> | <u>6-30-84</u> |
|---|---------------------|---------------------|
| <u>ASSETS GENERAL ACCOUNTS</u> | | |
| CASH (GENERAL, INVESTMENTS, PETTY CASH) | 643,464.59 | 344,408.91 |
| LOANS AUTHORIZED | <u>3,359.57</u> | <u>3,359.57</u> |
| | 646,824.16 | 347,768.48 |
| NET FUNDED OR FIXED DEBT | <u>3,800,000.00</u> | <u>3,420,000.00</u> |
| | 4,446,824.16 | 3,767,768.48 |
| <u>LIABILITIES AND RESERVES</u> | | |
| PAYROLL WITHHOLDINGS | 38,503.26 | 61,743.87 |
| TAILINGS | 605.14 | 605.14 |
| FEDERAL GRANTS | 29,416.05 | 13,287.77 |
| CAPE. & OTHER REVOLVING | 24,840.17 | 47,491.99 |
| ACCOUNTS PAYABLE | 250,738.00 | 150,521.00 |
| PLANNING & BUILDING COSTS | 12,538.63 | -0- |
| <u>APPROPRIATION</u> | | |
| LOANS AUTHORIZED AND UNUSED | 3,359.57 | 3,359.57 |
| INSURANCE SETTLEMENT | 9,290.83 | 9,290.83 |
| <u>RESERVED FOR APPROPRIATION</u> | | |
| ESCROW ACCOUNT | 8,165.38 | -0- |
| CONTINGENCY MAINTENANCE FUND | 60,718.65 | 61,000.00 |
| BUILDING FUND 1953 PROJECT | 10,204.31 | 10,204.31 |
| RESERVED FOR PETTY CASH | 100.00 | 100.00 |
| SURPLUS | <u>198,044.00</u> | <u>(9,836.00)</u> |
| DEBT ACCOUNTS | <u>3,800,000.00</u> | <u>3,420,000.00</u> |
| | <u>4,446,824.16</u> | <u>3,767,768.48</u> |

WACHUSETT REGIONAL SCHOOL DISTRICT
INCOME STATEMENT
12 MONTH FISCAL YEAR ENDING JUNE 30, 1984

| <u>INCOME</u> | <u>6/30/83</u> | <u>6/30/84</u> |
|--|----------------|----------------|
| ASSESSMENTS FROM MEMBER TOWNS | 2,923,953 | 3,052,955 |
| STATE REVENUES (EXHIBIT A) | 2,242,572 | 2,539,966 |
| OTHER REVENUES (EXHIBIT B) | 696,012 | 220,619 |
| SURPLUS REDUCTION APPLIED | 200,000 | 100,000 |
| CARRYOVER APPROPRIATION FROM FISCAL YEAR | 190,331 | 250,738 |
| REDUCED APPROPRIATION | -25,000 | -0- |
| SURPLUS TRANSFERS FOR UNBUDGETED APPROPRIATIONS (EXHIBIT C) | <u>-0-</u> | <u>97,000</u> |
| GROSS INCOME | 6,227,868 | 6,261,278 |
| <u>EXPENSES</u> | | |
| OPERATING AND DEBT SERVICE (EXHIBIT C) | 5,851,475 | 6,121,637 |
| <u>NET INCOME</u> | 376,393 | 139,641 |

WACHUSETT REGIONAL SCHOOL DISTRICT
RECONCILIATION OF SURPLUS
12 MONTH FISCAL YEAR ENDING JUNE 30, 1984

| | <u>FY 83</u> | <u>FY 84</u> |
|--|----------------|----------------|
| BEGINNING SURPLUS | 72,389 | 198,044 |
| ADD: | | |
| NET INCOME (STATEMENT #2) | <u>376,393</u> | <u>139,641</u> |
| | 448,782 | 337,685 |
| LESS: | | |
| CARRYOVER APPROPRIATIONS | | |
| FROM CURRENT TO NEXT FISCAL YEAR | 250,738 | 150,521 |
| SURPLUS APPLIED TO REDUCE CURRENT ENDING | | |
| FISCAL YEAR'S ASSESSMENT | -0- | 100,000 |
| SURPLUS APPLIED TO UNFUNDED APPROPRIATIONS | <u>-0-</u> | <u>97,000</u> |
| ENDING SURPLUS | 198,044 | (9,836) |

| | <u>FY 83</u> (Corrected) |
|--|-----------------------------|
| BEGINNING SURPLUS | 608,084.86 |
| WRSC ACTIONS RE: FY '83 BUDGET | |
| ADD: | |
| REDUCED APPROPRIATIONS + | <u>158,233.00</u> |
| | 766,317.86 |
| LESS: | |
| RESTORED APPROPRIATIONS | 233,792.00 |
| REDUCED ASSESSMENTS | 200,000.00 |
| FACILITIES FUND | 186,905.00 |
| STATE AID "CONSTRUCTIVELY RECEIVED" IN | |
| FY '82 - NOT RECEIVED - | <u>73,231.86</u> |
| NET BEGINNING SURPLUS | 72,389.00 |

REPORT OF THE
WACHUSETT REGIONAL SCHOOL DISTRICT
COMMITTEE

The aftershock of the severe criticisms that have been leveled at education these past few years, was still being felt as this Committee worked with the Administrative Staff to formulate policies, establish academic goals and meet our fiscal responsibilities in a spirit of cooperation with the citizens of the five member towns.

In the face of the most extreme financial constraints, it was not an easy task to hold the line on any further cuts. The Administration, the Faculty, Supporting Staff and especially the Students provided invaluable assistance in seeking every possible means of utilizing and expanding existing programs. These efforts were successful.

You, the people, responded in an overwhelming display of unity in providing the financial support so necessary to meeting our primary goal: public comprehensive high school. Your votes were not those of five individual towns, but those of a group of truly concerned citizens. Thanks to this concern, Wachusett Regional High School will be able to maintain its existing programs and replace texts and materials that are sorely needed.

Though quality education is increasingly costly, our futures are only as promising as the staff, programs, materials and environment for which we are willing to bear the burden. This Committee looks to the 1984-85 academic year with enthusiasm and hope. The future of Wachusett Regional High School is not at risk.

James F. Leland, Chairman
Richard J. Buckley
Burton H. Fiske
John H. Goewey
David L. Johnson
Stuart L. Johnson
Daniel J. Lucey
Eugene A. O'Rourke, Jr.
Ellis C. Paakkonen
Ruth M. Stevens
G. Wayne Stoddard
Clark H. Stuart

REPORT OF THE SUPERINTENDENTS OF SCHOOLS
WACHUSETT REGIONAL SCHOOL DISTRICT AND SCHOOL UNION NO. 64

Education has become a political issue nation wide! There has been much criticism of current educational practice and standards. But there has also been a lengthening list of things that public education should take care of. (Some, not we, would define its role as doing everything which every other element in our society neglects). Increasing expectations are, by some strange twist, coupled with decreasing purchasing power in the face of inflation. Our Schools have served their charges well, performing a more limited role than some would expect, but trying to do what we do, well: teaching young people the skills, information and attitudes which will serve them and their society well. We continue to reexamine our local practices in light of the national reports, but at the same time, must guard against increasing numbers of proposed "quick fixes". 1985 will surely see some form of education reform legislation passed by our legislature. Much that is good has been proposed and developed. However we can only urge and hope that "accountability" will not be achieved by further bureaucratic requirements, that "annual evaluations" (a laudable objective) are not expected of managers with a span of control of forty, and that the authority of school committees and state board of education are not decreased while their responsibilities are increased.

We must warn the people that the predicted teacher shortage is with us in Mathematics, Science, Industrial Arts, and Computer Science. A recent Rand Corporation study states "new recruits to the profession are less academically qualified than those who are leaving. In addition, low salaries combined with a decline in intrinsic rewards are reducing the number of people who want to teach..." We are fortunate that our schools offer decent salaries and enjoy a reputation for being good places to teach. But we must be prepared to make teaching a more attractive career to young people, especially women, who can choose a far wider range of occupations than the school marm of forty, or twenty, years ago.

In our Union/Region, we have completed curriculum revisions in Language Arts, Reading and Science. A Revised Mathematics curriculum is due to be published by June 1985. We have invested considerable effort in the improvement of student writing. We feel that we do not need so much to go "back" to basics, as to continually strive to increase our effectiveness with a wide variety of student learners.

We continue to study and debate the proper role of computers in the schools. We remain committed to the 3-R's for the elementary schools, and we teach those subjects with the aid of computers in grades K-5. In grades 6-12 we offer instruction about the computer itself. We feel that, in the 21st century, every citizen should be a computer operator, but not necessarily a computer repairman or programmer (comparable to an automobile operator but not necessarily an auto mechanic). Thanks to Mr. Brooks, Friends of Rutland Education, the Selectmen, and the voters, we have upgraded our computer laboratory at Naugatuck to substitute disk drives for tape recorders, permitting more instructional time to be spent working with the actual programs. In addition, we are continuing to computerize administrative functions through tie-ins of school and superintendents' offices to the Wachusett mini-computer. Progress has been faltering; we hope to report more actual achievement next year.

The New England Association of Schools and Colleges granted accreditation for another ten years to Wachusett Regional High School. The Association's report highlighted the quality and breadth of the educational program, the cooperative attitude of the academic departments, and individual staff members' contributions in developing new or adapted instructional programs. The report also highlighted the following concerns: curriculum continuity between the elementary and high schools, the calculation of rank-in-class and the course level designations, the library, maintenance of plant and equipment, and community information and involvement.

Wachusett is currently wrestling with the rapid change of student elections from the social studies and arts areas to foreign languages and laboratory sciences, resulting from the Massachusetts Board of Regents' increased requirements for state college admissions. While we welcome the move to more rigorous programs, there is a fiscal impact in that foreign language classes and science classes must be smaller than classes in social studies and other areas.

We mentioned "student learners" above. We must emphasize that the best teacher in the world cannot "learn Johnny Math". The teacher can teach with skill, preparation, dedication and motivation, but the student must be active too, as a learner - or there will be no learning. Attitudes toward education (just as attitudes toward work well done, toward country, toward values, toward self-control, toward driving habits, etc.) are largely formed in the home. We urge parents to make education a high priority in the home to read to your kids, and to talk with them, especially during at least one all-family meal a day. The home is still a primary educational institution.

Every couple of years, we remind the citizens of the financial incentives offered by the state to unify the operations of local public schools under one Kindergarten through Grade 12 regional school committee. As a partial region (grades 9-12) Wachusett will receive in fiscal year 1986, regional incentive aid of

\$1,107,965. If Wachusett were a K-12 district in FY-'86, it would receive \$4,651,883, or an increase of \$3,543,918 in state aid. We realize that K-12 regionalization has not been favored by the citizens of our five towns, but the financial incentives are changing the minds of neighbors such as Ashburnham and Westminster, Spencer and East Brookfield, and Phillipston and Templeton.

While we realize that Rutland has the potential for significant population growth with the ending of the sewer moratorium, we do not at this time foresee great school enrollment growth within the next five years. However, we must be extremely watchful of increased rates of new construction, the number and age of children in the moving-in families, and the ever-present potential for change in the norm of the number of children per family.

Everything that we at the administrative or school committee level try to accomplish is actually made to happen by your teachers, aides, custodians, cafeteria workers, and others who daily do an excellent job in their basic charge of teaching, guiding, and serving our children. Sometimes we are tough with our charges, and sometimes we fail to be all that you or we ourselves would like us to be. But for every complaint we hear, we learn of a dozen good deeds, gentle touches, and extra kindnesses by our staff members and the grand cadre of parent and citizen volunteers who help us. The solar greenhouse at Naquag promises to be in operation by the end of the 1984-85 school year. This will provide for life-science experiences, and also be an excellent example of solar energy capture and utilization. We are most appreciative of Mrs. Alma Hume, Ms. Susan Salmons, and Mrs. Ora Fales, the Seabees, our versatile Michael Ball, and the parents who have provided their own labors as Rutland's matching contribution to the state Energy Office grant. Our new creative playground equipment is most popular with Grades 3, 4, and 5, thanks to the efforts of F.O.R.E. (Friends of Rutland Education). The sports program for Grades 6, 7, and 8 is now back in full swing, thanks to a group of parents who have raised the necessary funding. Our citizens should be most appreciative. Our thanks to all those who work with our young people, and to the citizens who have supported this investment in human resources.

Edward P. Yaglou, Superintendent of Schools
William F. Carey, Assistant Supt., Union No. 64
Peter Farrelly, Assistant Supt., Union 64/WRSD

RUTLAND TRIVIA

REMEMBER WHEN

Prescott's Bus Lines gave us 14 trips a day to Worcester

Dances were held in the old red school and the floor bounced up & down

You could eat Ice Cream at McManus' at Baby Ann's Corner

Rutland was considered for the County seat

In 1885 Rutland had ten (10) schools including a High School
and the Budget for the entire year was \$1,656.19

In Rutland on November 25, 1909 a woman named Mrs. Dymrkorzi went into an outbuilding that afternoon at 4 p.m. and the outbuilding and woman were blown down a 50-foot embankment by the wind. The woman escaped injury, sustaining but a few scratches. The building was damaged.

There was a "Fox Farm" on the Barre-Paxton Road and a "Mink Farm" on Ridge Road

There was a "Poplars" Tea Room near Long Pond

Patients with tuberculosis were wheeled outside in their beds in the dead of winter to help with the "cure"

"REMEMBER WHEN" items of Rutland Trivia will be accepted at the Town Hall until March 1, 1986 for inclusion in next year's Annual Town Report.

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| Officer Appointed by Selectmen | 2 |
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| Police Department | 55 |
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| Selectmen | 14 |
| Town Accountant | 8 |
| Town Clerk - Vital Statistics/Licenses | 40 |
| Town Collector | 37 |
| Town Officer Elected | 1 |
| Treasurer | 35 |
| Wachusett Regional School District Committee | 70 |
| Warrant for Annual Town Meeting | 5 |
| Wire Inspector | 66 |

MEETING NIGHT OF TOWN BOARDS

| | |
|---|---|
| Board of Assessors | First & Third Thursday of the month 7:30 P.M. |
| Board of Health | Second & Fourth Wednesday of the month 7:30 P.M. |
| Building Inspector | Monday Evenings or by appointment (886-6642) 7:30 - 9:00 P.M. |
| Conservation Commission | First & Third Tuesday of the month 7:30 P.M. |
| Council on Aging | Third Thursday of the Month 7:30 P.M. |
| Finance Committee | Thursday - 7:30 P.M.(when necessary) |
| Fire Engineers | Second Tuesday of the month at the Fire Station - 7:00 P.M. |
| Library Trustees | Second Wednesday of the month at the Library - 7:30 P.M. |
| Planning Board | Second and Fourth Tuesday of the month 8:00 P.M. |
| School Committee | Third Tuesday of the month 7:00 P.M. at the School |
| Selectmen | Alternate Mondays - 7:30 P.M. |
| Wachusett Regional School District Committee..... | Second and Fourth Mondays of the Month at 7:30 P.M. at Wachusett unless posted otherwise. |

All Boards meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

| | |
|------------------------------------|---|
| Town Collector | 9-12; 1-4:30 Monday thru Friday |
| Town Clerk..... | 9-12; 1-4:30 Monday thru Friday |
| Police Office..... | 7:00 - 9:00 p.m. Monday and Thursday, 10:00 a.m. - 3:00 p.m. Wednesday |
| Library | 10-5; 6-8:30 p.m. Tuesday 1-5; 6-8:30 p.m. Wednesday 1-5; 6-8:30 p.m. Friday 1-4:30 p.m. Saturday |
| Landfill (Charnock Hill Road)..... | 8 - 4:00 p.m. Tuesday, Thursday and Saturday |
| Municipal Pool..... | July - Monday thru Friday 12:00 p.m. - 4:00 p.m. and 5:00 - 7:00 p.m. Saturday and Sunday 12:00 p.m. - 6:00 p.m. August - Monday thru Saturday 12:00 p.m. - 6:00 p.m., Sunday 1:00 p.m. - 5:00 p.m. |

ANNUAL REPORT



TOWN OF RUTLAND MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1985

NUMBERS TO KNOW

FIRE886-4211
 POLICE886-4033
 (Day or Night)

| <u>For information on:</u> | <u>See or Call:</u> | <u>Tel. No.</u> |
|--------------------------------|--------------------------------|------------------------------------|
| Assessments | Assessors | 886-6254 |
| Abatements | Assessors | 886-6254 |
| Bills, Account | Treasurer | 886-4551 |
| | Town Accountant | 886-4551 |
| Blasting Permits | Fire Chief | 886-4206 |
| Building Permits | Building Inspector | 886-6642 |
| Civil Defense | Director | 886-4551 |
| Dog Complaints | Dog Officer | 886-4396 |
| Dog Licenses | Town Clerk | 886-4801 |
| Elections | Town Clerk | 886-4801 |
| Electrical Inspections | Wire Inspector | 886-6258 |
| Fire Permits | Forest Warden | 886-4206 |
| Library | Librarian | 886-6266 |
| Licenses | Town Clerk | 886-4801 |
| Oil Burner Inspections | Fire Chief | 886-4206 |
| Percolation Tests | Board of Health | 886-4551 |
| Schools | Principal | 886-4342 |
| Selectmen | Chairman | 886-4551 |
| Street & Highways | Supt. D.P.W. | 886-6463 |
| Taxes & Tax Bill | Town Collector | 886-4551 |
| Traffic | Police Department | 886-4033 |
| | Police Office | 886-6506 |
| Trees | Tree Warden | 886-6463 |
| Voter Registration | Town Clerk | 886-4801 |
| Water and Sewer | Water Dept. (D.P.W.) | 886-6463 |
| Veteran's Services | Veteran's Agent | Days 754-2872 Evenings 791-4791 |
| Wachusett Regional High School | Superintendents Office | 829-6631 |
| Plumbing Inspections | Plumbing Inspector | 886-4052 |
| Gas Inspections | Building Inspector | 886-6642 |
| Lunch Program | Meal Site | 886-4753 |
| Citizen Information Service | Secretary of State | 1-800-392-6090 |
| State Representative | Mary Jane McKenna | 722-2226 |
| State Senator | Robert D. Wetmore | 722-1540 |
| Congressman | Edward P. Boland (Springfield) | 413-785-0325 |

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending

DECEMBER 31, 1985

THE BOARD OF SELECTMEN

dedicate the 1985

ANNUAL TOWN REPORT



to Raimo K. Puntanen, Jr.
of Rutland
and the 247 soldiers of the 502nd
Infantry Regiment who lost their
lives in a plane crash in Newfoundland
on December 12, 1985. The Town of
Rutland mourns the loss of these
young men who were returning from
their peacekeeping duties in the
Sinai desert.

TOWN OF RUTLAND



FOUNDED 1713

INCORPORATED 1722

| | | |
|------------|------|----------------------|
| POPULATION | 1975 | 3,743 |
| | 1980 | 4,308 (Federal) |
| | 1985 | 4,392 (State Census) |

| | | |
|-------------------|------|-------|
| REGISTERED VOTERS | 5/85 | 2,214 |
|-------------------|------|-------|

| | | | | | |
|------|-----|------|-----|------------|-------|
| DEM. | 713 | REP. | 435 | UNENROLLED | 1,066 |
|------|-----|------|-----|------------|-------|

MILES OF ROAD:

| | |
|-----------------|-------------|
| Town and County | 63.53 miles |
|-----------------|-------------|

| | |
|-------|---------------|
| State | <u>9.20</u> " |
|-------|---------------|

| | |
|--------------|-------|
| SQUARE MILES | 35.42 |
|--------------|-------|

| | |
|-------|--------|
| ACRES | 22,246 |
|-------|--------|

HEIGHT ABOVE SEA LEVEL

| | |
|----------------|-------|
| Center of Town | 1,205 |
|----------------|-------|

| | |
|------------------------|-------|
| Standpipes (Rice Hill) | 1,250 |
|------------------------|-------|

| | |
|------------------------------------|---------|
| TAX RATE per \$1,000 (1986 Fiscal) | \$21.64 |
|------------------------------------|---------|

| | |
|-------------|-------|
| School Rate | 14.07 |
|-------------|-------|

| | |
|--------------|------|
| General Rate | 7.57 |
|--------------|------|

| | |
|---------------|----------------------|
| TOWN ELECTION | Second Monday in May |
|---------------|----------------------|

| | |
|---------------------|----------------------------------|
| ANNUAL TOWN MEETING | Saturday following Town Election |
|---------------------|----------------------------------|

ELECTED REPRESENTATIVES

UNITED STATE SENATORS:

| | |
|-------------------|-----|
| Edward M. Kennedy | (D) |
|-------------------|-----|

| | |
|---------------|-----|
| John F. Kerry | (D) |
|---------------|-----|

| | |
|--------------|---------------------------------|
| CONGRESSMAN: | (Second Congressional District) |
|--------------|---------------------------------|

| |
|------------------|
| Edward P. Boland |
|------------------|

| | |
|----------------|---|
| STATE SENATOR: | (Worcester, Franklin, Hampden & Hampshire District) |
|----------------|---|

| |
|-------------------|
| Robert D. Wetmore |
|-------------------|

| | |
|-----------------------|----------------------------|
| STATE REPRESENTATIVE: | (First Worcester District) |
|-----------------------|----------------------------|

| |
|-------------------|
| Mary Jane McKenna |
|-------------------|

REPORT OF THE TOWN CLERK

ELECTED TOWN OFFICERS

MODERATOR

JOHN F. KANE

SELECTMEN

GEORGE R. GRIFFIN
ATTILIO C. ALINOV
RAYMOND J. BECKER, JR.

Term Expires 1988
Term Expires 1987
Term Expires 1986

ASSESSORS

DONALD H. SANDSTROM
HELENE E. IRISH (resigned)
JOYCE McGUINNESS
RICHARD F. LEDUC

Term Expires 1988
Term Expires 1987

Term Expires 1986

TREASURER/COLLECTOR

IRENE T. AMSDEN

Term Expires 1988

TOWN CLERK

IRENE T. AMSDEN

Term Expires 1988

SCHOOL COMMITTEE

CONSTANCE M. WILLIAMS
FRED L. RATLIFF
CHRISTINE BLONDIN
PATRICIA A. LATINO
BARBARA L. RUCHALA

Term Expires 1988
Term Expires 1987
Term Expires 1987
Term Expires 1986
Term Expires 1986

WACHUSETT REGIONAL SCHOOL COMMITTEE

E. ANTHONY WATSON
BURTON H. FISKE

Term Expires 1988
Term Expires 1986

BOARD OF HEALTH

WALLACE J. AULENBACK
PHILLIP E. GLIDDEN
EDWIN J. WOLFAHRT

Term Expires 1988
Term Expires 1987
Term Expires 1986

PLANNING BOARD

DONALD H. HAINES
WILLIAM WILLIAMS
HARRY C. JOHNSON, JR.
STEPHEN E. RUCHALA
JAMES W. MEAGHER, JR.

Term Expires 1990
Term Expires 1989
Term Expires 1988
Term Expires 1987
Term Expires 1986

LIBRARY TRUSTEES

HELEN H. CALKINS
MADELINE F. PARQUETTE
RENEE L. VOORHEES
KATHLEEN P. FAUCHER
ALMA V. HOLBROOK
WAYNE F. VIGEANT

Term Expires 1988
Term Expires 1988
Term Expires 1987
Term Expires 1987
Term Expires 1986
Term Expires 1986

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year)

CONSTABLES

PAUL H. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND BURIAL AGENT

PAUL W. VALINSKI

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

SPECIAL POLICE AND DOG OFFICER

RICHARD E. SALLS

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

BOARD OF APPEALS

VEIKKO A. JARVI
JOYCE MCGUINNESS
JUDITH MCNAMARA (Resigned)
BURTON FISKE (Appointed)

Term Expires 1988

Term Expires 1987

Term Expires 1986

ASSOCIATE BOARD OF APPEALS

JUDITH MCNAMARA
GARY WEAGLE
ROBERT W. SPINDLER

Term Expires 1988

Term Expires 1988

Term Expires 1986

FOREST WARDEN

THOMAS P. RUCHALA

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN

EDWARD L. BRACEBRIDGE
DAVID W. ROOT

THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

ROBERT H. CANNON
VEIKKO A. JARVI
WILHO SAVELA
WILLIAM SUCHOCKI

GEORGE A. JOHNSON
HAROLD I. JUDKINS
ROLAND L. MILLER
WILLIAM P. NARCISI

DEPUTY FOREST WARDENS

(Appointed by Forest Warden)

DAVID W. ROOT
JOHNNY V. BARTEK, JR.
DAVID I. LAPORTE
MICHAEL R. STODDARD

EDWARD L. BRACEBRIDGE
HENRY A. RUCHALA, JR.
WILLIAM J. OLIVER, JR.
KENNETH J. LOWE

ELECTION OFFICERS

WARDEN: PRISCILLA L. GRIFFIN
CLERK: IRENE T. AMSDEN
INSPECTOR: EILEEN M. MARSH
INSPECTOR: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

CARL R. GRIFFIN, JR.
BARBARA R. HAYES
BARBARA A. GAFFNEY

Term Expires 1988

Term Expires 1987

Term Expires 1986

IRENE T. AMSDEN, CLERK

CONSERVATION COMMISSION

RICHARD B. KNOWLTON
WILLIAM P. NARCISI (Resigned)
ADDISON REDFIELD (Appointed)
HARRY C. JOHNSON, JR.
CINDY TRAHAN LIPTAK (Resigned)
ROY O. ANDERSON (Removed)
SUSAN SALMONS (Appointed)
JOHN E. EMMONS
THEODORE J. LUPARELLI

Term Expires 1988
Term Expires 1988
Term Expires 1987
Term Expires 1987
Term Expires 1986
Term Expires 1986
Term Expires 1986

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

JAMES M. LEGER (Resigned)
CARL G. CHRISTIANSON JR. (Appointed)

SECRETARY - DEPARTMENT OF PUBLIC WORKS

LOPRAINE M. SNELSON (Resigned)
DONNA M. BISSEON (Appointed)

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

ANIMAL INSPECTOR

ADDISON E. REDFIELD

SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER

POLICE

RALPH H. ANDERSON, JR., CHIEF

PAUL J. MEKELSKI, SERGEANT

GARY J. LIIMATAINEN, SERGEANT

RICHARD J. EVANS
BRUCE E. LABOFFA
RICHARD E. SALLS
JANET A. BARAKAIN, CLERK/MATRON
DONNA EVANS, CLERK

BRIAN E. STIDSEN
WAYNE A. WALKER
FRANCIS G. GLYNN
MARK MOISIO
JOAN L. VINER, POLICE MATRON

TOWN COUNSEL

FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR

RAYMOND J. BECKER, JR.

DEVELOPMENT AND INDUSTRIAL COMMISSION

VACANCY
VACANCY
WILLIAM WILLIAMS

Term Expires 1988
Term Expires 1987
Term Expires 1986

HISTORICAL COMMISSION

CHARLOTTE E. JUDKINS
BETTY J. MEAGHER
JAMES M. DUNCANSON
JANET A. BARAKAIN
ROLAND A. BENOIT

Term Expires 1988
Term Expires 1988
Term Expires 1987
Term Expires 1986
Term Expires 1986

TOWN ACCOUNTANT

OIVA A. TERIO

Term Expires 1988

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

ASSISTANT TREASURER/DEPUTY COLLECTOR

(Appointed by Treasurer/Collector)

ELSIE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

CARL G. CHRISTIANSON, JR.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

(Appointed by the Moderator)

EDWIN J. WOLFAHRT

PHILLIP E. GLIDDEN

WALLACE J. AULENBACK

FINANCE BOARD

THOMAS BLUNT

Term Expires 1988

JOSEPH P. MURPHY

Term Expires 1988

RAMEY J. ERICKSON

Term Expires 1987

DELOS M. HILTON

Term Expires 1987

ROBERT M. BLONDIN

Term Expires 1986

KENNETH L. VINER

Term Expires 1986

OIVA A. TERIO, Accountant

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK

(Appointed by Town Clerk)

SALLY M. HAYDEN

COUNCIL ON AGING

JUDITH O. JOHNSON

Term Expires 1988

ROLAND L. MILLER

Term Expires 1988

DOROTHEA TARBELL

Term Expires 1987

CUSHMAN H. ROSS (Resigned)

Term Expires 1987

SUSAN ALINOVIC

Term Expires 1986

MARY J. CORNACCHIOLI

Term Expires 1986

MARY A. KOLOFSKY

Term Expires 1986

LOCAL ARTS LOTTERY COUNCIL

BONNIE I. GELBWASSER

NANCY P. LJUNGBERG

ANN E. TAUTKAS

JEANETTE A. WELLER

SHEILA M. YOUNG

ENERGY AUDIT COMMITTEE

E. ANTHONY WATSON

CHARLES G. VARJIAN

HARRY C. JOHNSON, JR.

COMMUNICATION COMMITTEE

THOMAS P. RUCHALA

CARL G. CHRISTIANSON, JR.

CLEALAND B. BLAIR

RAYMOND J. BECKER, JR.

RALPH H. ANDERSON, JR.

COMMITTEE TO RETAIN RUTLAND HEIGHTS HOSPITAL

CHRISTINE BLONDIN

JOHN D. LYNCH

JOHN F. KANE

MILTON WEINSTEIN

GERALD J. POWER

EVELYN D. MURPHY

GARY K. WEAGLE

FOURTH OF JULY COMMITTEE

IRENE T. AMSDEN

SALLY M. HAYDEN

JUDITH O. JOHNSON

DANIEL F. CRONIN, JR.

EDWARD L. BRACEBRIDGE

PRISCILLA L. GRIFFIN

KENNETH J. LOWE JR.

ARTHUR MCKINLAY

JAMES M. LEGER

RIGHT TO KNOW MUNICIPAL CO-ORDINATOR

THOMAS P. RUCHALA

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submit the following reports of the officers, committees, and departments of the Town of Rutland for the year ending December 31, 1985.

This past year is one that will stand out in the history of our community as we have passed another mile stone. The Board of Selectmen requested the Police Department study the possibility of a full time officer. Upon the findings of said study, the Board of Selectmen appointed the first full time Police Officer. His salary was approved in the Police budget at the annual town meeting in May and after thirteen weeks of training at the Police Academy, Patrolman Francis Glynn started full time on December 30th.

This past year, we also saw the completion of two water line projects which put into service over two miles of new water lines on Main Street and Pommogussett Road. This project replaced lines which were more than eighty years old.

With the resignation of Mr. James Leger as Superintendent of the Department of Public Works the Board advertised and interviewed candidates to replace him. Mr. Carl Christianson whose most recent position was Foreman of the Department of Public Works was appointed. The Board felt that he was well qualified to serve in this capacity.

The Board wishes to thank all of those, who in any way during the past year have helped to make Rutland a better community in which to live, work, and to raise our families.

Respectfully submitted,

RAYMOND J. BECKER, JR.
CHAIRMAN

ATTILIO C. ALINOVİ

GEORGE R. GRIFFIN
CLERK

REPORT OF THE FINANCE BOARD

TO THE VOTERS OF RUTLAND:

The byword which your Finance Committee recommends adopting this year is caution. The talk has been that finances are plentiful this year. This is an exaggerated statement of fact.

While it is true that we are in better shape financially than the past years and of 40% of the states' other cities and towns the fact remains that our short and long term liabilities cannot be accomplished with available funds.

As we enter 1986, we must provide for a modest catch-up list of long needed repairs, improvements and additions which will be recommended. Inequities in our salary and wage accounts must be addressed, along with a general update in this area. Based on a joint meeting with the Finance Committee and the Board of Selectmen, we will recommend a 5% general wage increase for town employees at the Annual Town Meeting.

As of this writing we have spent hundreds of hours viewing budgets for the next fiscal year. Departments have been asked to reduce the increases asked in their proposed budgets. This will not be accomplished by the time the town report is printed. A supplement will be distributed at the Annual Town Meeting with our recommendations.

Respectfully submitted,

KENNETH L. VINER, CHAIRMAN
ROBERT BLONDIN, CLERK
THOMAS BLUNT

RAMEY ERICKSON, VICE-CHAIRMAN
DELOS HILTON
JOSEPH MURPHY

OIVA A. TERIO, ACCOUNTANT

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1985 Fiscal Year.

Respectfully,
Oiva A. Terio,
Town Accountant

BALANCE SHEET - JUNE 30, 1985

ASSETS

| | | | |
|---------------------------------|-------------------|------------|------------|
| CASH: | | | |
| In Bank and Office | | | 972,195.47 |
| Advance Petty Cash | | | 50.00 |
| Accounts Receivable: | | | |
| Taxes: | | | |
| 1977 Personal Property | 61.43 | | |
| 1978 Personal Property | 67.50 | | |
| 1980 Personal Property | 23.94 | | |
| 1981 Personal Property | 60.72 | | |
| 1982 Personal Property | 36.75 | | |
| 1983 Personal Property | 63.42 | | |
| 1984 Personal Property | 332.40 | | |
| 1985 Personal Property | <u>972.02</u> | 1,618.18 | |
| 1964 Real Estate | 27,629.00 | | |
| 1985 Real Estate | <u>141,955.95</u> | 169,584.95 | 171,203.13 |
| Special Taxes: | | | |
| 1985 Farm Excise | <u>902.50</u> | | 902.50 |
| Motor Vehicle Excise: | | | |
| 1977 Levy | 138.60 | | |
| 1978 Levy | 31.90 | | |
| 1979 Levy | 1,193.71 | | |
| 1980 Levy | 1,874.70 | | |
| 1981 Levy | 675.70 | | |
| 1982 Levy | 1,116.76 | | |
| 1983 Levy | 2,384.37 | | |
| 1984 Levy | 2,819.65 | | |
| 1985 Levy | <u>18,218.44</u> | | 28,453.83 |
| Tax Titles and Possession: | | | 53,356.48 |
| Sewer Rentals | 6,283.38 | | |
| Sewer Liens '84 | 206.64 | | |
| Sewer Liens '85 | <u>648.71</u> | | 7,138.73 |
| Departmental: | | | |
| Trailer Park Fees | 252.00 | | |
| Ambulance Services | 3,940.70 | | |
| Veteran's Services | <u>1,974.64</u> | | 6,167.34 |
| Water Rates | 5,512.76 | | |
| Water Liens 1984 | 267.50 | | |
| Water Liens 1985 | <u>863.26</u> | | 6,643.52 |
| State Aid to Highways: | | | |
| Contract #32053 | 30,039.00 | | |
| Contract #32201 | <u>26,531.00</u> | | 56,570.00 |
| Federal & State Aided to D.P.W. | | | |
| Project #250 68610 | | | 4,491.00 |

Assets cont'd.

| | | |
|--|---------------|---------------|
| State Aided Water Rehabilitating Project | | 137,500.00 |
| Unprovided or Overdrawn Accounts: | | |
| Special Education | <u>243.00</u> | <u>243.00</u> |
| | | 1,444,915.00 |

LIABILITIES AND RESERVES

| | | |
|---|------------------|------------|
| Special Cash Reserves: | | |
| Reserve for Petty Cash | | 50.00 |
| Agency Accounts: | | |
| Dog Licenses for County | 833.00 | |
| State Aid to Libraries | 2,167.00 | |
| Health Plan Deductions | 6,023.65 | |
| Group Life Deductions | 172.60 | |
| Voluntary Insurance | 308.00 | |
| Guarantee Deposits | 5,900.00 | |
| Interment Expenses | 3.50 | |
| Bid Bonds | 600.00 | |
| Tailings | <u>1,452.05</u> | 17,459.80 |
| Miscellaneous Gifts & Grants: | | |
| Fire and Ambulance Gifts & Grants | 190.00 | |
| Naquag School Recycling Fund | 1,364.85 | |
| Naquag School Grnhse. Gift Acct. | 1,944.32 | |
| Library Gift Account | 575.00 | |
| Thaler Account (schools) | 2,719.25 | |
| 4th of July Contribution Acct. | 12.00 | |
| Adult Ed. Grant | 139.94 | |
| Chicken Award | 174.43 | |
| Schools Title II | 1.58 | |
| Schools Title III | 51.16 | |
| Elder Affairs Grant | 403.10 | |
| Decennial Census Reimb. | <u>1,868.00</u> | 9,443.63 |
| Miscellaneous Revolving: | | |
| Community Services | 594.29 | |
| Machinery Rental | 1,872.00 | |
| Police Private Duty | 108.59 | |
| School Lunch | 10,881.93 | |
| Revolving Water Service | <u>816.75</u> | 14,273.56 |
| Overestimates: | | |
| Recreation Areas | 6.00 | |
| County Tax | <u>457.77</u> | 463.77 |
| Revenue Reserved Until Collected: | | |
| Motor Vehicle Excise | 28,453.83 | |
| Departmental | 6,167.34 | |
| Water | 6,643.52 | |
| Sewer | 7,138.73 | |
| Farm Excise | 902.50 | |
| Aid to Highways | 56,570.00 | |
| Tax Title and Possession | <u>53,356.48</u> | 159,232.40 |
| Temp. Loan Anticipation of Reimbursement | | 137,500.00 |
| Sewer Receipts Reserved for Appropriation | | 77,443.85 |
| Appropriation Balances: | | |
| General Government | 5,990.92 | |
| Board of Health | 2,372.25 | |
| Sewer Study | 6,000.00 | |
| Water Mains Rehabilitation | 115,565.84 | |

Liabilities and Reserves cont'd.

| | | |
|--------------------------------|-----------------|------------|
| Approp. Bal. | | |
| Site Search (Landfill) | 2,615.00 | |
| State Highway Aid Improvements | 52,971.41 | |
| School Encumbrances | 30,581.09 | |
| School Legal | <u>4,302.68</u> | 220,399.19 |

Overlays:

| | | |
|-----------------|------------------|------------|
| Overlay Surplus | 64,677.69 | |
| Overlay 1977 | 61.43 | |
| Overlay 1980 | 23.94 | |
| Overlay 1981 | 60.72 | |
| Overlay 1982 | 36.75 | |
| Overlay 1983 | 63.42 | |
| Overlay 1984 | 30,343.66 | |
| Overlay 1985 | <u>41,479.69</u> | 136,747.30 |

| | | |
|-----------------|-------------------|--------------|
| Surplus Revenue | <u>671,901.50</u> | |
| | | 1,444,915.00 |

Note 1:

Balance Sheet does not include the following action of the Annual Town Meeting of May 18, 1985.

| | |
|---|------------------|
| Voted to raise by taxation | 3,111,464.80 |
| Voted to appropriate from Library Aid to Library Expense | 2,167.00 |
| Voted to appropriate from Overlay Surplus to Reserve Fund | 30,000.00 |
| Voted to appropriate from Revenue Sharing | <u>28,850.00</u> |
| | 3,172,481.80 |

Note 2:

Balance Sheet does not include Special Town Meeting Action of June 27, 1985.

| | |
|---|-------------------|
| Voted to raise by taxation | 107,115.00 |
| Voted to appropriate from Revenue Sharing | 34,945.00 |
| Voted authorization to borrow for 3 years | <u>100,000.00</u> |
| | 242,060.00 |

U.S. REVENUE SHARING BALANCE SHEET - F.Y. '85

ASSETS

| | |
|--------------|------------|
| Special Cash | 114,268.60 |
|--------------|------------|

LIABILITIES

| | |
|--------------------------------------|------------|
| Appropriation Balance | |
| PL 92-512 Reserved for appropriation | 114,268.60 |

DEBT LEDGER - BALANCE SHEET

ASSETS

| | |
|--------------------------------------|------------|
| Deferred Income | |
| Net fixed & outstanding debt 6/30/85 | 461,000.00 |

LIABILITIES

| | |
|--|-------------------|
| Outstanding Long Term Loans | |
| School Addition (outside debt limit) | 320,000.00 |
| Library Construction (inside debt limit) | 5,000.00 |
| Water Project Loan (outside debt limit) | <u>136,000.00</u> |
| | 461,000.00 |

TRUST FUNDS & SPECIAL CASH ACCOUNTS

ASSETS

| | |
|------------------------------|------------|
| Cash in Custody of Treasurer | 444,687.68 |
|------------------------------|------------|

Trust Funds & Special Cash Accounts cont'd.

LIABILITIES

| | |
|---|------------------|
| Charles Taylor Cemetery Fund | 505.03 |
| Fire Station Building Fund | 12,391.30 |
| Frank & Edith Brooks Library Fund | 102,209.49 |
| Horace King Library Fund | 623.60 |
| Dr. Armand LaRoche Library Fund | 5,816.58 |
| Timothy Murphy Library Fund | 5,401.05 |
| David Putnam Library Fund | 296.46 |
| David Donaldson Memorial Fund (Library) | 607.22 |
| Charles T. Monroe School Fund | 32,964.52 |
| D.P.W. Highway Chap. 637 | 29,791.19 |
| School Greenhouse Account | 3,899.45 |
| Elder Affairs Grant | 294.98 |
| Stabilization Fund | 222,315.90 |
| Unemployment Fund | <u>27,570.91</u> |

444,687.68

RECEIPTS F Y 1985

GENERAL REVENUE:

TAXES:

Local:

| | |
|---------------------------|-----------------|
| Property - Net of Refunds | 1,477,507.29 |
| Tax Title Redemptions | 18,580.33 |
| Farm Excise | 1,417.51 |
| Forest Products | 819.60 |
| Lieu of Taxes | 30,272.80 |
| Classified Forests | 10.31 |
| " " Withdrawn | <u>1,296.42</u> |

1,529,904.26

License and Permits:

17,431.00

Fines and Forfeits:

9,105.00

Grants and Gifts

Federal:

| | | |
|----------------------|------------------|-----------|
| Federal Rev. Sharing | <u>45,093.00</u> | 45,093.00 |
|----------------------|------------------|-----------|

State:

| | |
|-----------------------|-------------------|
| School Transportation | 40,583.00 |
| " Lunch Reimbursement | 15,533.01 |
| " Adult Ed. Ch. 71E | 660.00 |
| " Building Assistance | 43,647.50 |
| " Aid to Chapter 70 | <u>813,985.00</u> |
| | 914,408.51 |

State Other:

| | |
|--------------------------|----------|
| Flood Control | 13.27 |
| Chicken Ant. Trust Award | 174.43 |
| Council On Aging | 1,367.44 |
| Extended Voters Hours | 207.10 |

| | |
|----------------------|-----------|
| Highways Chapter 497 | 31,698.00 |
| " Chapter 825 | 41,723.00 |
| " Chapter 637 | 3,604.05 |

| | |
|----------------------|----------|
| Library Aid | 3,424.00 |
| Arts Lottery Ch. 351 | 2,455.00 |
| State Census | 3,251.00 |

| | |
|---------|------------|
| Lottery | 119,920.00 |
|---------|------------|

| | |
|----------------------|------------|
| Additional Local Aid | 107,447.29 |
|----------------------|------------|

| | |
|---------------------|----------|
| Non MDC Communities | 6,597.00 |
|---------------------|----------|

| | |
|---------------|--------|
| Right To Know | 579.00 |
|---------------|--------|

| | |
|---------------------------|-----------|
| Highway Aid Reimbursement | 48,662.03 |
|---------------------------|-----------|

| | |
|---------------------------------|--------|
| Public Assistance for the Blind | 350.00 |
|---------------------------------|--------|

| | |
|----------------------------------|----------|
| Veteran's Services Reimbursement | 6,427.28 |
|----------------------------------|----------|

| | | |
|------------------|-----------------|------------|
| Retired Teachers | <u>7,670.00</u> | 385,569.89 |
|------------------|-----------------|------------|

1,345,071.40

Receipts F Y 1985 cont'd.

| | | | |
|---|------------------|------------|--------------|
| From Individuals: | | | |
| Devereux Foundation | 6,000.00 | | |
| Donaldson Memorial | 100.00 | | |
| Fire & Amb. Gifts | 797.62 | | |
| Library Gift Account | 575.00 | | |
| Fourth of July Contribution | <u>278.00</u> | | 7,750.62 |
| Other General Revenue: | | | |
| Trailer Park | | | 3,528.00 |
| Commercial Privileges: | | | |
| Motor Vehicle Excise Net of Refunds | | | 141,788.62 |
| Departmental: | | | |
| General Government | 7,533.93 | | |
| Public Safety | 10,470.95 | | |
| Ambulance Services Net of Refunds | <u>6,785.60</u> | 24,790.48 | |
| Water & Sewer: | | | |
| Water Meters | 2,301.38 | | |
| Water Rates | 68,698.75 | | |
| Sewer Rentals | <u>96,983.42</u> | 167,983.55 | 192,774.03 |
| School: | | | |
| Sale of lunches | 41,562.87 | | |
| Rents | 957.01 | | |
| Charles Monroe Fund Withdrawals | 2,625.60 | | |
| Miscellaneous | 926.53 | | |
| Naquag Activites (Recyl. Mag. etc.) | 4,014.18 | | |
| Thaler Account | 2,100.00 | | |
| Greenhouse Grant | <u>1,870.45</u> | | 54,056.54 |
| Libraries: | | | |
| Fines & Fees | 1,055.30 | | |
| Trust Fund Interest Withdrawals | <u>10,565.31</u> | | 11,620.61 |
| Unemployment Fund Withdrawals | | | |
| | | | 1,679.00 |
| Interest: | | | |
| Deposits | 71,443.26 | | |
| On Taxes & Assessments Net of Refunds | 18,680.48 | | |
| Motor Vehicle Excise | 1,244.39 | | |
| Fed. Revenue Sharing | <u>9,095.80</u> | | 100,463.93 |
| Miscellaneous Refunds | | | |
| | | | 3,043.73 |
| Municipal Indebtedness: | | | |
| Temporary Loans - Water Project - Antic. of Reimbursement | | | 412,500.00 |
| Agency (Collections for others): | | | |
| Dog License for County | 1,521.00 | | |
| Deposits for Service (Guarantee Dep) | 4,150.00 | | |
| Town Clerk Reimburseable Fees | 2,787.60 | | |
| Town Collector " | 2,674.00 | | |
| Payroll Deductions: | | | |
| Federal Withholdings | 165,256.03 | | |
| State Withholdings | 66,378.28 | | |
| Group Insurance | 35,132.18 | | |
| Retirement Fund (County) | 19,541.40 | | |
| Tax Shelters | 27,435.00 | | |
| Volunteer Insurance | 1,896.00 | | |
| Teachers Association Dues | 5,925.00 | | |
| M T A Credit Union | 6,580.00 | | |
| Uniforms Cleaning | 410.00 | | |
| Interment Expense | 250.00 | | |
| Bid Bonds | 600.00 | | |
| Tailings | <u>20.35</u> | | 340,556.84 |
| TOTAL RECEIPTS | | | 4,171,273.58 |

PAYMENTS F Y 1985

General Government:

| | | |
|--------|-----------------------------|---------------|
| 00.01 | Moderator | 50.00 |
| 00.02 | Finance Committee | 87.75 |
| 01.01 | Selectmen's Salaries | 3,000.00 |
| 01.02 | " Expense | 1,201.00 |
| 01.04 | Legal Expense | 8,856.00 |
| 01.11 | Selectmen's Clerk | 965.00 |
| 01.12 | Town Clock | 100.00 |
| 01.21 | Municipal Clerk | 11,981.21 |
| 01.30 | Unemployment Comp. | 12,500.00 |
| 01.32 | Town Reports | 768.24 |
| 01.72 | Old Fire Station | 243.33 |
| 01.80 | Historical Commission | - |
| 01.82 | Wood House Maint. | 1,999.48 |
| 01.90 | Community Hall Repairs | 4,115.17 |
| 01.91 | Community Hall Custodian | 2,470.08 |
| 01.92 | Community Hall Maintenance | 5,694.85 |
| 02.01 | Accountant Salary | 5,550.00 |
| 02.02 | Accountant's Expense | 496.92 |
| 03.01 | Treasurer/Collector Salary | 8,680.00 |
| 03.02 | Treasurer/Collector Expense | 5,281.61 |
| 03.11 | Treasurer/Collector Assist. | 12,796.00 |
| 03.22 | Tax Title Foreclosure | 2,497.25 |
| 05.01 | Town Clerk Salary | 4,700.00 |
| 05.02 | Town Clerk Expense | 942.01 |
| 05.11 | Town Clerk Assist. | - |
| 05.22 | Printing By-Laws | - |
| 05.32 | Elections & Registration | 3,915.27 |
| 05.33 | State Census | 1,125.00 |
| 05.42 | Postage Account | 3,600.00 |
| 05.52 | Binding Town Records | - |
| 05.62 | Machine & Paper Supplies | 468.69 |
| 06.00 | Central Mass. Planning | 615.31 |
| 06.02 | Planning Board Expense | 273.41 |
| 06.11 | Planning Board Clerk | 520.00 |
| 06.52 | Planning Board Engineering | 1,039.50 |
| 07.01 | Assessor's Salaries | 4,377.00 |
| 07.02 | Assessor's Expense | 3,008.09 |
| 07.11 | Assessor's Clerk | 4,130.00 |
| 07.21 | Assessor's Assist. Wage | 3,581.64 |
| 07.52 | Assessor's Assistant | - |
| 08.02 | Board of Appeals Expense | 325.59 |
| 09.02 | Council On Aging Expense | 3,118.66 |
| 00.0a | Old Bills (Sp. Twn. Mtg.) | 523.29 |
| Art. 9 | Town Clock Repair | <u>145.00</u> |

125,742.35

Public Safety:

| | | |
|-------|------------------------------|-----------|
| 10.00 | Constable | 100.00 |
| 10.01 | Police Wage Account | 37,619.60 |
| 10.02 | Police Maintenance & Expense | 12,029.51 |
| 10.12 | Police Insurance | 1,108.27 |
| 10.11 | Police Training | 1,000.00 |
| 11.01 | Dispatch System | 22,615.58 |
| 12.01 | Fire Wage Account | 14,396.50 |
| 12.02 | Fire Maintenance & Exp. | 19,149.06 |
| 12.11 | Fire Training | 3,508.25 |
| 12.21 | Fire Inspector | 4,268.75 |
| 13.01 | Ambulance Wage Account | 4,655.65 |
| 13.02 | Ambulance Maint. & Expense | 2,074.26 |
| 13.11 | Ambulance Training | 2,630.65 |
| 14.01 | Forest Warden | 110.00 |
| 14.11 | Fighting Forest Fires | 3,299.05 |
| 15.01 | Building Inspector Salary | 2,562.50 |

Public Safety cont'd.

| | | |
|-------|------------------------------|----------|
| 15.02 | Building Inspector Expense | 2,116.08 |
| 15.11 | Building Inspector Clerk | 399.75 |
| 16.01 | Dog Officer Wage | 411.85 |
| 16.02 | Dog Officer Expense | 883.56 |
| 17.02 | Conservation Commission Exp. | 21.62 |
| 17.52 | Conservation Commission Eng. | 160.00 |
| 17.52 | Conservation Commission Enc. | 600.00 |
| 18.02 | Civil Defense | - |

135,720.49

Board of Health

| | | |
|-------|--------------------------|----------|
| 20.00 | Septage Account | 62.00 |
| 20.01 | Board of Health Salaries | 425.00 |
| 20.02 | Board of Health Expense | 936.84 |
| 20.42 | Animal Inspector | 70.00 |
| 20.52 | Board of Health Eng. | 5,442.00 |
| 20.62 | Wach. Home Health Care | 2,453.25 |
| 20.72 | Vital Statistics | 128.00 |
| 20.82 | Garbage Collection | 5,400.00 |

14,917.09

Department of Public Works

| | | |
|-------|----------------------------|------------|
| 30.0a | Loader Overhaul | 6,954.69 |
| 30.0b | Community Hall Parking Lot | 12,583.46 |
| 30.0c | Maint. of Cemeteries | 900.00 |
| 30.0d | Sewer Eval. Study | - |
| 30.00 | Water Mains | 390,109.16 |
| 31.73 | Site Search Landfill | - |
| 30.01 | Superintendent Salary | 26,546.14 |
| 30.02 | D P W Admin. Exp. | 1,859.37 |
| 30.11 | D P W Clerk Wage | 2,340.00 |
| 31.02 | Street Lights | 16,570.28 |
| 31.12 | General Highways | 30,321.76 |
| 31.22 | Snow Removal | 31,346.46 |
| 31.32 | State Highway Aid Impr. | - |
| 31.42 | Machine Maintenance | 38,490.97 |
| 31.52 | Town Garage | 6,886.15 |
| 31.53 | Town Garage Outlay | - |
| 31.62 | Parks Maintenance | 4,372.17 |
| 31.72 | Landfill Maintenance | 3,682.02 |
| 31.82 | Traffic Safety Lines | 5,533.76 |
| 32.01 | D P W Wage Account | 146,782.72 |
| 33.02 | Tree Account | 509.47 |
| 34.02 | Dutch Elm Account | 742.50 |
| 35.02 | Tree Warden Utility | - |
| 36.02 | Water Maint. | 32,440.32 |
| 36.03 | Water Outlay | 1,162.35 |
| 36.05 | Sewer Planning Study | 1,103.84 |

761,237.59

Veteran's Services

| | | |
|-------|-------------------------|----------|
| 40.01 | Veteran's Agent Salary | 641.63 |
| 40.02 | Veteran's Agent Expense | 126.51 |
| 40.03 | Veteran's Benefits | 2,168.05 |
| 40.03 | Veteran's Benefits Enc. | 133.50 |

3,069.69

Elementary Schools

| | | |
|------|-----------------------|------------|
| 1000 | School Administration | 35,710.07 |
| 2000 | School Instruction | 884,919.35 |
| 2000 | School Instruct. Enc. | 19,075.67 |

Elementary Schools cont'd.

| | | | |
|--------|------------------------|-----------------|--------------|
| 3000 | School Other Services | 107,748.42 | |
| 4000 | " Oper. & Maint. | 148,099.31 | |
| 4000 | " Oper. & Maint. Enc. | 261.95 | |
| 5000 | " Fixed Charges | 1,373.98 | |
| 6000 | " Community Services | - | |
| 7000 | " Acq. of Fixed Assets | 4,390.83 | |
| 9000 | " Programs with Others | 111,015.26 | |
| Art. 2 | STM 10/1/84 Legal | <u>1,170.00</u> | 1,313,764.84 |

| | | | |
|-------|-------------------------------|--|------------|
| 00.00 | Wachusett Regional Assessment | | 514,236.08 |
|-------|-------------------------------|--|------------|

Library

| | | | |
|-------|---------------------|---------------|-----------|
| 50.01 | Librarian Salary | 7,700.00 | |
| 50.02 | Library Expense | 10,161.70 | |
| 50.11 | Assistant Librarian | 4,000.00 | |
| 50.21 | Library Aide | 1,117.73 | |
| 50.31 | Library Custodian | <u>850.00</u> | 23,829.43 |

Unclassified

| | | | |
|-------|-----------------------|------------------|------------|
| 60.02 | Reserve Fund | - | |
| 61.02 | Fourth of July | 3,850.00 | |
| 62.02 | Memorial Day | 186.12 | |
| 63.02 | Worc. Cnty Retirement | 54,678.00 | |
| 64.02 | Group Ins. Town Share | 42,656.51 | |
| 65.02 | Ins. (FTL) | 53,593.35 | |
| 66.02 | MDC-Assessment | <u>90,666.39</u> | 245,630.37 |

Interest & Maturing Debt

| | | | |
|-------|------------------|------------------|------------|
| 71.02 | Interest on Debt | 32,756.13 | |
| 71.03 | Maturing Debt | <u>79,000.00</u> | 111,756.13 |

SPECIAL ACCOUNTS - PAYMENTS

Miscellaneous Gift Accounts

| | | | |
|-------|-------------------------------|---------------|-----------|
| MGF 1 | David Donaldson Memorial Fund | 602.00 | |
| MGF 2 | Fire & Ambulance Gift Account | 3,385.87 | |
| MGF 3 | Naquag Recycling Act. | 4,952.13 | |
| MGF 4 | " Greenhouse Gift Act. | 140.77 | |
| MGF 5 | Library Gift Account | - | |
| MGF 6 | Thaler Account | 3,228.70 | |
| MGF 7 | 4th of July Contri. | <u>266.00</u> | 12,575.47 |

Miscellaneous Grants (state & Fed.)

| | | | |
|-------|------------------------|----------|----------|
| MGR 1 | Adult Education | 2,066.12 | |
| MGR 2 | Arts Lottery Council | 2,455.00 | |
| MGR 3 | Chicken Award | - | |
| MGR 4 | Extended Voting Hours | 207.10 | |
| MGR 5 | Schools - Title II | - | |
| MGR 6 | Schools - Title III | - | |
| MGR 7 | Elder Affairs | 842.00 | |
| MGR 8 | Decennial Census State | <u>-</u> | 5,570.22 |

Miscellaneous Revolving Funds

| | | | |
|-------|---------------------------------|-----------------|-----------|
| MRV 1 | Community Services (Use of Sch) | 1,085.81 | |
| MRV 2 | Machinery Rental | - | |
| MRV 3 | Police Private Duty | 6,230.26 | |
| MRV 4 | School Lunch | 57,806.92 | |
| MRV 5 | Rev. Water Service | <u>1,609.63</u> | 66,732.62 |

Miscellaneous Withdrawals

(Transfers to and from TF1-9)

| | | | |
|------|-------------------------------------|-----------|--|
| MW 1 | Cemeteries (Chas. Taylor Fund) Int. | - | |
| MW 2 | 250th Fire Stat. Acct. Int. | - | |
| MW 3 | Library Trust Fund Int. | 10,565.31 | |

Miscellaneous withdrawals cont'd.

| | | | |
|-----------------|----------------------------------|-----------------|-----------------|
| MW 4 | Schools (Chas. Monroe) | 2,625.60 | |
| MW 5 | Highways Grant Ch. 637 | 29,014.00 | Trans. to Sp.C. |
| | | 3,604.05 | |
| MW 6 | State Greenhouse Grant | 1,870.45 | |
| MW 7 | Elder Affairs (Council On Aging) | 542.44 | |
| MW 8 | Stabilization Fund | - | |
| MW 9 | Unemployment Fund | <u>1,679.00</u> | 49,900.85 |
| Revenue Sharing | | | 15,328.20 |

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

| | | |
|---|----------------------|------------------|
| Balance January 1, 1985 | \$ 798,355.37 | |
| Receipts 1985 | <u>5,013,512.41</u> | \$5,811,867.78 |
| Payments per Warrants 1985 | 4,453,678.64 | |
| Balance December 31, 1985 | <u>*1,358,189.14</u> | \$5,811,867.78 |
| * Shawmut WCNB (checking) | 5,036.27 | |
| Shawmut WCNB (LIA) | 540,572.11 | |
| Revenue Sharing | 112,580.76 | |
| Certificates of Deposit | 700,000.00 | |
| <u>REVENUE SHARING</u> | | |
| Balance January 1, 1985 | 93,071.39 | |
| Receipts 1985 | 45,020.00 | |
| Interest 1985 | <u>9,217.37</u> | \$147,308.76 |
| Payments 1985: | | |
| D.P.W. Truck | 28,850.00 | |
| D.P.W. Mower | 3,900.00 | |
| Ambulance Radio | <u>1,978.00</u> | <u>34,728.00</u> |
| Balance December 31, 1985 | | \$112,580.76 |
| Interest Earned on Investment of Funds 1985 | | \$ 47,584.00 |

OUTSTANDING DEBT (As of 12/31/85)

| | | |
|------------------|-------------------|--------------|
| School Loan 1973 | 320,000.00 | |
| Water Project | 102,000.00 | |
| Fire Truck | <u>100,000.00</u> | \$522,000.00 |

1986 MATURING DEBT

| | <u>Principal Due</u> | | <u>Interest</u> |
|----------------|----------------------|-------|-----------------|
| School | | 12/86 | \$ 7,560.00 |
| | \$ 40,000.00 | 6/87 | 7,560.00 |
| Water Projects | 34,000.00 | 12/86 | 5,100.00 |
| Fire Truck | <u>35,000.00</u> | 8/86 | <u>6,250.00</u> |
| | \$109,000.00 | | \$26,470.00 |

REPORT OF THE TREASURER

TRUST FUNDS

| | Balance <u>1-1-85</u> | Added to Fund & Interest | <u>Payments</u> | Balance <u>12/31/85</u> |
|-------------------------------|--------------------------|-----------------------------|-----------------|----------------------------|
| Charles T. Munroe School Fund | \$ 31,656.55 | \$ 2,585.12 | | \$ 34,241.67 |
| Charles Taylor Cemetery Fund | 485.00 | 39.60 | | 524.60 |
| 250th Fire Station | 12,437.26 | 971.73 | 537.62 | 12,871.37 |
| <u>LIBRARY FUNDS</u> | | | | |
| Horace H. King | 598.88 | 48.88 | | 647.76 |
| David F. Putnam | 284.70 | 23.25 | | 307.95 |
| Timothy & Albina Murphy | 5,186.76 | 423.55 | | 5,610.31 |
| Dr. Armand LaRoche | 5,585.81 | 456.12 | | 6,041.93 |
| Frank Brooks | 103,954.20 | 8,591.56 | 10,332.84 | 102,212.92 |
| David Donaldson Mem.Gift Fund | | 602.00(A) 28.74 | 500.00 | 130.74 |
| Unemployment Compensation | 26,762.98 | 6,000.00(A) 2,329.22 | 292.00 | 34,800.20 |
| Stabilization Fund | 213,537.23 | 25,000.00(A) 17,886.36 | | 256,423.59 |
| State Aid to Highways | 187.78 | 29,014.00(A) 1,013.13 | 18,854.40 | 11,360.51 |
| Solar Greenhouse | 3,701.76 | 2,000.00(A) 163.19 | 2,614.37 | 3,250.58 |
| Council on Aging Grant | | 825.00(A) 23.85 | 542.44 | 306.41 |

(A) Added to Fund

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF TOWN COLLECTOR

PERSONAL PROPERTY TAXES

| | | |
|-------------------------------|-------------------|------------------|
| <u>1977</u> | | |
| Outstanding January 1, 1985 | 61.43 | |
| Outstanding December 31, 1985 | <u> </u> | <u>61.43</u> |
| <u>1978</u> | | |
| Outstanding January 1, 1985 | 67.50 | |
| Outstanding December 31, 1985 | <u> </u> | <u>67.50</u> |
| <u>1980</u> | | |
| Outstanding January 1, 1985 | 23.94 | |
| Outstanding December 31, 1985 | <u> </u> | <u>23.94</u> |
| <u>1981</u> | | |
| Outstanding January 1, 1985 | 60.72 | |
| Outstanding December 31, 1985 | <u> </u> | <u>60.72</u> |
| <u>1982</u> | | |
| Outstanding January 1, 1985 | 36.75 | |
| Outstanding December 31, 1985 | <u> </u> | <u>36.75</u> |
| <u>1983</u> | | |
| Outstanding January 1, 1985 | 63.42 | |
| Outstanding December 31, 1985 | <u> </u> | <u>63.42</u> |
| <u>1984</u> | | |
| Outstanding January 1, 1985 | 332.40 | |
| Collected | | 304.15 |
| Outstanding December 31, 1985 | <u> </u> | <u>28.25</u> |
| <u>1985</u> | | |
| Committed | 31,620.84 | |
| Refunded | 52.73 | |
| Abated | | 224.68 |
| Collected | | 31,433.18 |
| Outstanding December 31, 1985 | <u> </u> | <u>15.71</u> |
| <u>1986</u> | | |
| Committed | 33,089.99 | |
| Refunded | 3.65 | |
| Collected | | 10,472.51 |
| Abated | | 6,097.18 |
| Outstanding December 31, 1985 | <u> </u> | <u>16,523.95</u> |

REAL ESTATE TAXES

| | | |
|-------------------------------|-------------------|------------------|
| <u>1984</u> | | |
| Outstanding January 1, 1985 | 44,442.66 | |
| Refunded | 185.65 | |
| Exempted | | 499.78 |
| Tax Title | | 3,836.29 |
| Collected | <u> </u> | <u>40,292.24</u> |
| <u>1985</u> | | |
| Committed | 1,510,793.01 | |
| Refunded | 7,865.77 | |
| Abated | | 9,630.21 |
| Exempted | | 24,135.15 |
| Subsequent Taxes | | 12,563.29 |
| Tax Title | | 2,911.61 |
| Collected (Voluntary) | | 205,110.44 |
| Collected | | 1,223,899.87 |
| Outstanding December 31, 1985 | <u> </u> | <u>40,408.21</u> |

REAL ESTATE TAXES

| | | |
|-------------------------------|--------------|-------------------|
| <u>1986</u> | | |
| Committed | 1,543,350.77 | |
| Refunded | 728.31 | |
| Abated | | 1,090.64 |
| Exempted | | 21,630.77 |
| Subsequent Taxes | | 45.42 |
| Collected | | 715,459.59 |
| Outstanding December 31, 1985 | | <u>805,852.66</u> |

CLASSIFIED FOREST LAND

| | | |
|-------------------------------|--------|---------------|
| <u>1985</u> | | |
| Committed | 306.04 | |
| Abated | | 2.80 |
| Collected | | <u>303.24</u> |
| <u>1986</u> | | |
| Committed | 313.97 | |
| Collected | | 218.99 |
| Outstanding December 31, 1985 | | <u>94.98</u> |

FARM ANIMAL EXCISE

| | | |
|-------------------------------|--------|---------------|
| <u>1984</u> | | |
| Outstanding December 31, 1985 | 161.00 | |
| Collected | | <u>161.00</u> |

| | | |
|-------------------------------|----------|---------------|
| <u>1985</u> | | |
| Committed | 1,280.33 | |
| Collected | | 1,022.83 |
| Outstanding December 31, 1985 | | <u>257.50</u> |

MOTOR VEHICLE EXCISE

| | | |
|-------------------------------|--------|---------------|
| <u>1977</u> | | |
| Outstanding January 1, 1985 | 138.60 | |
| Abated | | 13.20 |
| Outstanding December 31, 1985 | | <u>125.40</u> |

| | | |
|-----------------------------|-------|-------------|
| <u>1978</u> | | |
| Outstanding January 1, 1985 | 31.90 | |
| Abated | | 28.60 |
| Collected | | <u>3.30</u> |

| | | |
|-------------------------------|----------|---------------|
| <u>1979</u> | | |
| Outstanding January 1, 1985 | 1,457.71 | |
| Abated | | 467.98 |
| Collected | | 313.78 |
| Outstanding December 31, 1985 | | <u>675.95</u> |

| | | |
|-------------------------------|----------|---------------|
| <u>1980</u> | | |
| Outstanding January 1, 1985 | 1,874.70 | |
| Abated | | 806.58 |
| Collected | | 240.35 |
| Outstanding December 31, 1985 | | <u>827.77</u> |

| | | |
|-------------------------------|--------|---------------|
| <u>1981</u> | | |
| Outstanding January 1, 1985 | 675.70 | |
| Abated | | 222.50 |
| Collected | | 48.97 |
| Outstanding December 31, 1985 | | <u>404.23</u> |

MOTOR VEHICLE EXCISE

1982

| | | |
|-------------------------------|----------|-----------------|
| Outstanding January 1, 1985 | 1,119.28 | |
| Collected | | 2.52 |
| Outstanding December 31, 1985 | | <u>1,116.76</u> |

1983

| | | |
|-------------------------------|----------|-----------------|
| Outstanding January 1, 1985 | 2,577.93 | |
| Abated | | 29.14 |
| Collected | | 239.42 |
| Outstanding December 31, 1985 | | <u>2,309.37</u> |

1984

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1985 | 10,371.60 | |
| Committed | 4,021.80 | |
| Refunded | 501.98 | |
| Abated | | 780.72 |
| Collected | | 12,190.94 |
| Outstanding December 31, 1985 | | <u>1,923.72</u> |

1985

| | | |
|-------------------------------|------------|------------------|
| Committed | 156,802.64 | |
| Refunded | 1,737.82 | |
| Abated | | 9,971.38 |
| Collected | | 137,257.85 |
| Outstanding December 31, 1985 | | <u>11,311.23</u> |

CHARGES & FEES

| | | |
|-----------|--|---------------|
| Collected | | <u>144.00</u> |
|-----------|--|---------------|

WATER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1985 | 4,458.89 | |
| Committed | 57,536.90 | |
| Refunded | 88.15 | |
| Abated | | 99.92 |
| Collected | | 56,317.49 |
| Water liens | | 3,738.37 |
| Outstanding December 31, 1985 | | <u>1,928.16</u> |

DEMANDS

| | | |
|-----------|--|---------------|
| Collected | | <u>276.00</u> |
|-----------|--|---------------|

MISC. WATER

| | | |
|-----------|-------|--------------|
| Committed | 20.00 | |
| Collected | | <u>20.00</u> |

WATER LIENS

| | | |
|-----------------------------|--------|---------------|
| Outstanding January 1, 1985 | 373.57 | |
| Collected | | 237.38 |
| Tax Title | | <u>136.19</u> |

1985

| | | |
|-------------------------------|----------|---------------|
| Committed | 2,318.56 | |
| Collected | | 1,833.95 |
| Outstanding December 31, 1985 | | <u>484.61</u> |

1986

| | | |
|-------------------------------|----------|-----------------|
| Committed | 3,783.07 | |
| Collected | | 2,098.90 |
| Outstanding December 31, 1985 | | <u>1,684.17</u> |

RUTLAND HEIGHTS WATER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1985 | 793.46 | |
| Committed | 14,266.49 | |
| Collected | | 12,364.40 |
| Outstanding December 31, 1985 | | <u>2,695.55</u> |

SEWER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1985 | 7,150.49 | |
| Committed | 98,113.54 | |
| Refunded | 129.15 | |
| Abated | | 271.87 |
| Collected | | 95,514.26 |
| Sewer Liens | | 6,226.57 |
| Outstanding December 31, 1985 | | <u>3,380.48</u> |

SEWER LIENS

1984

| | | |
|-----------------------------|--------|---------------|
| Outstanding January 1, 1985 | 285.10 | |
| Collected | | 181.10 |
| Tax Title | | <u>104.00</u> |

1985

| | | |
|-------------------------------|----------|---------------|
| Committed | 1,870.04 | |
| Collected | | 1,516.06 |
| Outstanding December 31, 1985 | | <u>353.98</u> |

1986

| | | |
|-------------------------------|----------|-----------------|
| Committed | 4,374.82 | |
| Collected | | 2,540.46 |
| Outstanding December 31, 1985 | | <u>1,834.36</u> |

TRAILER PARK FEES

| | | |
|-----------|--|-----------------|
| Collected | | <u>3,024.00</u> |
|-----------|--|-----------------|

INTEREST COLLECTED

| | | |
|--------------------------------|--|---------------|
| Property Interest Collected | | 14,452.60 |
| Excise Interest Collected | | 893.28 |
| Water-Sewer Interest Collected | | <u>743.10</u> |

Respectfully submitted,

Irene T. Amsden
Town Collector/Treasurer

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

Tax Rate Summary:

| | |
|---|-----------------------|
| Total Amount to be Raised | \$3,682,368.18 |
| Total Estimated Receipts and Revenue from Other Sources | <u>2,105,927.51</u> |
| Net Amount to be Raised by Taxation | <u>\$1,576,440.67</u> |
| Real Property Valuations | 71,319,350.00 |
| Personal Property Valuations | <u>1,529,110.00</u> |
| Total Property Valuations | 72,848,460.00 |
| Tax Rate - 1986 Fiscal Year | <u>\$21.64</u> |
| Real Property Tax | 1,543,350.73 |
| Personal Property Tax | <u>33,089.94</u> |
| Total Taxes Levied on Property | 1,576,440.67 |

AMOUNT TO BE RAISED:

| | |
|---|---------------------|
| Appropriations | 3,520,456.31 |
| Tax Title Expenses | 3,000.00 |
| Debt and Interest Charges | 4,000.00 |
| Cherry Sheet Offsets | 6,241.00 |
| State and County Charges | 76,558.00 |
| Overlay Reserved for Abatement and Exemptions | <u>72,112.87</u> |
| TOTAL AMOUNT TO BE RAISED | <u>3,682,368.18</u> |

ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES:

| | |
|---|-----------------------|
| Cherry Sheet Estimated Receipts | 1,402,777.00 |
| Local Estimated Receipts | 366,274.00 |
| Free Cash Appropriated | 116,183.50 |
| Appropriated from other available funds | 121,898.01 |
| Revenue Sharing | 63,795.00 |
| Free Cash to Reduce Tax Rate | <u>35,000.00</u> |
| TOTAL RECEIPTS AND REVENUES: | <u>\$2,105,927.51</u> |

Schedule A - Local Receipts not allocated:

| | |
|--|-------------------|
| Motor Vehicle and trailer excise | 139,000.00 |
| Licenses | 3,000.00 |
| Fines | 9,000.00 |
| General Government | 13,000.00 |
| Protection of persons and property | 8,000.00 |
| Health and Sanitation | 9,000.00 |
| Highways | 4,000.00 |
| School (local receipts of school Committee) | 50.00 |
| Libraries | 1,000.00 |
| Classified Forest land (including forest tax products) | 800.00 |
| Farm animal and Machinery excise | 1,400.00 |
| Interest | 80,000.00 |
| Public service enterprises (i.e. water dept.) | 89,000.00 |
| In lieu of tax payments | 6,000.00 |
| Trailer park fees | <u>3,024.00</u> |
| TOTALS | <u>366,274.00</u> |

Schedule B - Certification of Appropriations and Sources of Fundings:

Annual Town Meeting 5-18-85

| | |
|----------------------------|------------------|
| Voted from Tax Levy | 3,111,464.80 |
| Voted from Other Funds | 32,167.00 |
| Voted from Revenue Sharing | <u>28,850.00</u> |

3,172,481.80

Special Town Meeting 6-27-85

| | |
|----------------------------|-------------------|
| Voted from Tax Levy | 107,115.00 |
| Voted from Revenue Sharing | 34,945.00 |
| Voted to Borrow | <u>100,000.00</u> |

242,060.00

Special Town Meeting 9-30-85

| | |
|------------------------|------------------|
| Voted From Free Cash | 116,183.50 |
| Voted From Other Funds | <u>89,731.00</u> |

205,914.513,620,456.31

Schedule B - Totals:

| | |
|------------------------------|-------------------|
| From Tax Levy | 3,218,579.80 |
| From Free Cash | 116,183.50 |
| From Other Available Funds | 121,898.01 |
| From Federal Revenue Sharing | 63,795.00 |
| From Borrowing | <u>100,000.00</u> |

3,620,456.31

BOARD OF ASSESSORS

Fiscal year 1987 will be a most challenging year for the Board of Assessors. Updating will be priority number one working with James C. Keane Company of Fitchburg to achieve Full and Fair Cash Value for Certification in 1987. The General Laws of Massachusetts make it mandatory that every City and Town in the Commonwealth be certified every three years.

Respectfully submitted,

Donald H. Sandstrom, Chairman

Richard F. LeDuc

Joyce H. McGuinness

REPORT OF THE TOWN CLERK
VITAL STATISTICS
RUTLAND BIRTHS 1985

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|---|-----------------------|
| January | | |
| 6 | Maureen Catherine Ruane Paul Francis and Ellen Mary (Eiseman) Ruane | Worcester |
| 10 | Ashley Elizabeth Kirby Robert Hall and Tammy Lynne (Majewski) Kirby Jr. | Worcester |
| 16 | Scott Michael Liimatainen Gary John and Susan Janet (Scales) Liimatainen | Worcester |
| 27 | Matthew Alan Garstka Richard Robert and Lisa Joy (Malchik) Garstka | Worcester |
| 29 | Steven Matthew Koblich Jonathan Arthur and JoAnne Marie (Sims) Koblich | Gardner |
| 30 | Monique Katherine Thibault Tracy Mark and Nancy Ellen (Sheary) Thibault | Worcester |
| February | | |
| 1 | Diana Jane Helliwell William Edward and Carole Jean (Wienhold) Helliwell | Worcester |
| 5 | Matthew John Toohil Robert Edward and Deborah Jean (Monahan) Toohil | Worcester |
| 10 | Meagan Marie Ackerman Robert Victor and Sandra Ann (Esposito) Ackerman | Worcester |
| 19 | Joseph Paul Collins Paul Francis and Kathleen Marie (Ryan) Collins Jr. | Worcester |
| 22 | Jillian Fox Nowak Stephan Garry and Patrice Marie (Fox) Nowak | Worcester |
| MARCH | | |
| 7 | Ethel Marie Parmenter Dennis Wayne and Claudia Jane (Owens) Parmenter | Worcester |
| 11 | Gregory John Gawlik John Charles and Joyce Ann (Diederick) Gawlik | Worcester |
| 13 | Zaxery Peter Adomaitis Dale Peter and Karen Louise (Harrington) Adomaitis | Worcester |
| 20 | Kimberly Anne McNutt Arthur Davidson and Diane Elizabeth (Cobb) McNutt | Worcester |
| 20 | Joshua Joseph Faucher Joseph Edward and Deborah Lee (Stewart) Faucher | Worcester |
| 23 | Justin Paul LaPointe Kevin William and Kristine Judith (Anderson) LaPointe | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|--|-----------------------|
| APRIL | | |
| 1 | Ryann Carol Schofield | Worcester |
| | Kenneth and Cheryl Rhoda (Taylor) Schofield Jr. | |
| 10 | Brian Joseph Cole | Worcester |
| | Peter Barclay and Karen Ann (Bouchard) Cole | |
| 14 | Cailin Ellen Toomey | Worcester |
| | James William and Nancy Ellen (Savageau) Toomey | |
| 19 | Jessica Marie Hess | Worcester |
| | Michael Victor and Janice Irene (McGann) Hess | |
| 23 | Ashley Mae Sobol | Worcester |
| | Daniel Anthony and Virginia Grace (Diteux) Sobol | |
| 23 | Joy Trahan Liptak | Milford |
| | Robert E. Trahan and Cindy (Trahan) Trahan Liptak | |
| 27 | Nicole Rita Desjardins | Worcester |
| | Robert Joseph and Lisa Jean (Cummings) Desjardins | |
| 29 | Nicholas Thomas Lopata | Worcester |
| | Dennis Paul and Sharon Ann (Nowak) Lopata | |
| May | | |
| 13 | James Brian Griffith | Worcester |
| | James Brian and Cathleen Mary (Cormier) Griffith | |
| 15 | Kristina Marie Cerce | Worcester |
| | Anthony Joseph and Amy Lou (Locke) Cerce Jr. | |
| 17 | Danielle Christine Hoffman | Worcester |
| | Craig Stephen and Karen Lee (RocheFord) Hoffman | |
| 17 | Nicholas Robert Halsdorff | Worcester |
| | David Mark and Christine Lynne (Neal) Halsdorff | |
| 20 | Steven James Cobb | Worcester |
| | James Robert and Janet Elaine (Estes) Cobb | |
| 21 | Stephanie Joy Raevsky | Worcester |
| | Serge Paul and Nancy Louise (Lamoureux) Raevsky, Jr. | |
| 24 | Shannon Laura Day | Worcester |
| | Kevin Randall and Laure Lee (McGovern) Day | |
| 24 | Daniel Thomas Collins | Worcester |
| | David Thomas and Mary Elizabeth (Palmer) Collins | |
| JUNE | | |
| 5 | Tyler Hoyt Costello | Worcester |
| | Clifford Robert and Janice Marie (Hoyt) Costello | |
| 13 | Laura Jean Jennette | Worcester |
| | Peter Joseph and Linda Jean (Uracius) Jennette | |
| 14 | Nicole Marie Leger | Worcester |
| | James Michel and Janet (DiBenedetto) Leger | |
| 22 | Tara Ashley Connole | Worcester |
| | Edward Francis and Darlene Marie (Garry) Connole | |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|--|-----------------------|
| JUNE | | |
| 23 | Joseph Nunzio Celona Leonard John and Denise Helen (Godaire) Celona | Worcester |
| 28 | Anne Elaine Power Gerald Joseph and Mary Louise (Reynolds) Power | Worcester |
| JULY | | |
| 3 | Kyle Charles Vescera Charles Joseph and Paula Diane (Dailey) Vescera | Worcester |
| 17 | Monica Ann Cerasoli Daniel Joseph and Patricia Ann (Lambert) Cerasoli | Worcester |
| 30 | Justine Ann Muir Olen Charles and Sheila Ann (Donovan) Muir | Worcester |
| AUGUST | | |
| 2 | Jillian Parks Hayes David Parks and Rosemarie Louise (Jamara) Hayes | Worcester |
| 6 | Nathaniel Le Roy Church Peter Harrington and Priscilla Christine (Knapp) Church | Worcester |
| 20 | Chase Edward McGann Owen Arthur and Gail Elaine (Brosky) McGann | Worcester |
| 23 | Audrey Elizabeth Starbard Evan Everett and Margaret Minton (O'Hare) Starbard | Worcester |
| 24 | Elizabeth Sarah Johnson Conrad Philip and Lisa Anne (Manseau) Johnson, Jr. | Worcester |
| SEPTEMBER | | |
| 3 | Jodi Marie LaBoffa Bruce Edward and Linda Jean (Londergan) LaBoffa | Worcester |
| 5 | Curtis Franklin Handy Wayne Roy and Elizabeth Ann (Hester) Handy | Worcester |
| 6 | Christopher Dale Narva Dale Allan and Deborah Ann (Vasalofsky) Narva Jason Michael Narva | Worcester |
| 12 | John Vincent Bell Andrew Peter and Theresa Elaine (Ross) Bell | Worcester |
| 18 | Erin Jo-Ann Bobick Ronald Lawrence and Jo-Ann Camile (Johnson) Bobick | Worcester |
| 21 | Brienna Celine Carlson Donald Arthur and Marianne Grace (Belec) Carlson | Worcester |
| 27 | Sarah Elizabeth Taylor James Norman and Linda Mary (Sweeney) Taylor | Worcester |
| OCTOBER | | |
| 3 | Rebecca Heather Barnum David Michael and Lisa Ann (Charland) Barnum | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE</u> | <u>OF</u> | <u>BIRTH</u> |
|-----------------|---|--------------|------------|--------------|
| OCTOBER | | | | |
| 6 | Mark Smith Sinibaldi | | Worcester | |
| | Paul Raymond and Marilyn Ann (Smith) Sinibaldi | | | |
| 6 | Christopher James Gusha | | Worcester | |
| | James Joseph and Marcia Anne (White) Gusha | | | |
| 24 | Zakarya Raskett | | Worcester | |
| | Jeffrey Paul and Sandra Lea (Doolittle) Raskett | | | |
| NOVEMBER | | | | |
| 1 | Christine Elizabeth DeForge | | Worcester | |
| | Michael Glynn and Diane Marie (Little) DeForge | | | |
| 1 | Shari Colleen Martel | | Worcester | |
| | Paul Joseph and Joyce Colleen (Burt) Martel, Jr. | | | |
| 13 | Ashley Marie Benander | | Worcester | |
| | Dale Lee and Alexis Jane (Bissonnette) Benander | | | |
| 18 | Lisa Marie Shubert | | Worcester | |
| | Phillip Paul and Linda Jean (Skalin) Shubert | | | |
| 22 | Michaela Kristine Thayer | | Worcester | |
| | Robert Tracy and Kristine Margit (Riddar) Thayer | | | |
| 23 | Lisa Marie Nichols | | Worcester | |
| | Michael Ernest and Nancy Louise (Grenier) Nichols | | | |
| 26 | Cassandra Briand | | Worcester | |
| | Mark Allen and Helen Barbara (Wilkins) Briand | | | |
| 29 | Brianna Marie Gentile | | Worcester | |
| | Michael Edward and Christina Mary (Welsh) Gentile | | | |
| DECEMBER | | | | |
| 1 | David Mathew Orre | | Leominster | |
| | Gerald Jon and Sandra Marie (Bockus) Orre | | | |
| 12 | Adam David Belanger | | Worcester | |
| | David Peter and Jan Marie (Varga) Belanger | | | |
| 12 | Laura Ann Mahoney | | Worcester | |
| | Denis Joseph and Jeanne Marie (Richard) Mahoney | | | |
| 14 | Erin Marie Guoin | | Worcester | |
| | John Edward and Susan Marie (Braney) Guoin | | | |
| 27 | Shaylin Murphy Deignan | | Worcester | |
| | Paul Francis and Regan Ann (Murphy) Deignan | | | |

RUTLAND MARRIAGES - 1985

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>P L A C E O F M A R R I A G E</u> |
|-------------|--|----------------------|--|
| FEBRUARY | | | |
| 16 | Aubrey W. Hooper Hazel R. Robinson | Rutland Rutland | Paxton |
| APRIL | | | |
| 12 | Joseph Lian, III Anne W. Laughlin | Rutland Rutland | Holden |
| 26 | William Donovan Stephanie Blair | Barre Rutland | Rutland |
| MAY | | | |
| 19 | Richard P. Croteau, Jr. Lynn A. Sorenson | Rutland Rutland | Paxton |
| JUNE | | | |
| 1 | Peter Robert Belanger Jayne Elizabeth Brown | Holden Holden | Rutland |
| 15 | Arthur D. McNutt Sandra Jean Love | Rutland Rutland | North Brookfield |
| JULY | | | |
| 3 | John F. Watts Sharon A. Grenier | Rutland Rutland | Rutland |
| 27 | Norman E. Allain Mariann Quinlivan | Worcester Rutland | Rutland |
| 29 | Stanley B. Fife June Covotta | Rutland Rutland | Princeton |
| AUGUST | | | |
| 3 | Mark Harrison Cambell Cara Lee Bishop | Rutland Rutland | Holden |
| 31 | Robert Paul Crawford Beverly Ann Rushford | Rutland Rutland | Worcester |
| SEPTEMBER | | | |
| 7 | Dale C. Maznick Linda Hume | Barre Barre | Rutland |
| 14 | Richard C. Griffin Carol J. Sharpe | Rutland Rutland | Rutland |
| 20 | David Robert Congdon Deborah Ward Lubin | Rutland Rutland | Rutland |
| 28 | Paul Alden Tilander Christine Barbara Dwyer | Rutland Rutland | Rutland |
| OCTOBER | | | |
| 5 | James Avery Brown Ruth Ellen Lamoreaux | Rutland Rutland | Rutland |

RUTLAND DEATHS

| <u>DATE</u> | <u>1 9 8 5</u> | <u>PLACE OF DEATH</u> |
|-------------|------------------------|-----------------------|
| February | | |
| 22 | Paul G. LaFerriere | Rutland |
| 23 | Waino Arthur Rasku | Holden |
| March | | |
| 14 | Chester T. Oliver, Sr. | West Boylston |
| April | | |
| 28 | Donald E. Martin | Holden |
| May | | |
| 1 | Loretta D. Hammerberg | Rutland |
| 10 | Elizabeth E. Hunt | Holden |
| 21 | Cecile R. Gagnon | Worcester |
| June | | |
| 6 | Josephine Schonborg | Worcester |
| July | | |
| 14 | William H. Gamble | Boylston |
| August | | |
| 3 | Mark D. Griffin | Worcester |
| September | | |
| 8 | Raymond Rio | Worcester |
| 11 | Carney S. Trippe | Holden |
| 19 | Kathryn Sara Campbell | Rutland |
| 27 | Stella M. Kangas | Holden |
| October | | |
| 12 | Thomas F. Reando | Boston |
| 14 | Mildred L. Coops | Rutland |
| 27 | Freda Kelsey | Worcester |
| November | | |
| 13 | William W. Suchocki | Worcester |
| 23 | Katherine Kucla | Rutland |
| December | | |
| 8 | Helen Marie Proulx | Rutland |
| 25 | Curtis B. Wilson | Holden |

There were 15 Non-Resident deaths in Rutland in 1985.

Irene T. Amsden, Town Clerk

L I C E N S E S I S S U E D D U R I N G T H E Y E A R 1 9 8 5

| | |
|-------------------------------|-----|
| Fishing | 158 |
| Hunting | 43 |
| Sporting | 136 |
| Minor Fishing | 29 |
| Non-Resident/Alien Fishing | 2 |
| Non-Resident 7-Day Fishing | 3 |
| Minor Trapping | 1 |
| Trapping | 1 |
| Duplicates | 7 |
| Free Sporting (over 70) | 43 |
| Fishing 65-69 | 10 |
| Sporting 65-69 | 6 |
| Archery Stamps | 53 |
| Waterfowl Stamps | 18 |

DOG LICENSES

| | | | |
|------------------------------|----|---------------|----------------|
| 301 Male @ \$3 | \$ | 903.00 | |
| 67 Female @ \$6 | | 402.00 | |
| 253 Spayed Female @ \$3 | | 759.00 | |
| 4 Kennel @ \$10 | | 40.00 | |
| 1 Kennel @ \$25 | | 25.00 | |
| 2 Kennel @ \$50 | | <u>100.00</u> | \$2,229.00 |
| Less Fees | | | <u>-471.00</u> |
| Paid To Treasurer | | | \$1,758.00 |
| Miscellaneous Fees Collected | | | 447.86 |

Respectfully submitted,

Irene T. Amsden,

Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING

February 5, 1985

- ARTICLE 1. Moved and seconded to increase the membership of the School Committee from 3 to 5 by electing 3 members at the Annual Town Election of 1985, one for a term of one year, one for a term of two years and one for a term of three years. And, thereafter, as the term of a member expires, a successor shall be elected for a term of 3 years. So voted unanimously.
- ARTICLE 2. Voted unanimously to transfer from free cash the sum of \$1,600 to establish a Septage Dumping account.
- ARTICLE 3. Voted unanimously to transfer from free cash the sum of \$25,962 to be added to the Rutland School Committee 1984-1985 budget for the purpose of funding negotiated contracts and to affectuate raise increases for school employees.
- ARTICLE 4. Voted unanimously to transfer from free cash the sum of \$900 to the 1984-1985 Rutland School Committee Budget to aid in the purchase of computer equipment.
- ARTICLE 5. Voted unanimously to appropriate from Federal Revenue Sharing Funds the sum of \$3,900 for the purchase of a tractor mower equipped with a clipping collection attachment for the D.P.W.
- ARTICLE 6. Voted unanimously to transfer from free cash the sum of \$10,000 to overhaul a John Deere 554 Loader.

TOWN ELECTION

MAY 13, 1985

At the Annual Town Election held on May 13, 1985, the Town Officers were elected under Article 1 of the Warrant. There were 544 ballots cast and the results of the voting are as follows:

| | | |
|--------------------|-----------------------|-----|
| Moderator | John F. Kane | 410 |
| 1 year | Blanks | 134 |
| Selectman | George R. Griffin | 415 |
| 3 years | Blanks | 129 |
| Assessor | Donald H. Sandstrom | 386 |
| 3 years | Blanks | 158 |
| Assessor | Richard F. LeDuc | 360 |
| 1 year | Blanks | 184 |
| Town Clerk | Irene T. Amsden | 450 |
| 3 years | Blanks | 94 |
| Treasurer/Town | | |
| Collector 3 years | Irene T. Amsden | 438 |
| | Blanks | 106 |
| School Committee | Constance M. Williams | 340 |
| 3 years | Blanks | 204 |
| School Committee | John P. McNamara | 173 |
| 2 years | Fred L. Ratliff | 360 |
| | Blanks | 11 |
| School Committee | Barbara L. Ruchala | 377 |
| 1 year | Blanks | 167 |
| Wachusett Regional | | |
| School Committee | E. Anthony Watson | 336 |
| 3 years | Blanks | 208 |
| Board of Health | Wallace J. Aulenback | 339 |
| 3 years | Blanks | 205 |

| | | |
|---------------------|-----------------------|-----|
| Planning Board | Donald H. Haines | 350 |
| 5 years | Blanks | 194 |
| Library Trustee (2) | Helen H. Calkins | 333 |
| 3 years | Madeline F. Parquette | 348 |
| | Blanks | 407 |
| Library Trustee | Wayne F. Vigeant | 327 |
| 1 year | Blanks | 217 |

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 18, 1985, according to the Town By-Laws as follows:

ARTICLE 2. Voted unanimously to accept the Annual Reports of the Town Officers and Committees with corrections to figures on pages 20 and 21.

ARTICLE 3. Voted unanimously to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1985 as shown in the Annual Report on pages 15 and 16.

ARTICLE 4. Voted unanimously to authorize the Town Treasurer with the approval of the Selectmen to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments for the 1986 Fiscal Year. The total amount raised and appropriated was \$3,090,164.80 and \$32,167 was appropriated from Available Funds in the Treasury.

ARTICLE 6. A motion was made and seconded that no action be taken on this article requesting funds for an appraisal of all Real Estate in the Town. MOTION TO TAKE NO ACTION carried - 79 in favor; 13 opposed.

ARTICLE 7. Voted unanimously to raise and appropriate \$5,000 for new water service to all dwellings on the easterly side of Maple Avenue presently attached to an old 4" water line.

ARTICLE 8. Voted unanimously to raise and appropriate \$1,300 for a new water service for the Primary School Building.

ARTICLE 9. Voted unanimously to raise and appropriate \$5,000 to provide the entrance, floor and lighting within a salt shed to be constructed by the State D.P.W.

ARTICLE 10. Voted unanimously to TAKE NO ACTION on this article since the School Committee was not ready with the amount necessary to resurface the playground.

ARTICLE 11. Voted unanimously to appropriate from Federal Revenue Sharing Funds the sum of \$28,850 for a new 1985 truck equipped with a dump body and sand spreader for the Public Works Department and to authorize the Selectmen to sell a 1976 GMC truck with sand spreader, the proceeds of said sale to be applied to the purchase of the new truck.

ARTICLE 12. Voted unanimously to raise and appropriate \$300 for the designing of a new entrance to the Community Hall to accommodate the handicapped.

ARTICLE 13. Voted unanimously to raise and appropriate \$3,990 to upgrade the telephone system in the Community Hall.

ARTICLE 14. Voted unanimously to TAKE NO ACTION on this article regarding an appraisal of a tract of land on Muschopauge Pond watershed since no appraisal figures were available.

ARTICLE 15. Voted unanimously to raise and appropriate \$2,500 to establish and/or improve water supply sources for fire protection purposes.

ARTICLE 16. Voted unanimously to raise and appropriate \$3,210 to paint the outside of The Wood House and the inside of the Police Department.

ARTICLE 17. Voted unanimously to TAKE NO ACTION on this article for a new fire engine for the Fire Department due to the wording of the article.

ARTICLE 18. Moved and seconded that the Town assume the cost of a street light as of July 1, 1985 located on Wachusett Street on the westerly side of the street, 1030' northeast of the junction of East County Road and Wachusett Street. SO VOTED by a majority voice vote.

ARTICLE 19. Voted unanimously to authorize the Town to enter into a contract for not more than 20 years in accordance with Massachusetts General Laws, Chapter 40 (D), Section 21 (G) or any other statute thereunto enabling for the disposal of garbage, offal and refuse by incineration or composting, or in a Sanitary Landfill or in any other approved manner.

ARTICLE 20. The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee.

Finance Committee members appointed by the Moderator were:

| | |
|------------------|----------------|
| John P. McNamara | Term Exp. 1988 |
| Joseph P. Murphy | Term Exp. 1988 |

SPECIAL TOWN MEETING

JUNE 27, 1985

ARTICLE 1. Moved and seconded that the sum of \$59,453 be raised and appropriated to appraise all the Real Estate in the Town of Rutland. SO VOTED by a majority voice vote.

ARTICLE 2. Voted unanimously to appropriate from Federal Revenue Sharing Funds the sum of \$34,945 and to authorize the Treasurer with the approval of the Selectmen to borrow by notes the sum of \$100,000 for three years to purchase a new pumping engine with various equipment for the Fire Department.

ARTICLE 3. Voted unanimously to raise and appropriate \$15,000 to be added to the Transportation account of the School Committee's 1986 Fiscal year's budget.

ARTICLE 4. Voted unanimously to raise and appropriate \$26,412 for resurfacing the Bituminous concrete playground and parking areas located at the Naquag Primary School and authorize the School Committee to enter into all contracts and to perform all action necessary.

ARTICLE 5. Voted unanimously to raise and appropriate the sum of \$1,950 for a new copy machine for the Public Library.

ARTICLE 6. Moved and seconded to have lights placed by the Town on M.E. Poles 104 and 106 on Pomagogussett Road. SO VOTED by a majority voice vote.

ARTICLE 7. Voted unanimously to raise and appropriate \$4,300 for the appraisal of a tract of land on Muschopauge Pond Watershed consisting of 22.6 acres.

ARTICLE 8. Moved and seconded to accept section 20A of Chapter 90 of the M.G.L. relating to penalties for violations of rules regulating parking of motor vehicles in replacement for Section 2 of Article VII of the Traffic Rules and Regulations of the Town of Rutland adopted by the Board of Selectmen effective February 3, 1960. SO VOTED by a majority voice vote.

ARTICLE 9. Voted unanimously to transfer \$5,606 from Police Wages to Police Expense of the 1986 Fiscal Year budget so that the total of Account 10.01 shall read \$57,534 and the total of Account #10.02 shall read \$18,753.

ARTICLE 10. Moved and seconded to amend the Zoning By-Laws by changing from Residential to Business a tract of land on East County Road owned by Patricia A. Hassett and Charlene M. LaPointe, containing 2.67 acres. SO VOTED - 73 in favor; 22 opposed.

ARTICLE 11. MOTION DEFEATED BY A VOTE OF 19 in favor; 75 opposed to amend the Zoning By-Laws to extend an existing business zone by changing from Residential to Business a tract of land on Maple Avenue owned by Paul F. and Linda D. Granroos containing 1.78 acres.

SPECIAL TOWN MEETING

SEPTEMBER 30, 1985

ARTICLE 1. Voted unanimously that the sum of \$28,595.50 be appropriated from Free Cash to purchase a new tractor equipped with a loader and backhoe for the D.P.W.

ARTICLE 2. Voted unanimously that the sum of \$790 be appropriated from Free Cash to purchase a typewriter and calculator for the Municipal Clerk.

ARTICLE 3. Moved and seconded that the sum of \$20,000 be appropriated from Free Cash to drill exploratory water wells. SO VOTED by a majority voice vote.

ARTICLE 4. Voted unanimously that the sum of \$7,106 be appropriated from Free Cash to purchase two one way snow plows for the D.P.W.

ARTICLE 5. Voted unanimously that the sum of \$10,202 be appropriated from Free Cash to purchase a patrol type wing plow for the D.P.W.

ARTICLE 6. Voted unanimously that the sum of \$3,990 be appropriated from Free Cash to purchase playground equipment for Memorial Field.

ARTICLE 7. Voted unanimously that \$2,000 be appropriated from Free Cash to install a cross connection between the Town swimming pool and the water main.

ARTICLE 8. Voted unanimously that the sum of \$3,500 be appropriated from Free Cash to improve the two ballfield's infields and to purchase a new backstop for Memorial Field.

ARTICLE 9. Voted unanimously that the sum of \$15,000 be appropriated from Free Cash to maintain the Town's water system.

ARTICLE 10. Voted unanimously that the sum of \$89,731.01 be appropriated from Sewer Receipts Reserved for Appropriation to the Mass. Water Resource Authority, formerly the M.D.C.

ARTICLE 11. Voted unanimously that the sum of \$35,000 be appropriated from Free Cash to reduce the tax levy of the current year.

ARTICLE 12. Voted unanimously that the sum of \$25,000 be appropriated from Free Cash to the Stabilization Fund.

ARTICLE 13. Voted by a majority voice vote to postpone further action on this matter namely to accept the provisions of Chapter 70A of the M.G.L. as inserted by Chapter 188 (Acts of 1985) and accepting an Equal Educational Opportunity Grant of \$29,014. Action postponed to an adjourned meeting to be held at 7:30 P.M. on October 11, 1986.

ARTICLE 14. MOTION DEFEATED by a vote of 28 in favor; 68 opposed to amend the Zoning By-Laws by changing from Residential to Business two tracts of land owned by Arthur Josephson of Paddock Road.

ARTICLE 15. Voted unanimously that no action be taken on this article for a moratorium on new proposals for condominiums and apartments. The petitioners indicated that the article could cause legal difficulties for the Town if acted upon favorably.

ADJOURNED SPECIAL TOWN MEETING

OCTOBER 11, 1985

ARTICLE 13. Voted unanimously to accept the provisions of Chapter 70A of the M.G.L. as inserted by Chapter 188 of the Acts of 1985 and, further, to accept an Equal Educational Opportunity Grant in the amount of \$29,014, as provided by Chapter 70A.

Irene T. Amsden, Town Clerk

ANNUAL REPORT
DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

Approximately, 7,500 gallons of liquid asphalt, with a sand cover, was applied to, approximately, 12,260 feet of various town roads. Sections of various other town roads with mishappen surfaces were paved with, approximately, 550 cubic yards of an asphalt-sand paving mix. A section of Walnut Street and a section of Irish Lane was rebuilt and an asphalt penetration coat applied. Both sections will have their final pavement this spring.

Approximately, 20,000 feet of shoulders and ditches were cleaned along various roads.

All the gravel roads were scraped in the spring and again in the fall. Approximately, 700 yards of gravel was put on various gravel roads.

Sand was swept from the road sides in the center area of town. Approximately, 200 catch basins and drop inlets were cleaned of sand and leaves.

The guard rails along the towns main roads were all mowed behind and all the concrete posts were painted. Ninety percent (90%) of the work was done by two (2) local youths, Paul Littizzio and Larry Gemme, working for the Neighborhood Youth Corp Program. Both youths did an excellent job.

Replacement of stolen and vandalized street signs and various road side signs is a continuing problem and is becoming quite expensive. Approximately, \$2,500.00, annually, is spent to replace these signs.

Traffic Safety Lines, center lines and side lines were painted on Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, Glenwood Road and East County Road.

SNOW REMOVAL

During 1985, the Department of Public Works equipment was dispatched thirty-seven (37) times for sanding, with eighteen (18) of the thirty-seven (37) times was for plowing. Approximately, sixty-four (64) inches of snow fell during the year 1985. Approximately, 2,500 cubic yards of sand was spread with, approximately, 400 tons of salt used.

PARKS

Grass was mowed and trimmed at least once a week on the towns, approximately, 10 acres of lawns by the Department of Public Works personnel.

Mary Ohlson conducted a successful water safety and swimming instruction program. Approximately, 190 children took courses in beginners, advanced beginners, intermediate and swimmer classes.

The town pool continues to lose water through a leak in the bottom of the pool. The deep well pump has been able to maintain the level of the pool's water.

The Memorial Field has been hampered with malicious driving on the fields by motor vehicles and recreational vehicles causing extensive damage to the lawn surface.

FORESTRY

Three (3) Public Hearings were held regarding the cutting of public shade trees. One on a petition from Massachusetts Electric Company, one on a petition from a town resident and one for the removal of fifty-two (52) dead and/or diseased trees on various town roads.

There were sixty (60) dead and/or diseased trees removed from various town roads this past year. The Town of Rutland wishes to thank Massachusetts Electric Company for their assistance this past year.

DUTCH ELM

A total of fifteen (15) Elm trees were sampled this past year and fifteen (15) were found to have Dutch Elm Disease. These trees were removed and disposed of by the Town of Rutland Department of Public Works crews with the help of Ajax Tree Company.

SEWERS

The Department of Public Works responded to six (6) calls for sewer line blockage from January 1, 1985 to December 31, 1985. Most of the blockages were caused from items put into the system that should not have been. Users were reminded that the town sewers are for sewerage only. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods.

WATER

On December 30, 1985, Rutland started adding Fluoride to it's water system. All equipment and materials were paid for by the State Department of Public Health and they will maintain and supply this system for two (2) years.

All of the domestic water connections on the old 10" water main from the water tank to the center of town were transferred to the 16" water main. This line will be discontinued after the 4" water main on Maple Avenue is discontinued this spring. The transferring of service lines from the 4" line on Maple Avenue to the 8" line on Maple Avenue is ninety-four percent (94%) complete and will be finished as soon as possible in the spring.

There were five (5) water breaks this year.

The Department of Public Works is continuing to update water meters.

1985 was a dry year with little snow during the winter months, thus, the ground water never recharged itself, causing low water levels at Muschopauge Pond, the Town of Rutland's only water supply. The water level stayed down below six (6) feet, below high water level, this spring when it should have been full. This, combined with below normal rainfall this spring, gave the town a water shortage.

Mandatory water restrictions were used this summer to help maintain the level of water in Muschopauge Pond. The water users of the towns water system did an excellent job of conserving water during this shortage. We should all continue to practice water conservation in the use of our most precious resource.

Respectfully submitted,

Carl G. Christianson, Jr.

WATER WITHDRAWAL FROM MUSCHOPAUGE

| MONTH | RUTLAND | HOLDEN* | Water Level Below High Water Mark |
|-----------|-------------|---------|---|
| January | 8,309,000 | | 28" |
| February | 8,540,000 | | 6" |
| March | 9,056,000 | | Full |
| April | 8,853,000 | | Full |
| May | 9,476,000 | | Full |
| June | 10,532,000 | | 6" |
| July | 8,805,000 | | 21" |
| August | 9,573,000 | | 41" |
| September | 8,015,000 | | 55" |
| October | 7,910,000 | | 76" |
| November | 8,151,000 | | 79" |
| December | 8,061,000 | | 81½" |
| TOTAL | 105,281,000 | | |

Year - 1984

*Holden's withdrawal not submitted.

WATER WITHDRAWAL FROM MUSCHOPAUGE

| MONTH | RUTLAND | HOLDEN | Water Level Below High Water Mark |
|-----------|------------|------------|---|
| January | 7,135,000 | 6,181,200 | 86" |
| February | 6,602,000 | 4,949,600 | 80" |
| March | 7,438,000 | 4,732,000 | 74" |
| April | 7,187,000 | 5,745,000 | 72" |
| May | 9,079,000 | 4,510,000 | 76" |
| June | 8,575,000 | 3,592,700 | 81" |
| July | 8,336,000 | 4,253,400 | 87.6" |
| August | 8,376,000 | 3,578,200 | 93.5" |
| September | 7,295,000 | 5,198,400 | 97.75" |
| October | 7,904,000 | 6,922,000 | 92" |
| November | 8,231,000 | 5,079,100 | 74.25" |
| December | 9,481,000 | 5,863,500 | 68.5" |
| TOTAL | 95,639,000 | 60,605,300 | |

Total withdrawal from Muschopauge Pond in the year 1985, 156,244,300 Gallons.

REPORT OF THE POLICE DEPARTMENT

The year 1985 was an eventful and successful year for the Rutland Police Department. John Leger is no longer with the department, but we extend a special "Thanks" to him for all his years of dedicated services to us and the Town of Rutland. Carl G. Christianson, Jr. left us to become the new Superintendent of the Department of Public Works. We all wish him the "Best" and know he will do a super job!! Richard Salls was appointed a Police Officer, as well as being the Dog Officer.

A "Milestone in History" was created this year in the police department. In August, Francis G. Glynn was appointed part-time police officer and in October he was accepted to the Worcester Police Academy for a twelve-week extensive training program, graduating December 28, 1985 to become Rutland's FIRST FULL TIME Police Officer. Some of the programs he plans to initiate are: Crime Watch, safety programs for school children, monitor school bus zones, use of radar to name a few and "Be available when needed." He is a valuable member of the Police Department and an asset to the Townspeople.

Members of the department have taken numerous courses and mandated training this year, including a 42-hour Basic Training Course for Reserve/Intermittent Officers held in North Brookfield attended by all personnel.

A "Thank You" goes to all townspeople for their participation in "Crime Watch" by reporting anything suspicious in their neighborhood and becoming aware!

A special "THANKS" goes to our families for their understanding and support for our endeavors.

| | |
|-------------------------------|--------------------|
| Telephone Calls Handled | (approx.) 5,381 |
| | (Complaints, Info) |
| Accidents | 105 |
| Fatalities | 2 |
| Larcenies | 26 |
| Breaking & Entering | 14 |
| Vandalism | 18 |
| Citations Issued | 893 |
| Summons Served | 64 |
| Burglar Alarms | 117 |
| Arson Investigation | 1 |
| Life Flight | 2 |

Cash paid to the Treasurer for fees and licenses : \$ 854.00

Respectfully submitted,
Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE DOG OFFICER

This office shows an increase of 9% in Dog Licenses issued as of December 31, 1985, over 1984, which shows that dogs are getting no less popular as pets.

I would like to thank all dog owners who have tried hard this past year to abide by our twenty-four hour "Leash Law." It is still an important enforcement issue in town. It is a Town By-Law and a valid one.

How a citizen feels about seeing a loose dog trotting down the street towards him is usually quite different from how the dog owner perceives the citizen's feeling will be, so I would like to remind all residents that dogs are to be restrained at all times.

Also, I would like to briefly mention licenses. There are some beneficial reasons for licensing your dog, besides paying a minimal fee and creating paperwork for our Town Clerk:

- 1) It assures that dogs are vaccinated against rabies because you cannot license a dog unless you show proof of vaccination.
- 2) Most frequently, the one who benefits most from the license is the dog's owner. When a dog gets lost, he can easily be traced back to his owner. Without the license, if the dog is picked up, he is automatically determined as being a stray, and, if not claimed in ten days, could potentially be destroyed.

| | |
|---|-----|
| NUMBER OF DOG LICENSED AS OF DECEMBER, 1985 | 617 |
| DOGS CONFINED | 39 |
| STRAY DOGS DESTROYED AFTER TEN DAYS CONFINEMENT | 9 |
| DOGS KILLED BY MOTOR VEHICLES | 4 |
| LOST DOGS REPORTED | 30 |
| OTHER CALLS | 260 |

Respectfully submitted,

Richard E. Salls, Dog Officer

REPORT OF THE BOARD OF HEALTH

The three member Board of Health continued its membership in the Central Massachusetts Association of Health Boards, and attended regular meetings held in Shrewsbury. The Board invited the Conservation Commission to attend an informational meeting on ground water contamination. It is hoped that both Boards can work together in improving this condition.

As of December 30, 1985 Rutland's public water system was fluoridated. Residents using public water are reminded to discontinue use of fluoride liquid and/or pills. Any other prescriptions containing fluoride should be brought to the attention of the family physician.

All court proceedings that come under the jurisdiction of the Board of Health are now being handled by the newly reformed Worcester Housing Court. This procedure has proven to be a much easier, faster, and more efficient process.

A sub-committee of three members was appointed by the Board of Health to assist with the future disposal of Rutland's refuse. This committee will study the various alternatives of rubbish disposal for the Town and make its' recommendation to the Board of Health.

Among the alternatives being considered are curb side pick-up and/or transfer station.

The Town Treasurer received the sum of \$11,484.00 collected from various fees charged by the Board of Health.

The Wachusett Home Health Agency made 347 visits to Rutland homes in 1985. In addition 601 visits were made by the agency's physical therapist, speech therapist and home health aides. Other services provided by the agency are purchase and/or rental of oxygen, hospital beds and medical equipment.

Respectfully submitted,

Phillip E. Glidden

Edwin J. Wolfahrt

Wallace J. Aulenback

REPORT OF THE BOARD OF FIRE ENGINEERS

We appreciate the support of the townspeople, the Board of Selectmen and the Finance Committee in the purchase of a new pumper this year. We look forward to putting this apparatus into service to help us further in the protection of the town.

We continue to have an increased amount of activity with inspections. Smoke detector inspections for house sales and new construction and our other inspection requirements are taking a much greater amount of time. These coupled with new programs or increases in responsibilities in others such as hazardous waste and Right-To-Know requirements have added to the daily activities.

We responded to 31 structure fires, 6 vehicle fires, 20 motor vehicle accidents, 17 mutual aid calls, 21 false alarms, 4 other type fires, 6 public safety calls and 149 emergency ambulance calls.

The Fire Brigade purchased an IBM PC computer this year. We are trying various programs to do record keeping and word processing for the Fire Department. So far it has worked well. Our hopes are to have a "street listing" that will give us immediate information when we have a call listing type of structure, water sources, special problems and information on the residents that may require specific help. We thank the Brigade for their continued support of the department. We also want to thank the Aid Brigade for their continued support of the ambulance activities.

As we do each year, we want to thank those that help us make the fire department function. Without their continued support we would not be able to respond to calls for help from the townspeople.

Respectfully submitted,

Arthur P. Andrews, Clerk
Edward L. Bracebridge

Richard W. Barakian
David W. Root

Thomas P. Ruchala, Chief

REPORT OF THE FOREST WARDEN

We responded to 20 calls for grass, brush and/or forest fires in 1985. These calls continue to range from the very small to large forest fires.

Open air burning remains in the same time period and under the same guidelines as in previous years. We issued 459 permits for open air fires in 1985.

Again I want to thank those who have helped us with the extinguishment of these fires.

Respectfully submitted,

Thomas P. Ruchala
Forest Warden

REPORT OF THE COMMUNICATIONS COMMITTEE

The responsibilities of the communications committee to oversee the emergency dispatch system have not been difficult to administer this past year with one exception.

The Federal Supreme Court reversed a ruling they had handed down in the past and now the Federal Labor Laws apply to local governments regarding minimum wages and hours worked per week. This has required us to spend a great deal of time researching what requirements there will be for us to operate the dispatch system and what will be the most efficient setup for the town.

We have been meeting frequently to determine job duties, personnel requirements, rates of pay, space requirements and other requirements of an efficient, effective system under these new requirements. Our goal as we close the 1985 year is to have a centralized emergency dispatch system operating from the fire station. We are also going to explore combining operations and be more cost effective.

Our current system continues to operate smoothly and we wish to thank our dispatchers for their continued fine work.

Respectfully submitted,

Ralph H. Anderson, Jr.
Raymond J. Becker, Jr.

Clealand B. Blair
Thomas P. Ruchala, Clerk

Carl G. Christianson, Jr. Chairman

BOARD OF APPEALS

The Zoning Board of Appeals receives applications and must act according to the Rutland Zoning By-Laws and Massachusetts General Laws 40A and Chapter 808. The Board considers each application individually, but public safety, maintaining neighborhood characteristics, and protecting residents are of prime importance.

The Board received and acted upon twenty-four applications in 1985.

Respectfully submitted,

Joyce H. McGuinness, Chairman

Burton Fiske

Armas Jarvi

REPORT of THE CONSERVATION COMMISSION

During the past year builders and home owners have become more familiar with the requirements of the Massachusetts Wetlands Protection Act. Gradually over the years the legislators, responding to the wishes of their constituents, have decided it is in the public interest to regulate the building construction and land use.

For years we have become accustomed to the requirements of building, septic system, planning Board, plumbing, and electrical approvals. To these, one more has been added and recently strengthened to protect our water supply with the important secondary consideration, to protect the overall environment.

During the past year there has been a noticeable increase in the awareness of the newly strengthened regulation. At the Town Hall there is a list in the suggested order in which home owners and builders can get all the approvals most easily. This includes the OK by the Conservation Commission where there are resources that are protected by State law including swamps, streams, rivers and ponds.

The Massachusetts Legislature, because the State lacks adequate personnel within the Department of Environmental Quality Engineering to enforce the Wetlands Act, requires that each town establish a Conservation Commission. Further, the Legislature has bestowed upon the members, executive power to enforce the law.

Basically however, while this power exists, the aim of the Rutland Conservation Commission is to first, get the message out that if you have any question that you might have to alter anything near a wetland, stream, river or lake, get to us and we will get you an answer as soon as possible. Our second objective is to help you comply in the quickest way and with no or very little expense as possible.

Most important, we want to limit your exposure to risk because if something is done that does not comply with the law, then it can be expensive to change it to comply or take it all apart and have to restore a regulated area. Please come and see us first before you do any work near any of the areas mentioned above.

Respectfully submitted,

John Emmons, Chairman
Richard Knowlton
Addison Redfield

Harry Johnson
Theodore Luparelli
Susan Salmons

Richard Williams

REPORT OF THE BUILDING DEPARTMENT

Nationally 1985 was a record year for the Building Industry. Although some spot areas declined drastically due to a poor local economy, new building permits were up throughout the United States with the north east taking a strong lead. New England, Massachusetts and Worcester County all showed increased construction of new housing units during 1985.

The Executive Office of Communities and Development indicate we still have a critical housing shortage in Massachusetts. The medium price of new single houses is \$137,000.00, and could reach \$200,000.00 by 1990. According to the experts, Massachusetts needs to produce 35,000 units of all types of new housing a year.

Although the building boom does contribute to the general economy and provides many jobs, it does create environmental, work load, and planning problems for municipalities. The impact of new developments on town government is demanding and most small communities are not prepared or equipped for it.

Most predictions are that 1986 will be another record year for the Building Industry with a possible leveling off during 1987.

The Building Department is upgrading the fee schedule, and expects to have it adopted by early 1986.

Statistics for the Building Department are as follows:

| | |
|-----------------------------|-----------------|
| 39 Dwellings | \$ 1,292,750.00 |
| 40 Repairs & Additions | 234,940.00 |
| 6 Commercial | 62,200.00 |
| 9 Garages | 58,075.00 |
| 10 Pools | 39,350.00 |
| 22 Storage Building & Barns | 37,543.00 |
| 24 Stoves | 15,953.00 |
| 1 Overflow Tank | 15,000.00 |
| 5 Signs | 3,942.00 |
| 2 Fences | 2,800.00 |
| 1 Satellite Dish | 2,700.00 |
| 1 Solar Panel | 1,800.00 |
| 7 Demolitions | 1,755.00 |
| 4 Tents | <u>1,310.00</u> |
| | \$ 1,770,118.00 |
| Permit Fees Collected | 5,210.00 |
| Periodic Certificate Fees | <u>425.00</u> |
| | \$ 5,635.00 |

Respectfully submitted,

Harry C. Johnson Jr.
Inspector of Buildings

REPORT OF THE PLANNING BOARD

The Town of Rutland was notified July 5, 1985 that a Purchase and Sales Agreement was signed for the sale of the Watt's Farm on Central Tree Road. The proposed buyer is Rutland Farm Estates, Inc., Joseph L. Maillet, President. Because the farm is under the Agricultural Act, Chapter 61A, Section 14, it is required that the sale of land be offered to the Town for "First Refusal". Although no formal proposal has been presented to the Town, it is the intention of Rutland Farm Estates to develop the property. The farm consists of about 130 acres and is zoned residential. This would allow approximately 140 housing units based on the Town's existing zoning regulations.

The Planning Board continues to study the Zoning Ordinances and is preparing to propose several changes and additions soon. A special emphasis to address Cluster and Multi-Family Zoning has been the topic of several regular and special meetings. This is the section of the ordinance that is not specific. We have reviewed input from other towns, interested residents, Central Mass Regional Planning Commission and our engineer Ed Darzen from Cullinan Engineering. At present, there is no zoning relating directly to condominium housing. We plan to seek professional assistance in the development of a plan to project the future needs of the Town.

Three Public Hearings were held for requests for zoning changes from residential to business.

1. Patricia Hasset, East County Road, for intended furniture business. This was withdrawn and resubmitted with a different land area. This has not yet been voted on at a town meeting.
2. Paul Granroos, Maple Avenue, for a business building with Video Shop and office space. This was defeated at a town meeting.
3. Arthur Jcsephson, Paddock Road, for a proposed Sport Shop and Archery Range. This was defeated at a town meeting.

Several plans were endorsed by the Board during the year. No new major developments have been approved.

Hawthorne Estates Sub-Division is progressing, and the developer plans to start construction of the undeveloped area in 1987. One Sub-Division Plan was shown to the Planning Board, but there has been no further action on it.

Respectfully submitted,

Harry C. Johnson, Chairman
James Meagher

William Williams, Clerk
Stephen Ruchala

Donald Haines

REPORT OF THE WIRE INSPECTOR

There were forty-three miscellaneous inspections for which \$218.00 was collected and turned over to the Town Treasurer.

Seven hundred dollars was appropriated in 1985.

Respectfully submitted,
Addington E. Johnson
Wire Inspector

REPORT OF THE LIBRARY BOARD OF TRUSTEES

The Library Needs Study Committee, whose members represented town government and community organizations, completed its report in June, 1985. This report documented the growth in demand for library services. The community survey gave people an opportunity to say what they would like their town library to be.

The Trustees are proceeding from this report to make plans so the growth of the library can keep pace with the growth of the community. We initiated a committee to study the space needs of the various town departments. The limited space and the open design of the library building are the main problems in providing more and better library services to an increasing number of library patrons. A larger collection, a separate children's area, more programs, requests people made on the survey, can not be accomplished in the present facility. We have increased our Fiscal 1987 budget in order to open the library on Thursdays and to hire another staff person for children's services.

The Trustees have engaged Northeast Library Consultants to prepare a program statement which will evaluate the present facility, and determine space needs, functions taking place in designated areas, staff needs and general library user needs.

Most of the people who completed the survey praised the library collection and the courteous and helpful librarians, Dorothy Patch and Claire White. Georgia Campbell and Virginia Plante, library aides, and Joan Palmer, custodian, have given helpful assistance.

In April the Trustees purchased a Rainbow microcomputer and printer to be used for administrative work in the library. Trustee Wayne Vigeant made a study of the Regional Library's automated system and of computer use in small libraries in this area. He recommended equipment for this library and has assisted the Library Director in setting up programs for financial records and bibliographies. Trust Fund interest and a generous gift of \$500 from the Rutland Lions Club was used for this addition to the library.

Public libraries are moving into the use of electronic equipment and adding software packages to their collections. Through the Central Regional Library we have the use of a VCR, television, and a collection of video cassettes on a rotating basis. New cassettes are being purchased and shared in a cooperative arrangement with other area libraries. The cassettes can be borrowed on an overnight basis and are constantly circulating.

With the beginning of Fiscal 1986 the library has remained open between 5:00 and 6:00 p.m. on Tuesday, Wednesday, and Friday. An additional aide was hired and we are grateful to Virginia Plante for her service in this position. After her resignation Judy Stoddard was appointed to be library aide.

The copy machine is heavily used by library patrons and town residents. Although the library budget pays for its maintenance, the fees are turned in to the town. When it was time to renew the service contract and buy more paper supplies, we decided to ask the town to purchase a new machine which would be more efficient and make better quality copies. An Olivetti COPIA 1710 was purchased in July.

One of our trustees, Madeline Parquette, has been serving this year on the Board of Directors of the Massachusetts Library Trustees Association.

The Trustees received an Arts Lottery grant for a children's program which was held in January, 1986, in cooperation with Naquag School. Trustee Renee Voorhees made the application and arranged the program.

The Library has received the Library of America, a set of classic American literature. The Mellon Foundation gave matching gifts of \$500 to small libraries for this purchase. The Trustees voted to use the David Donaldson Memorial Fund to add this valuable set to our collection.

Anne Marie Faucher has set up a small library of books from this library for residents of Hawthorne Hill. She is doing this as a school project, and she has also given many hours of volunteer help to the library during summer vacation. Kathy Faucher, a trustee and Anne Marie's mother, has also given many hours of volunteer work to the library. Their interest and service is very much appreciated.

On the Community Survey many people indicated an interest in a Friends of the Library group. We hope that such a group will become active in giving support and assistance to the Trustees and staff in our efforts to provide the best possible library service for the people of Rutland.

The public library belongs to everyone in the community. Come in and see what is available to you.

Respectfully submitted,

Helen Calkins, chairman
Kathleen Faucher
Alma Holbrook

Madeline Parquette
Wayne Vigeant
Renee Voorhees

REPORT OF THE LIBRARIAN

Following is the report of the librarian for the year 1985:

Circulation:

| | |
|--------------------------------------|------------|
| Adult books (fiction) | 8767 |
| Adult books (non fiction) | 3753 |
| Juvenile books (fiction) | 6145 |
| Juvenile books (non fiction) | 1483 |
| Periodicals | 836 |
| Pamphlets | 133 |
| Recordings | 914 |
| Puzzles | 131 |
| Audio Cassettes | 11 |
| Video Cassettes | 672 |
| Toys | 5 |
| Films (owned by CMRLS) | 90 |
| Inter-library loans | 108 |
| | <hr/> |
| | 23,048 |
| Cash for fines and photocopies | \$1,224.23 |
| (Deposited with Town Treasurer) | |
| New library cards issued | 221 |

Your library was extremely busy during the past year. We now have 2092 registered borrowers, a large number of whom use the facility and materials regularly. Of particular interest to many of our patrons has been the addition of a collection of video tapes available for overnight loan at no charge. Our tapes are supplemented by a monthly collection on loan from the Central Massachusetts Regional Library System. The CMRLS also provides us with a rotating collection of several hundred books and recordings throughout the year. Of special value to us is the availability of large-print materials they loan to us.

During the past six months, the library has remained open between 5:00 and 6:00 P.M., providing continuous access until 8:30 P.M. three evenings each week. The newer hours have found favor with many of our patrons.

Story Hour sessions for pre-schoolers were held throughout the Spring and Fall months. During July and August, school-aged children once again participated in the Summer Reading Program sponsored by the Central Massachusetts Regional Library System.

The addition of a computer has made it possible to produce bibliographies and other lists of importance to us. It has been of extreme value in budgeting and preparing monthly

reports. Our new photocopier is in constant use by patrons of all ages. We are all very pleased with the quality of the reproductions.

The staff continues to work diligently in an effort to provide the best possible service to all of our patrons. Claire White, Assistant Librarian, and Georgia Campbell, Library Aide, were joined by Virginia Plante in July. John Palmer continues to provide much needed custodial services. My personal thanks are extended to the entire staff, whose work load increases as the community continues to grow and place increased demands on library services. Helen Calkins, Judith Stoddard and, during the summer months, Kathleen and Annemarie Faucher all contributed many much appreciated volunteer hours.

We continue to deliver books to patrons who are unable to get to the library. Our services were expanded to include a collection of materials at Hawthorne Hill. Annemarie Faucher was instrumental in establishing this service and she continues to deliver and return books from this location.

We would like to thank all of our friends who have donated books and periodicals. With limited budgeted funds, these gifts are always much appreciated. As always, we welcome any suggestions you may have for collection development and improvement of services.

Respectfully submitted,

Dorothy R. Patch
Librarian

REPORT OF THE COUNCIL ON AGING

As in the past, the Council on Aging meets on the third Thursday of each month in the Community Hall. There are times when we have to have special meetings.

We would like to see more people in our Town take a greater interest in our elderly citizens.

There is a meal program five days a week at the meal site downstairs in the Community Hall and also meals on wheels are delivered to shut-ins.

So far we have been able to have the shopping trips and also some volunteers drive people to medical appointments.

There is a Newsletter sent out to five hundred twenty-three elderly people in town.

We held an Exercise Program and there was such a good turn out that we plan to schedule it again in the spring.

With the new van which will be used by the Town of Rutland and Rutland Heights Hospital we hope that we can help a lot more elderly people in Town.

Roland "Pop" Miller who is Co-Chairman of this Council has been elected to the Executive Board of the Central Mass Association of Councils on Aging and will represent the Central County.

Blood Pressure Clinics were held the second Thursday of each month except July and August. We wish to thank all of the volunteers who have helped out.

Mr. Cushman Ross resigned and we wish to thank him for his service.

Respectfully submitted,

Mary Cornacchioli, Co-Chairman

Susan Alinovi

Mary Kolofsky

Roland "Pop" Miller, Co-Chairman

Judith Johnson

Dorothea Tarbell

ARTS LOTTERY COUNCIL REPORT

The Rutland Arts Lottery Council received three applications for the January 1985 distribution of arts lottery funds. Naquag Elementary School was awarded \$600 to provide cultural assembly programs for the student body, the Rutland Historical Society was granted \$230 for the preservation of prints, photographs and other paper material, and Steve Gremo, director of Instrumental Music at Wachusett R.H.S. was awarded \$400 to implement an instrumental program in the Rutland Public Schools.

For the July 1985 funding cycle, the Council received two applications. Naquag Elementary School was awarded \$618 to continue it's enrichment activities in art and music, and the Rutland Fourth of July Committee was awarded a grant of \$600 to hold a band concert on the Town Common.

In all, five grants totalling \$2448 were distributed in 1985. The Rutland Arts Lottery Council is pleased with the success of these projects and is enthusiastic that future funding from the Massachusetts Arts Lottery Council will enhance the cultural life of our community.

Respectfully submitted,

Sheila Yound, Co-Chairman
Jeanette A. Weller

Ann Tautkas, Co-Chairman
Nancy P. Ljungberg

Bonnie Gelbwasser

REPORT OF THE FOURTH OF JULY COMMITTEE

The 1985 Fourth of July Celebration was a fun-filled two day event enjoyed by all ages.

The celebration began on July 3rd with a 10k Road Race sponsored by the Rutland Sportsmen's Club entitled "The Fourth Annual Dr. Rockwood Thayer Road Race." Festivities on the 3rd included a Strawberry Festival (Rutland Grange), a Ham and Bean Supper (Sunshine Circle - Congregational Church) and a Band Concert by the Worcester City Brass Band.

The 4th of July was a great day for a parade and the Fire Brigade did their usual fine job of seeing that everything went smoothly. The crowds that gathered from Rutland Heights Hospital to the ballfield enjoyed the floats depicting the theme "What the Fourth of July Means to Me", the bands and the firetrucks.

The Committee thanks all those who participated in the 37th Annual Fourth of July Celebration. We welcome organizations who would like to sponsor events for their own profit. There were some good ideas last year - the Devereux School sold snowcones in the center of the town, balloons and food were sold by the Fire Brigade, Nature's Classroom sold cold soda near Rutland Heights and the Michael Savino Mission Society of St. Patrick's sold peanuts and flags along the parade route. The day ended with the doll carriage, bicycle parade sponsored by the Rutland Historical Society followed by the awarding of prizes.

The Committee has been meeting during the year to ensure another successful Fourth of July celebration. 1986 will be a three-day gala event with band concert, road race, a star spangled variety show as well as the parade and sports events.

Respectfully submitted,

Irene T. Amsden
Judith Johnson
Daniel Cronin

Sally M. Hayden
Kenneth Lowe
Inez Kennedy

Edward Bracebridge

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

Patricia Latino, Chairman
Christine A. Blondin, Vice Chairman
Fred Ratliff, Secretary
Constance Williams
Barbara Ruchala

Term Expires 1986
Term Expires 1987
Term Expires 1988
Term Expires 1989
Term Expires 1986

ADMINISTRATIVE STAFF

Dr. Edward P. Yaglou
William F. Carey
Peter Farrelly
William C. Jordan (Resigned)
Thomas F. Lyndon

Superintendent of Schools
Assistant Superintendent
Assistant Superintendent
Business Manager
Business Manager

Dianne Master
Doris E. Sherblom
Mary L. Wernholm
Nancy E. Carlson (Deceased)
Jean C. Johnson
Marjorie A. Pearson
Jane English

Administrative Secretary
Accounting Secretary
Accounting Secretary
Accounting Secretary
Accounting Secretary
Receptionist/Clerk Typist
Secretary Typist

NAQUAG SCHOOL

Charles G. Varjian
Armen Manuelian
Glenn H. Davis
John R. Crowe
John W. Goodale
Thomas R. Olson
Eileen Ryan
Linda M. Limoli (Leave of Absence)
Cathleen A. Moran *
William S. Brooks, III
Paula Baker
Joann Fitzgerald
Celeste Johnson
Jennifer Leith
Madeline F. Parquette
Elaine Shack (Leave of Absence)
Maureen Keeton
David C. Bunker
Janet Jordan
Anna Hagberg
Patricia Scales (Leave of Absence)
Gail Pryce
Linda Houghton
Barbara J. McCarthy
Jeffrey Burch
Rhoda Dickman
Richard T. Martino
Judith Daniel*

Principal
Assistant Principal
VII-VIII
VII-VIII
VI-VII
VI-VII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VIII
V-VII
IV
IV
IV
IV
III
III
III
Art
Home Economics
Industrial Arts
Music
Physical Education
Physical Education
Assistant Principal Mid-Year
Special Education
Special Education
Reading
Guidance
Physical Education
Librarian
Support Teacher

Sandra C. Allen
Ardith Fuller
Barbara J. Campbell
Clare White
Bonnie Goodale*
Gayle Marshall
Vincenta Odoardi*

PRIMARY SCHOOL

| | |
|---------------------------------|------------------|
| Elaine Marsh (Leave of Absence) | II |
| Marcia Gaillardet | II |
| Martha Ratliff * | II |
| Sheila Judkins* | II |
| Brenda Hutchinson | Senior Teacher I |
| Linda D. Granroos | I |
| Daniel Costello | I |
| Joanne Stanton | Kindergarten |
| Paula Hedlund | Kindergarten |
| Christine Hayes | Kindergarten |

SUPPORTING STAFF

| | |
|----------------------------------|---------------------------|
| Joan L. Viner | Principal's Secretary |
| Karin Glidden | Part Time Clerk |
| Jeannine Messier | School Nurse |
| Dr. N. Thomas LaCava | School Physician |
| Elissa Mahan | Cafeteria Manager |
| Sandra Leanna (Resigned) | Teacher Aide |
| Nancy Sheridan * | Teacher Aide |
| Donna Provencal* | Teacher Aide |
| Sandra Fife | Teacher Aide |
| Janet Hale | Special Ed. Teacher Aide |
| Theresa Grenier | Special Ed. Teacher Aide |
| Michael Ball | Head Custodian |
| Charles A. Jordan, IV (Resigned) | Custodian |
| Jeanine Carlson | Custodian |
| Ephrem Gallant | Custodian |
| Robert L. McCarthy & Son | Transportation Contractor |
| Jill Roberts | L. D. Technician |
| William J. Martin | Psychologist |

* Indicates New Staff

ENROLLMENTS - OCTOBER 1, 1985

| Grade | K | I | II | III | Total |
|-------|----|----|----|-----|-------|
| | 77 | 63 | 73 | 47 | 260 |

| Grade | IV | V | VI | VII | VIII | Total |
|-------|----|----|----|-----|------|-------|
| | 60 | 80 | 63 | 69 | 83 | 355 |

| Grade | IX | X | XI | XII | Total |
|-------|----|----|----|-----|-------|
| | 63 | 73 | 66 | 75 | 277 |

WACHUSETT REGIONAL SCHOOL DISTRICT
COMPARATIVE STATEMENT OF CONDITION
JUNE 30, 1984 - 1985

| | <u>6/30/84</u> | <u>6/30/85</u> |
|---|-----------------------|-----------------------|
| <u>ASSETS GENERAL ACCOUNTS</u> | | |
| CASH (GENERAL, INVESTMENTS, PETTY CASH) | \$344,408.91 | \$371,328.25 |
| LOANS AUTHORIZED | <u>\$3,359.57</u> | <u>\$3,359.57</u> |
| | \$347,768.48 | \$374,687.82 |
| ACCOUNTS RECEIVABLE - COMMONWEALTH OF MASS. | -0- | \$135,000.00 |
| NET FUNDED OR FIXED DEBT | <u>\$3,420,000.00</u> | <u>\$3,045,000.00</u> |
| | <u>\$3,767,768.48</u> | <u>\$3,554,687.82</u> |
| <u>LIABILITIES AND RESERVES</u> | | |
| PAYROLL WITHHOLDINGS | \$61,743.87 | \$16,965.51 |
| TAILINGS | \$605.14 | \$605.14 |
| FEDERAL GRANTS | \$13,287.77 | \$33,464.34 |
| REVOLVING FUNDS | \$47,491.99 | \$106,884.12 |
| ENCUMBRANCE & CARRYOVERS | \$150,521.00 | \$186,259.00 |
| <u>APPROPRIATION</u> | | |
| LOANS AUTHORIZED AND UNUSED | \$3,359.57 | \$3,359.57 |
| <u>RESERVED FOR APPROPRIATION</u> | | |
| INSURANCE SETTLEMENT | \$9,290.83 | \$9,290.83 |
| CONTINGENCY MAINTENANCE | \$61,000.00 | \$72,200.00 |
| BUILDING FUND 1953 PROJECT | \$10,204.31 | \$10,204.31 |
| RESERVED FOR PETTY CASH | \$100.00 | \$100.00 |
| EXCESS & DEFICIENCY | (\$9,836.00) | \$70,355.00 |
| DEBT ACCOUNTS | <u>\$3,420,000.00</u> | <u>\$3,045,000.00</u> |
| | <u>\$3,767,768.48</u> | <u>\$3,554,687.82</u> |

WACHUSETT REGIONAL SCHOOL DISTRICT
 RECEIPT STATEMENT
12 MONTH FISCAL YEARS 7/1/84 thru 6/30/85

| <u>RECEIPTS</u> | <u>FY-'84</u> | <u>FY-'85</u> |
|---|--------------------|------------------|
| ASSESSMENTS FROM MEMBER TOWNS | \$3,052,955.00 | \$3,713,164.00 |
| STATE REVENUES | \$2,539,966.00 | \$2,766,664.00 |
| OTHER REVENUES | \$220,619.00 | \$232,567.00 |
| EXCESS & DEFICIENCY REDUCTION APPLIED | \$100,000.00 | -0- |
| CARRYOVER APPROPRIATION FROM PREVIOUS FISCAL YEAR | \$250,738.00 | \$150,521.00 |
| REDUCED APPROPRIATION | -0- | -0- |
| EXCESS & DEFICIENCY TRANSFERS FOR UNBUDGETED APPROPRIATIONS | <u>\$97,000.00</u> | <u>-0-</u> |
| GROSS RECEIPTS | \$6,261,278.00 | \$6,862,916.00 |
| <u>EXPENSES</u> | | |
| OPERATING AND DEBT SERVICE | \$6,121,637.00 | \$6,599,093.00 |
| <u>NET EXCESS</u> | \$139,641.00 | \$263,823.00 |

WACHUSETT REGIONAL SCHOOL DISTRICT
RECONCILLATION OF EXCESS & DEFICIENCY
12 MONTH FISCAL YEAR ENDING JUNE 30, 1985

| | | |
|--|-----------------------|-----------------------|
| Opening Balance, July 1, 1984 | | (\$9,836.00) |
| Add: | | |
| Blue Cross/Blue Shield Rebate | \$13,827.00 | |
| General Receipts, 7/1/84-6/30/85 | <u>\$6,862,916.00</u> | |
| | | <u>\$6,876,743.00</u> |
| Total General Operating Fund Available | | \$6,866,907.00 |
| Less: | | |
| Disbursements, 7/1/84-6/30/85 | \$6,599,093.00 | |
| Encumbrances and Carry-overs to FY-'86 | \$186,259.00 | |
| Transfer to Contingency Maintenance Fund | <u>\$ 11,200.00</u> | |
| | | \$6,796,552.00 |
| Closing Balance, 6/30/85 | | \$ 70,355.00 |

WACHUSETT REGIONAL SCHOOL DISTRICT BUDGET COMPARISON

| CODE | TITLE | FY82 | FY83 | FY84 | FY85 | FY86 |
|----------|--------------------------------|-----------|-----------|---------------|-----------|-----------|
| 1000 | ADMINISTRATION | 159,899 | 301,533 | 183,737 | 249,495 | 512,808 |
| 2000 | INSTRUCTION | 2,622,161 | 2,494,658 | 2,876,637 | 2,876,637 | 3,143,900 |
| 3000 | OTHER SCHOOL SERVICES | 577,225 | 533,752 | 530,238 | 561,231 | 577,460 |
| 4000 | OPERATION & MAINTENANCE | 605,496 | 600,218 | 566,600 | 733,935 | 689,747 |
| 5000 | FIXED CHARGES | 316,870 | 370,043 | 375,566 | 468,585 | 462,983 |
| 6000 | COMMUNITY SERVICES | --- | --- | --- | --- | --- |
| 7000 | ACQUISITION OF FIXED ASSETS | 21,484 | 29,000 | 10,000 | 91,008 | 66,940 |
| Sched. B | SPECIAL EDUCATION | 566,862 | 594,550 | 735,462 | 885,993 | 903,820 |
| Sched. C | ADULT/COMMUNITY EDUCATION | 30,130 | 31,315 | (1) | (1) | 7,140 |
| Sched. E | VOCATIONAL EDUCATION | 133,309 | 143,056 | 101,333 | 102,040 | 105,120 |
| | TOTAL OPERATING BUDGET | 5,033,436 | 5,098,125 | 5,379,573 | 6,050,824 | 6,469,918 |
| 8000 | DEBT RETIREMENT & SERVICE | 756,405 | 714,162 | 682,337 | 645,722 | 617,661 |
| | TOTAL BUDGET | 5,789,841 | 5,812,287 | 6,061,910 | 6,696,546 | 7,087,579 |
| | % CHANGE IN BUDGET | 4.3% | .4% | 4.3% | 10.5% | .6% |
| | NET ASSESSMENT TO MEMBER TOWNS | 2,923,953 | 2,923,953 | 3,052,955 (2) | 3,713,164 | 3,866,934 |
| | % CHANGE IN ASSESSMENTS | 8.4% | 0% | 4.4% | 21.6% | 4.1% |
| | | ----- | ----- | ----- | ----- | ----- |

(1) Revolving Account Established

(2) \$3,223,953 Reduced by Chapter 70 Pass-through of \$170,998. - 2/84

REPORT OF THE
WACHUSETT REGIONAL SCHOOL DISTRICT
COMMITTEE

During the 1984-85 School Year, the Wachusett Regional School District Committee continued its efforts to maintain the standards of excellence which have characterized the Wachusett Regional High School throughout its 31 years of existence.

Wachusett was one of six Massachusetts high schools nominated for the United States Department of Education secondary schools recognition program, giving further testimony to the district's commitment to excellence in education.

Through the efforts of administration, faculty, support staff and students and the support of the citizens of the five member-towns, a fiscal '84-'85 Budget was adopted which enabled us to present a sound educational plan for the district, maintain plant and equipment and replace much needed supplies and materials.

As we enter the 1985-86 school year, we have been able to restore several of the programs reduced during the past three years and introduce other programs that meet concerns of the school community while still operating under fiscally responsible guidelines. The cooperation and support of the community continues to make this possible.

This school year will see the implementation of an educational improvement bill for Massachusetts. This school committee remains confident that with your continued support we shall be able to meet its challenges and continue to provide a quality educational environment for our young people.

Respectfully submitted,

Eugene A. O'Rourke, Jr.; Chairman
Richard J. Buckley
William P. Caron
Burton H. Fiske
John H. Goewey
David L. Johnson
Daniel J. Lucey
Ellis C. Paakkonen
Richard S. Parkinson
Ruth M. Stevens
Clark H. Stuart
E. Anthony Watson

REPORT OF THE SUPERINTENDENT OF SCHOOLS

WACHUSETT REGIONAL SCHOOL DISTRICT and SCHOOL UNION NO. 64

1985 has seen in Rutland, and most towns, a bottoming out of the short term effects of Proposition 2-1/2, with new procedures and relations established among the various municipal officials. The Rutland Elementary Schools have retained all of their special and enrichment services and, with the help of the Equal Educational Opportunity Grant of \$29,000, have added a program for the Gifted and Talented, and restored the penmanship consultant, and Wachusett has received citizen approval to restore most lost programs. Both school systems have been the fortunate recipients of material and spiritual support by a hardy band of volunteers, F.O.R.E., Boosters, parents, and other town groups. Naquag's solar greenhouse and Wachusett's new field lighting shows what can be accomplished by well organized citizen effort.

Rutland continues to watch, nervously, school enrollments and the pre-school census. The present counts of pre-school and in-school youngsters plus recent past enrollment trends tell us that school enrollment will decline somewhat over the next five years. However the number of building permits out and homes under construction would tell us to watch out for increased enrollments.

The passage of Chapter 188 of the Acts of 1985 in July, 1985, was significant in that it concluded two years of debate, but also "insignificant" in my opinion, in the degree to which it "reformed" public education in Massachusetts. It provides for some equalization of financing, (probably disadvantageous to our five towns, while certainly advantageous to the state's children as a whole), some very positive inservice opportunities for teachers and administrators, encouragement to enter the teaching profession, public reporting of student achievement test scores, a sly provision for encouraging increased minimum teacher salaries while dodging the requirement for the state to fund new mandates, required evaluation of teachers and administrators, significant additional annual reporting of program to the Department of Education, and a shift of some power from the Department of Education to the Governor's office. Rutland is the only one of our six area school districts to receive an Equal Educational Opportunity Grant. These grants are to help towns raise their per pupil direct service expenditures to 85% of the state average. Rutland was at 72% in the base year, fiscal 1984. 1978 legislation required towns to increase expenditures to this moving target within three years of the time that the state provided for a specified percentage of the costs of public education state-wide. The EEO Grants provide half the funds necessary to do that over the three year period (one half of the one third per year equals one sixth of the total amount necessary to reach the 85% target).

I should like to devote the major portion of this years report to comments about the organization of public education in our five towns. First, there is a separate K-8 school system in each of the five towns under the control of a town elementary school committee. Those five town school committees join to form School Superintendent Union No. 64, and that school union hires half of a Superintendent, of an Assistant Superintendent, and of a Business Manager, as well as 100% of another Assistant Superintendent and 6 secretarial and accounting personnel, to operate the 5 elementary school systems. Second, there is also a Regional School District providing general high school education Grades 9-12 for all five towns. The Wachusett Regional District School Committee hires the other half of a Superintendent, Assistant Superintendent and a Business Manager, as well as 100% of a Special Education Director, and five accounting and secretarial personnel to operate the Wachusett Regional High School plus special education programs K-12. Your Superintendent, for example actually works for six separate employers, receives six paychecks, six W-2's, six sets of deductions for taxes and retirement contributions, etc. The purchase of office supplies, phone service, etc. must be back-charged to five or six different entities (please don't ask what we do for 17 cents worth of postage due!)

It appears to this writer that the school superintendency union was an effective solution to the needs of small towns for professional school administration in an era when bureaucracy was lean and a single set of policies would be for all five or six school committees. Today's requirements have separate budgeting, accounting, collective bargaining, pupil and financial reporting, achievement test reporting, etc. which require more than one administrator for the combination of five or six school districts. (Collective bargaining, contract administration, grievances and arbitrations are eating up much of our time. We currently bargain with 14 formal units and meet-and-confer with 6 more, compared to a single school district's expectation of 5 plus units.)

Given the more than one administrator, does it make more sense to allocate those several administrators' duties based on skill specialization (budget, personnel, curriculum, law) or on geography (one person manages one town's schools completely while another person manages one or two other towns' schools completely)?

The Pritchard Management study of May 1982 recommended additional assistance, releasing the superintendent to assume a greater leadership role among the six districts, all this assuming continuation of the present six-way organization. An alternative to the present organization is one which one could call "fusion" and

would combine the six school districts into one K-12 regional district with one regional school committee. This alternative was last considered by the five towns in November of 1971, Paxton being the only town to have approved the idea at that time. There are state dollar incentives offered, incentives which have been paid as promised over the last 25 to 30 years. Ashburnham/Westminister, Spencer/East Brookfield, and most recently Quabbin Regional, have gone this route.

The second alternative to the present organization, which one could call "fission" (or "sub-optimal is optimal"), would involve breaking down the school union into several independent parts. If this were done with the same number of administrators as we now have, we might have a Holden/Paxton School Union with one superintendent serving approximately 2,000 students, a Princeton/Rutland/Sterling School Union with one superintendent serving approximately 1,800 students, and the Wachusett Regional School District with a Superintendent and a Business Manager serving approximately 1,700 students. If we were to add one administrator we might have Holden alone with a superintendent for approximately 1,630 students, a Paxton/Rutland School Union with a superintendent for approximately 1,000 students, Princeton/Sterling School Union with a superintendent for approximately 1,200 students, and the Wachusett Regional School District with a superintendent and business manager serving approximately 1,700 students.

The same issues which arise as one considers the combining of superintendencies into a single office, arises whenever one considers annexing towns, regional districts, or county government. When one has a number of specialists working together on six districts' problems, considerable time has to be spent coordinating their efforts, and, to be truthful, arbitrating the petty jealousies that arise "within the family". To have separate single administrators for separate school districts eliminates the time spent coordinating a combined arrangement, adds the incentive of having "the buck stop here" for that administrator, and eliminates the jealousies. It does limit the scope of expertise available to that of the one administrator, who would hopefully be wise enough to seek counsel and to be provided the wherewithal to do it. (Several towns' separate superintendencies housed in a single building could provide daily contact with administrators who have different fields of expertise.)

Why is this being written? The answer is simply that your superintendent sees much time and emotional energy being spent attempting to coordinate people who do not want to be coordinated, people who have a strong and justifiable pride in their town and their town's schools, people whose idea of coordination is frequently "that others should be required to do it the way they have concluded is best." A superintendency union, like a marriage, is a pooling together of resources without lines of demarcation between "what's yours" and "what's mine". If the partners are not comfortable with the concept of an undifferentiated "ours", then marriage should not be for them. If there is not enough faith in the good will and fairness of the other partner(s), then I should submit that the individuals should pack what is theirs and go their way.

Of course, ours is a six-partner marriage, far more difficult than a two-partner marriage, (whether we are talking towns or individuals).

There are undeniable advantages to joint tenancy and joint ventures, but individual participants must give up some control in order to partake of the benefits of cooperation or team play. I have asked the school committees, 15 years after our last public consideration of reorganization, to ponder some of these philosophical values and management realities. Public suggestion or reaction would be welcomed by any of us.

As ever, it is a pleasure to serve the people, the very civil and kind and fair people of these five towns and especially their children who bring the refreshment of fun and unpredictability to this profession.

Respectfully submitted,

Edward P. Yaglou, Ed.D.
Superintendent of Schools

TOWN OF RUTLAND

MASSACHUSETTS

BY-LAWS



ADOPTED 1941

Including amendments
through December 1985

TOWN OF RUTLAND

BY-LAWS

GENERAL PROVISIONS

TITLE

SECTION 1. The following provisions shall constitute the General By-Laws of the Town of Rutland.

MANNER OF REPEAL

SECTION 2. Any or all of these By-Laws may be repealed or amended or other By-Laws may be adopted at any town meeting, an article or articles for that purpose having been inserted in the warrant for such meeting by the Selectmen.

PENALTY

SECTION 3. Whoever violates any of the provisions of these By-Laws whereby any act or thing is enjoined or prohibited, shall, unless other provision is expressly made, forfeit and pay a fine not exceeding two hundred dollars for each offense.

TOWN MEETINGS

DATE OF MEETING

SECTION 1. The Annual Town Meeting shall be held on the second Monday of May each year.

SECTION 2. Notice of every Town Meeting shall be given by posting attested copies of the Warrant therefor in at least five (5) public places in the Town, not less than fourteen (14) days before the day fixed for such meeting.

BUSINESS OF MEETING

SECTION 3. All business of the Annual Town Meeting, except for the election of offices and the determination of such matters as are required by law to be elected or determined by ballot, shall be considered at an adjournment of such meeting to be held on the first Saturday following the second Monday of May of each year.

QUORUM

SECTION 4. The number of voters necessary to constitute a quorum at any town meeting shall be ten(10): provided, however that a number less than a quorum may, from time to time, adjourn the same.

ORDER OF ARTICLES IN WARRANT

SECTION 5. Articles of the warrant shall be acted upon in the order in which they appear unless otherwise determined by vote of the meeting.

MOTIONS IN WRITING

SECTION 6. All motions having to do with the expenditure of money shall be presented in writing: other motions shall be in writing if so directed by the Moderator.

PRIORITY OF MOTIONS

SECTION 7. When a question is before the meeting, namely: to adjourn: to lay on table: for the previous question: to postpone to a time certain: to commit: to recommit or refer: to amend: to postpone indefinitely: shall be received and shall have precedence in the foregoing order: and the first three shall be decided without debate.

LIMIT OF DEBATE

SECTION 8. No person shall speak more than once on any question to the exclusion of any other person who may desire to speak thereon, nor more than twice without first obtaining leave of the meeting, except, in either case, for the brief correction of an error in or misunderstanding of his previous statement.

SECTION 9. No person shall speak for more than ten minutes on any question unless his time shall be extended by vote of meeting.

COMMITTEE REPORTS

SECTION 10. All committees shall report as directed by the town. If no report is made within a year after its appointment, a committee shall be discharged unless, in the meantime, the town shall have granted an extension of time.

COMPLETION OF BUSINESS

SECTION 11. No action, the effect of which would be to dissolve the meeting, shall be in order until every article in the warrant therefore has been duly considered and acted upon, but this shall not preclude the postponement of consideration of any article to an adjournment of the meeting at a stated time and place.

TOWN OFFICERS

POWERS OF SELECTMEN

SECTION 1. The Selectmen shall have the general direction and management of the property and affairs of the town in all matters not otherwise provided for by law or these By-Laws.

SECTION 2. It shall be the duty of the Selectmen to sell, after first giving notice of the time and place of sale by posting such notice of sale in three convenient and public places in the Town fourteen days at least before the sale, properties taken by the Town under tax title procedure, provided that the Selectmen or whomsoever they may authorize to hold such public sale, may reject any bid which they deem inadequate and that the Selectmen are authorized to execute and deliver a deed or deeds. Failure of notice to not effect the validity of the sale or deed and to be conclusive with the notice herein above provided for.

SECTION 3.

(a) The Selectmen may sell or otherwise dispose of obsolete personal property belonging to the Town, providing that no such property with an estimated value of five hundred dollars, or more, shall be sold unless proposals for the same shall have been invited by advertisement in a newspaper of general circulation in the Town of Rutland.

(b) That no contract for the purchase of equipment, supplies, materials, or labor estimated to cost \$4,000.00 or more shall be awarded unless proposals for the same shall have been invited by advertisement in a newspaper of general circulation in the Town of Rutland.

(c) The Selectmen are hereby authorized to establish rules and regulations relative to power boats on lakes, ponds, and rivers in the Town of Rutland:

Regulations Relative to Motor Boats on Lakes, Ponds, and Rivers in the Town of Rutland

SECTION 1. No power-propelled boat shall be operated at a rate of speed in excess of five (5) miles per hour when leaving the shore, or when approaching a landing place.

SECTION 2. No person shall operate a power-propelled boat at a rate of speed exceeding twenty (20) miles per hour.

SECTION 3. No person shall operate a power-propelled boat at a distance of less than one hundred (100) feet from any shore, boat, canoe, raft or swimmer, except when leaving the shore or approaching a landing place.

SECTION 4. Power-propelled boats shall not be operated nearer than two hundred (200) feet from a public bathing beach, or nearer than one hundred (100) feet from any private bathing beach.

SECTION 5. Any power-propelled boat towing a person or persons on water-skis or aquaplane shall be occupied by two persons, one of whom shall give full attention to the operation of the boat, and the other shall give full attention to the safety of the person or persons being towed.

SECTION 6. The maximum length of a ski-rope shall not exceed seventy-five (75) feet.

SECTION 7. No water-skiing or operation of a power boat in excess of five (5) miles per hour shall be permitted within one hundred (100) feet of any shore, boat, canoe, raft, or swimmer, nor between the hours of 9:00 o'clock P.M. and 9:00 o'clock A.M.

SECTION 8. Power-propelled boats shall give the right of way to any oar-propelled boat, or any boat proceeding under sail.

SECTION 9. Power-propelled boats meeting head-on opposite courses, shall be operated as to pass each other on the left or port side. When boats approach each other obliquely, or at right angles, the boat approaching on the right has the right of way.

SECTION 10. No power-propelled boat shall be operated at a speed creating an excessive wash or wake so as to interfere with the operation of other watercraft, to endanger bathers or damage property.

SECTION 11. Any persons violating any of these regulations shall be subject to a fine not exceeding twenty (20) dollars for each such violation.

GENERAL LAWS

Chapter 102, Section 15A

"Whoever operates in or upon the waters within the territorial limits of the Commonwealth a boat propelled in whole or in part by an internal combustion engine, recklessly or negligently, so that the lives and safety of the public might be endangered, shall be punished by a fine of not less than ten dollars and not more than fifty dollars. The provisions of this section shall be enforced by the Department of Public Safety, by Harbor Masters and Police Officers authorized to make arrests."

SECTION 4. The Selectmen shall annually appoint an Inspector of gas piping and gas appliances in accordance with Chapter 25, General Laws, as amended.

FINANCE COMMITTEE

FINANCE COMMITTEE BY-LAWS

SECTION 1. There shall be a Finance Committee consisting of six (6) legal voters of the town, and the Town Accountant, who shall be appointed by the Moderator, subject to ratification by the Board of Selectmen, as hereinafter provided. No elective or appointive town officer or town employee, excepting Town Accountant shall be eligible to serve on said committee.

SECTION 2. The Moderator of the town meeting when this By-Law becomes effective, shall appoint two members of said committee for terms of one year, two members for terms of three years. The Town Accountant to be appointed for the term of his appointive office. At each annual town meeting thereafter, the Moderator thereof shall appoint two members of said committee for terms of three years. The terms of office of said members shall commence immediately upon qualification and shall expire at the close of final adjournment of the annual town meeting at which their successors are appointed. Said committee shall choose its own officers and shall serve without pay, and it shall cause to be kept a true record of its proceedings.

SECTION 3. The said committee shall fill any vacancy which may occur in its membership, by vote, attested copy of which shall be sent by the secretary to the Town Clerk. If any member is absent from five consecutive meetings of said committee, except in case of illness, his position shall be deemed to be vacant and shall be filled as herein provided. The term of office of any person so chosen to fill a vacancy shall expire at the final adjournment of the next succeeding annual town meeting, and the Moderator thereof shall appoint his successor to complete the unexpired term of the member in whose office such vacancy originally occurred.

SECTION 4. All articles in any warrant for a town meeting shall be referred to the Finance Committee for its consideration. The Selectmen after drawing any such warrant shall transmit immediately a copy thereof to each member of said committee. Said committee shall, after due consideration of the subject matter of such articles, report thereon to the town meeting, in writing, such recommendations as it deems best for the interest of the town and its citizens.

SECTION 5. It shall be the duty of the Finance Committee annually to consider the expenditures in previous years and the estimated requirements for the ensuing year of the several boards, officers, and committees of the town as prepared by them (or by the Town Accountant) in such form and detail as may be prescribed by said committee. The said committee shall add to such statement of expenditure and estimates another column, giving the amounts which in its opinion should be appropriated for the ensuing year, and shall further add thereto such explanations and suggestions relating to the proposed appropriations as it may deem expedient, and report thereon as provided in section four.

SECTION 6. In the discharge of its duty, said committee shall have free access to all books of record and accounts, bills and vouchers on which money has been or may be paid from the town treasury. Officers, boards and committees of the town shall, upon request, furnish said committee with facts, figures and any other information pertaining to their several activities.

SECTION 7. It shall be the duty of the Finance Committee to make an annual report of its doings, with recommendations relative to financial matters and the conduct of town business, to be contained in the annual report.

FINANCIAL AFFAIRS

AUDIT OF ACCOUNTS

SECTION 1. An audit of the accounts of the Town shall be made annually under the supervision of the State Bureau of Accounts, as provided by Section 35 of Chapter 44, of the General Laws.

SUBMISSION OF BILLS

SECTION 2. Each officer, board or committee authorized to spend money shall, on or before June twentieth of each year, transmit to the Town Accountant all unpaid bills outstanding as of that date.

ACCOUNTING

SECTION 3. The Town Accountant shall prescribe the methods of accounting and the forms to be used by the several officers, boards and committees of the town pertaining to their receipts and disbursements and shall provide that such methods and forms shall conform to the requirements prescribed by law or any rules or regulations made thereunder.

TOWN COLLECTOR

SECTION 4. The Collector of Taxes shall collect under the title of Town Collector, all accounts due the town for taxes, water and sewer.

SECTION 5. The Town Collector shall at least once in each week pay over to the Town Treasurer all money received by him on every such account, including any sums received as interest on moneys received by him on such accounts and deposited in any bank.

DISPOSITION OF DEPARTMENTAL RECEIPTS

SECTION 6. Every officer shall pay into the treasury of the town all amounts received by him on behalf of the town, except as otherwise provided by law, and shall make a true return thereof to the Town Accountant, stating the accounts upon which such amounts were received.

LEGAL AFFAIRS

SECTION 1. The Selectmen shall be agents of the town to institute, prosecute, and defend any and all claims, actions and proceedings to which the town is a party or in which the interests of the town are or may be involved.

SECTION 2. The Selectmen may at their discretion compromise or settle any claim or suit to which the town is a party, which does not require the payment by the town of an amount in excess of three hundred dollars (\$300.00). No settlement of a claim or suit obliging the town in an amount in excess of three hundred dollars (\$300.00) shall be made, except as authorized by law, without the consent of the town meeting.

SECTION 3. The Selectmen in their annual report shall state what actions have been brought against and on behalf of the town, what cases have been compromised or settled, and the current standing of all suits at law involving the town or any of its interests.

SECTION 4. The Selectmen shall annually in May after final adjournment of the annual town meeting, appoint a member of the bar in good standing to serve as Town Counsel for the term of one year from the first day of June following and until his successor is appointed and enters upon the performance of his duties. They shall likewise fill any vacancy in said office for the unexpired term, and may employ special counsel to assist the said Town Counsel whenever, in their judgment, necessity therefor arises.

HIGHWAYS

SECTION 1. The Superintendent of Streets or other officer having charge of ways, for the purpose of removing or plowing snow, or removing ice from any way, may remove or cause to be moved to some convenient place, including in such term a public garage, any vehicle interfering with such work and for imposing liability for the cost of such removal, and of the storage charges, if any, resulting therefrom upon the owner of such vehicle.

SECTION 2. No person shall place, or cause to be placed, in or on any of the public streets or squares, any dirt, leaves, rubbish, wood, timber, snow, or other material, tending to obstruct the streets, without the written permission of the Superintendent of Public Works.

REMOVAL OF SOIL

See Separate Publication

BUILDING BY-LAWS

See State Building Code and Local Fee Schedule

BY-LAW TO ESTABLISH A UNIFORM SYSTEM FOR NUMBERING HOUSES

1. A street number for each house shall be assigned by the Planning Board in accordance with the following rules:

- (a) From the point of beginning of the street, there shall be a number on each side for each one-hundred feet measured along the center line of the street, odd numbers on the left and even numbers on the right.
- (b) Main Street - Route 122A - extending from Holden line to Route 122 shall be numbered beginning at Holden line.
- (c) Barre-Paxton Road - Route 122 extending from Paxton Line to Oakham line shall be numbered beginning at Paxton line.
- (d) East County Road - Route 68 extending from Holden line to Hubbardston line shall be numbered beginning at Holden line.
- (e) Maple Avenue - Route 56 - Southerly portion, extending from Rutland Center to Paxton line shall be numbered beginning at Rutland Center (Main Street).
- (f) Pommogussett Road - Route 56 - Northerly portion, extending from Rutland Center to Route 68 (North Rutland) shall be numbered beginning at Rutland Center (Main Street).
- (g) All other streets shall be numbered at the intersection with one of the streets above referred to, or at the point determined by the Planning Board, the same in general to be the end nearest to the Center of Rutland.

2. Where houses are nearer to each other than one hundred feet, consecutive numbers shall be assigned from the nearest available hundred foot positions.

3. When the street number for a house is assigned, the Planning Board shall notify the owner and thereafter, the owner or occupant promptly shall cause to be affixed and to be maintained that number in suitable and legible form on or near the main entrance.

BY-LAW TO ESTABLISH OFFICIAL NAMES FOR STREETS

1. Upon adoption of this By-Law, a Committee shall be named to hold one or more public hearings and to prepare a list of all streets in Town found by it with a suggestion of names for each of said streets. The report of this Committee shall be submitted to a Town Meeting.
2. The acceptance of the report of said Committee shall establish as the official name for each street the name as recommended by the Committee, except so far as the names appearing in the report shall be changed by vote of the Town prior to acceptance of the report, provided that the Selectmen shall approve the name so established for each public way and the Planning Board shall approve the name so established for each way which is open for public use but has not become a public way. A copy of the report of the Committee together with a copy of any votes of the Town and a certificate of the approvals of the Selectmen and Planning Board, attested by the Town Clerk, shall be recorded in the Registry of Deeds.
3. The official names for all private streets not included in the report of said Committee, and of all new streets, shall be approved and established by vote of the Planning Board, and shall be included in the annual report of the Planning Board. A copy of each vote, or of each plan approved by the Planning Board showing any new streets, shall be recorded in the Registry of Deeds.
4. Except as provided in section 3 and 3B of Chapter 85 of the General Laws, the name for a street established, approved and recorded as above provided shall not be changed except by vote of the Town upon recommendation of the Planning Board and, if the street is a public way, upon recommendation of the Selectmen; and, if the change is not so recommended by a two-thirds vote of the Town meeting. The Town Clerk shall cause to be recorded in the Registry of Deeds a copy of any such vote changing the official name of a street, and the change shall become effective when so recorded.

ZONING BY-LAWS

See Section 1 through 19 - Zoning By-Laws, Town of Rutland. (separate publication)

UNREGISTERED MOTOR VEHICLES

SECTION 1. No person shall maintain more than two unregistered motor vehicles, farm vehicles excluded, which are not in a building on any premises, without a permit from the Board of Selectmen.

PERMIT FOR ENTERING HIGHWAY

SECTION 1. No person shall build or construct any connection between any private driveway in the Town of Rutland and any public road in the Town without first obtaining a permit from the Board of Selectmen.

DOGS

SECTION 1. All dogs owned or kept in the Town of Rutland shall be restrained from running at large by the owners of such dogs. The penalty shall be \$10.00 for each violation.

PUBLIC DRINKING

SECTION 1. A. Whoever shall, at any time, within the area of any public way within the Town which is in front of or in the immediate vicinity of a commercial establishment, whether that area be a portion of a Town way, county highway, state highway, or a private way open to the public, consume intoxicating beverages, shall be punished by a fine not exceeding fifty dollars (\$50.00). This section shall be construed so as to prohibit the following: The consumption of intoxicating beverages by any person while such person is standing, sitting, walking, running or otherwise present within such above-described area, or is within any parked or standing vehicle which is within such above-described area.

B. Whoever shall consume any intoxicating beverages in any public building, or on any public property, including parks, cemeteries, school houses and school grounds, and public squares, or in any private way or parking area regulated un-

der the provisions of M.G.L. Chapter 90, Section 18, shall be punished by a fine not exceeding fifty dollars (\$50).

C. The foregoing section (A) and (B) shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the Massachusetts General Laws.

BOARD OF PUBLIC WORKS

SECTION 1. The Board of Public Works shall be in charge of, and control, the mechanical operation of the Town Landfill dump.

COUNCIL ON AGING

SECTION 1. A Council on Aging to be established under the provisions of Chapter 40, Section 8B of the Massachusetts General Laws.

SECTION 2. The Council on Aging to consist of seven citizens appointed by the Board of Selectmen. Initially, the terms of the members shall be for 1, 2, or 3 years and so arranged that the terms of approximately 1/3 of the members will expire each year and their successors shall be appointed for terms of three years each.

SECTION 3. Vacancies occurring other than by expiration of term shall be filled by appointment of the Board of Selectmen.



TRIVIA
CAN YOU IDENTIFY
THE LOCATION OF
THESE RUTLAND
PICTURES?
WE'LL HELP YOU
NEWCOMERS
IF YOU GIVE UP.



Notes

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MEETING NIGHT OF TOWN BOARDS

| | |
|--|---|
| BOARD OF ASSESSORS | Tuesday & Thursday evenings 7:00-9:00P.M. |
| ASSESSOR'S CLERK | Tuesday, Thursday, & Friday mornings 9:00 - NOON |
| BOARD OF HEALTH | Second & Fourth Wednesday of the month 7:30 P.M. |
| BUILDING INSPECTOR | Monday Evenings or by appointment (886-6642) 7:30 - 9:00 P.M. |
| CONSERVATION COMMISSION | First & third Tuesday of the month 7:30 P.M. |
| COUNCIL ON AGING | Third Thursday of the month - 7:30 P.M. |
| FINANCE COMMITTEE | Thursday - 7:30 P.M.(when necessary) |
| FIRE ENGINEERS | Second Tuesday of month at the Fire Station - 7:00 P.M. |
| LIBRARY TRUSTEES | Second Wednesday of the month at the Library - 7:30 P.M. |
| PLANNING BOARD | Second and fourth Tuesday of the month 8:00 P.M. |
| SCHOOL COMMITTEE..... | Third Tuesday of the month - 7:00 P.M. at the School. |
| SELECTMEN | Alternate Mondays - 7:30 P.M. |
| WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE | Second and Fourth Mondays of the month at 7:30 P.M. at Wachusett unless posted otherwise. |

All Boards meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

| | |
|------------------------------------|--|
| Town Collector | 9-12; 1-4:30 Monday thru Friday |
| Town Clerk | 9-12; 1-4:30 Monday thru Friday |
| Police Office | 7:00 - 9:00 P.M. Monday and Thursday, 10:00 a.m. - 3:00 p.m. Wednesday |
| Library | 10:00 - 8:30 p.m. Tuesday 1:00 - 8:30 p.m. Wednesday 1:00 - 8:30 p.m. Friday 1:00 - 4:30 p.m. Saturdays (closed on Saturdays during July & Aug.) |
| Landfill (Charnock Hill Road)..... | 8 - 4:00 P.M. Tuesday, Thursday and Saturday |
| Municipal Pool | Monday thru Saturday 12:00 - 6:00 P.M. Sunday 1:00 - 5:00 P.M. |

ANNUAL REPORT
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1986

NUMBERS TO KNOW

FIRE 886-4211

POLICE 886-4033

(Day or Night)

| <u>For Information on:</u> | <u>See or Call:</u> | <u>Tel. No.</u> |
|--------------------------------|--------------------------------|----------------------|
| Assessments | Assessors | 886-6254 |
| Abatements | Assessors | 886-6254 |
| Bills, Accounts | Treasurer | 886-4551 |
| | Town Accountant | 886-4551 |
| Blasting Permits | Fire Chief | 886-4702 |
| Building Permits | Building Inspector | 886-6642 |
| Civil Defense | Director | 886-4551 |
| Dog Complaints | Dog Officer | 886-4396 |
| Dog Licenses | Town Clerk | 886-4801 |
| Elections | Town Clerk | 886-4801 |
| Electrical Inspections | Wire Inspector | 886-6258 |
| Fire Permits | Forest Warden | 886-4702 |
| Library | Librarian | 886-6266 |
| Licenses | Town Clerk | 886-4801 |
| Oil Burner Inspections | Fire Chief | 886-4702 |
| Percolation Tests | Board of Health | 886-4551 |
| Schools | Principal | 886-2901 |
| Selectmen | Chairman | 886-4551 |
| Street & Highways | Superintendent D.P.W. | 886-6463 |
| Taxes & Tax Bill | Town Collector | 886-4551 |
| Traffic | Police Department | 886-4033 |
| | Police Office | 886-6506 |
| Trees | Tree Warden | 886-6463 |
| Voter Registration | Town Clerk | 886-4801 |
| Water & Sewer | Water Dept. (D.P.W.) | 886-6463 |
| Veteran's Services | Veteran's Agent | 885-2995 885-5187 |
| Wachusett Regional High School | Superintendents Office | 829-6631 |
| Plumbing Inspections | Plumbing Inspector | 886-4052 |
| Gas Inspections | Building Inspector | 886-6642 |
| Lunch Program | Meal Site | 886-4753 |
| Citizen Information Service | Secretary of State | 1-800-392-6090 |
| State Representative | Mary Jane McKenna | 722-2100 |
| State Senator | Robert D. Wetmore | 722-1540 |
| Congressman | Edward P. Boland (Springfield) | 413-785-0325 |

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending

DECEMBER 31, 1986

TOWN OF RUTLAND



| | | | | | |
|------------|------|------|----------------------|--------------|------|
| FOUNDED | 1713 | | | INCORPORATED | 1722 |
| POPULATION | | 1975 | 3,743 | | |
| | | 1980 | 4,308 (Federal) | | |
| | | 1985 | 4,392 (State Census) | | |

| | | | | | |
|-------------------|-------|-------|-----|------------|-------|
| REGISTERED VOTERS | 10/86 | 2,271 | | | |
| DEM. | 703 | REP. | 417 | UNENROLLED | 1,151 |

MILES OF ROAD:

| | |
|-----------------|---------------|
| Town and County | 63.53 miles |
| State | <u>9.20</u> " |
| | 72.73 " |

| | |
|--------------|--------|
| SQUARE MILES | 35.42 |
| ACRES | 22,246 |

HEIGHT ABOVE SEA LEVEL

| | |
|------------------------|-------|
| Center of Town | 1,205 |
| Standpipes (Rice Hill) | 1,250 |

| | |
|------------------------------------|---------|
| TAX RATE per \$1,000 (1987 Fiscal) | \$13.10 |
|------------------------------------|---------|

| | |
|--------------|-------------|
| School Rate | 8.52 |
| General Rate | <u>4.58</u> |

| | |
|---------------|----------------------|
| TOWN ELECTION | SECOND Monday in May |
|---------------|----------------------|

| | |
|----------------------|----------------------------------|
| ANNUAL TOWN ELECTION | SATURDAY following Town Election |
|----------------------|----------------------------------|

ELECTED REPRESENTATIVES

UNITED STATE SENATORS:

| | |
|-------------------|-----|
| Edward M. Kennedy | (D) |
| John F. Kerry | (D) |

CONGRESSMAN: (Second Congressional District)

Edward P. Boland

STATE SENATOR: (Worcester, Franklin, Hampden & Hampshire District)

Robert D. Wetmore

STATE REPRESENTATIVE: (First Worcester District)

Mary Jane McKenna

REPORT OF THE TOWN CLERK

TERM EXPIRES

MODERATOR

JOHN F. KANE 1987

SELECTMEN

RAYMOND J. BECKER, JR. 1989
GEORGE R. GRIFFIN 1988
ATTILIO C. ALINOVİ 1987

ASSESSORS

JOYCE MCQUINNNESS 1989
DONALD H. SANDSTROM 1988
NELSON M. CALKINS, JR. 1987

TREASURER/COLLECTOR

IRENE T. AMSDEN 1988

TOWN CLERK

IRENE T. AMSDEN 1988

SCHOOL COMMITTEE

DOUGLAS C. BRIGGS 1989
BARBARA L. RUCHALA 1989
CONSTANCE M. WILLIAMS 1988
FRED L. RATLIFF 1987
CHRISTINE BLONDIN 1987

WACHUSETT REGIONAL SCHOOL COMMITTEE

E. ANTHONY WATSON (resigned) 1988
JAMES F. LELAND (appointed)

BOARD OF HEALTH

BERNARD G. O'GRADY 1989
WALLACE J. AULENBACK 1988
PHILLIP E. GLIDDEN 1987

PLANNING BOARD

RALPH CALOARO 1991
DONALD H. HAINE S 1990
WILLIAM WILLIAMS 1989
HARRY C. JOHNSON, JR 1988
STEPHEN E. RUCHALA 1987

LIBRARY TRUSTEES

JANET A. BARAKIAN 1989
WAYNE F. VIGEANT 1989
HELEN H. CALKINS 1988
MADELINE F. PARQUETTE 1988
ROBERT E. TIMINSKI 1987
RENEE L. VOORHEES 1987

Betty J. Eddy 115 Maple
" " Meagher 144 Turke
Hiel

OFFICERS APPOINTED BY SELECTMEN

(unless otherwise designated, appointments are for one year)

CONSTABLES

PAUL H. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND BURIAL AGENT

ROBERT E. LUCIER

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

SPECIAL POLICE AND DOG OFFICER

RICHARD E. SALLS

ASSISTANT DOG OFFICER

JEFFREY A. STILLINGS

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

PLUMBING INSPECTOR AND INSPECTOR OF GAS PIPING AND GAS

FIXTURES

WILLIAM G. WALKER, SR.

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

BOARD OF APPEALS

BURTON FISKE
VEIKKO JARVI
JOYCE MCGUINNESS

Term Expires 1989
Term Expires 1988
Term Expires 1987

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER
JUDITH MCNAMARA
GARY WEAGLE

Term Expires 1989
Term Expires 1988
Term Expires 1988

FOREST WARDEN

DAVID W. ROOT

DEPUTY FOREST WARDENS

(appointed by Forest Warden)

EDWARD L. BRACEBRIDGE
MICHAEL R. STODDARD
HENRY A. RUCHALA, JR

THOMAS P. RUCHALA
WILLIAM J. OLIVER
DAVID I. LAPORTE

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN

EDWARD L. BRACEBRIDGE
DAVID W. ROOT

THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

VEIKKO A. JARYI
HAROLD A. JUDKINS

ROLAND L. MILLER
WILLIAM P. NARCISI

GEORGE A. JOHNSON
WILHO SAVELA

ELECTION OFFICERS

Warden: PRISCILLA L. GRIFFIN
Deputy Warden: SALLY M. HAYDEN

Inspector: EILEEN M. MARSH
Inspector: MARJORIE L. TAIPALE

Clerk: IRENE T. AMSDEN

BOARD OF REGISTRARS

BARBARA A. GAFFNEY
CARL R. GRIFFIN, JR.
BARBARA R. HAYES

Term Expires 1989
Term Expires 1988
Term Expires 1987

IRENE T. AMSDEN, Clerk

CONSERVATION COMMISSION

PATRICIA A. HASSETT
W. EVERETT MASON
SUSAN E. SALMONS
RICHARD B. KNOWLTON (resigned)
KARIN M. H. LEONARD (appointed)
ADDISON REDFIELD
HARRY C. JOHNSON, JR.
CHARLES RICHARD WILLIAMS

Term Expires 1989
Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1987
Term Expires 1987

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

CARL G. CHRISTIANSON, JR.

SECRETARY - DEPARTMENT OF PUBLIC WORKS

DONNA M. BISSON

ANIMAL INSPECTOR

ADDISON E. REDFIELD

SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER

POLICE

RALPH H. ANDERSON, JR., CHIEF
GARY J. LIIMATAINEN, SERGEANT
RICHARD E. SALLS
BRUCE E. LABOFFA
JANET A. BARAKIAN, CLERK/MATRON

PAUL J. MEKELSKI, SERGEANT
RICHARD J. EVANS
KEVIN R. MCCARTHY

BRIAN E. STIDSEN
WAYNE A. WALKER
FRANCIS G. GLYNN
MARK MOISIO

DONNA EVANS, CLERK/MATRON

JOAN L. VINER, MATRON

PARKING CLERK

JOHN P. PRUCNAL

TOWN COUNSEL
FRANCIS J. CRANSTON .

CIVIL DEFENSE DIRECTOR
RAYMOND J. BECKER, JR.

HISTORICAL COMMISSION

JANET A. BARAKIAN
VACANCY
CHARLOTTE E. JUDKINS
BETTY J. MEAGHER
JAMES M. DUNCANSON

Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1987

TOWN ACCOUNTANT

OIVAA. TERIO

Term Expires 1988

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

STUDY COMMITTEE FOR BICENTENNIAL OF SHAY'S REBELLION

BERNICE ANDERSON

ROBERT SMETHURST

JOHN EMMONS

BICENTENNIAL COMMISSION OF SHAYS REBELLION

BERNICE ANDERSON

ROBERT SMETHURST

LORI ANN AMONS

ASSISTANT TREASURER/DEPUTY COLLECTOR

ELSIE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

CARL G. CHRISTIANSON, JR.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

BERNARD G. O'GRADY

PHILLIP E. GLIDDEN

WALLACE J. AULENBACH

FINANCE BOARD

KENNETH L. VINER
ROBERT M. BLONDIN
THOMAS BLUNT
CLEALAND B. BLAIR
RAMEY J. ERICKSON
DELOS M. HILTON
OIVAA. TERIO, ACCOUNTANT

Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1987
Term Expires 1987

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK

SALLY M. HAYDEN

LOCAL ARTS LOTTERY COUNCIL

BONNIE I. GELBWASSER
JANE PERRON

CONSTANCE BUNKER
ANN TAUTKAS

SHEILA M. YOUNG

COUNCIL ON AGING

MARY F. BELL
SUSAN ALINOV
MARY J. CORNACCHIOLI
JUDITH O. JOHNSON
ROLAND L. MILLER
DOROTHEA TARBELL
GLORIA CALOJARO

Term Expires 1989
Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1987
Term Expires 1987

COMMUNICATION COMMITTEE

DAVID W. ROOT
CARL G. CHRISTIANSON, JR.

RALPH H. ANDERSON, JR.

KENNETH M. GORDON
RAYMOND J. BECKER, JR.

RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE

ADVOCATE

DAVID W. ROOT

FOURTH OF JULY COMMITTEE

IRENE T. AMSDEN
JUDITH O. JOHNSON
JOYCE MCGUINNESS
BONNIE I. GELBWASSER

KENNETH J. LOWE, JR.

SALLY M. HAYDEN
DANIEL F. CRONIN, JR.
INEZ KENNEDY
RUTH BRIGGS

SPACE NEEDS STUDY COMMITTEE

RUSSELL EDGAR ERICKSON
LOUIS CORNACCHIOLI

PAULA CONRAD

MADELINE PARQUETTE
DELOS HILTON

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submits the following reports of the Offices, Committees, and Departments of the Town for the calendar year ending December 1986.

Rutland has had a slow but steady growth with a population of about 1,200 in the middle 1930's to the present 4,500 and a high school enrollment of about 65 to one of 295 today. A much faster growth pace is now expected. The demands on town services have increased to a point that the Town is facing some very large and costly projects in the immediate and near future.

The Town landfill will have to be closed. The library needs more space, so does the town offices. Our school is near capacity and will be in need of more space. Our water problems will only get worse as the Town grows and our well sites will have to be developed. These are some of the problems facing the town as we look to the future.

The Board of Selectmen thanks all persons involved in making the Town move forward. It is this involvement that will continue to make Rutland a good place to live.

Respectfully submitted,

Attilio C. Alinovi, Chairman

George R. Griffin, Clerk

Raymond J. Becker, Jr.

REPORT OF THE FINANCE COMMITTEE

TO THE CITIZENS OF RUTLAND:

Last year we adopted a byword of caution in spending. Most departments, boards and committees cooperated. With this cooperation, we were able to increase some services, apply a large amount of monies to badly needed capital expenses of repairs and replacement of equipment, and address inequities in our salary and wage accounts. In doing all this and still keeping our expenditures within our limits was very gratifying and shows the sound financial responsibility of the Town of Rutland.

This financial responsibility must continue into the future. Next year (fiscal 1988) will be the true test; Will we be able to make ends meet?

The problems we will be facing:

1. Federal Revenue Sharing will have ended. In the past this revenue was used for capital expenditures where applicable. Without it the total burden will fall on available funds, stabilization fund or borrowing.
2. State Aid reductions have become the main focus of all 351 cities and towns in the state. Predictions are that the increases will be much less than in previous years.
3. Future Capital Outlay expenditures. We have allotted much monies for this and must continue to keep our physical plants in good repair and replace worn-out equipment. Updating and expanding is a must for a growing town like Rutland. New problems keep surfacing. The closing of the landfill and how to dispose of our trash will be a very expensive undertaking. A study committee will be formed to address our K - 8 school facilities for projected growth and so on, and so on.
4. Salary and Wage inequities must be continually addressed. We will be recommending a 6% wage increase for all non-bargaining employees and updating some wage scales next year (fiscal 1988).

Your Finance Committee is charged to present to the Annual Town Meeting in May recommended balanced budget. This we will do but some hard decisions will have to be made.

Respectfully submitted,
Kenneth L. Viner, Chairman

amey Erickson, Vice-Chairman
Robert Blondin, Clerk
elos Hilton

Thomas Blunt
Clealand Blair
Oiva Terio, Accountant

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1986 Fiscal Year.

Respectfully,
Oiva A. Terio,
Town Accountant

BALANCE SHEET - JUNE 30, 1986

ASSETS

| | | | |
|--|------------------|------------|--------------|
| CASH: | | | |
| In Bank and Office | | | 1,176,062.63 |
| Advance Petty Cash | | | 50.00 |
| Accounts Receivable: | | | |
| Taxes: | | | |
| 1977 Personal Property | 61.43 | | |
| 1978 Personal Property | 67.50 | | |
| 1980 Personal Property | 23.94 | | |
| 1981 Personal Property | 60.72 | | |
| 1982 Personal Property | 36.75 | | |
| 1983 Personal Property | 63.42 | | |
| 1984 Personal Property | 11.77 | | |
| 1985 Personal Property | 4.94 | | |
| 1986 Personal Property | <u>437.17</u> | 767.64 | |
| 1985 Real Estate | 26,746.99 | | |
| 1986 Real Estate | <u>87,076.92</u> | 113,823.91 | 114,591.55 |
| Motor Vehicle Excise: | | | |
| 1979 Levy | 325.60 | | |
| 1980 Levy | 570.36 | | |
| 1981 Levy | 312.10 | | |
| 1982 Levy | 589.31 | | |
| 1983 Levy | 1,575.86 | | |
| 1984 Levy | 1,819.50 | | |
| 1985 Levy | 3,687.92 | | |
| 1986 Levy | <u>23,223.52</u> | | 32,104.17 |
| Tax Titles and Possessions | | | 48,702.14 |
| Sewer Rentals | | | |
| Sewer Liens '85 | 9,171.66 | | |
| Sewer Liens '86 | 304.75 | | |
| | <u>915.75</u> | | 10,392.16 |
| Departmental: | | | |
| Ambulance Services | 2,895.40 | | |
| Veterans Services | <u>5,001.20</u> | | 7,896.60 |
| Water Rates | | | |
| Water Rates | 7,370.70 | | |
| Water Liens '85 | 409.13 | | |
| Water Liens '86 | <u>930.49</u> | | 8,710.32 |
| State Aid to Highways: | | | |
| Contract #32053 | 30,039.00 | | |
| Contract #32201 | 26,531.00 | | |
| Contract #32698 | <u>27,125.00</u> | | 83,695.00 |
| D.E.Q.E. - Water Rehabilitation | | | 15,550.00 |

Assets cont'd.

Overlay Deficit 1982

10.75

1,497,765.32

LIABILITIES AND RESERVES

Special Cash Reserves:

Reserves for Petty Cash

50.00

Agency Accounts:

| | | |
|--------------------------|---------------|-----------|
| Dog Licenses for County | 1,629.25 | |
| Town Clerk Reimbursible | 590.06 | |
| Health Plan Deduction | 6,020.35 | |
| Group Life Deduction | 198.22 | |
| Voluntary Insurance | 164.00 | |
| F.I.C.A. | 36.76 | |
| Guarantee Deposits | 9,400.00 | |
| Interment Expense | 3.50 | |
| Bid Bonds | 300.00 | |
| Tailings | 1,452.05 | |
| Excess Receipts Reserved | <u>689.00</u> | 20,483.19 |

Miscellaneous Gifts & Grants:

| | | |
|-------------------------------|--------------|----------|
| Fire & Ambulance Gift Account | 190.00 | |
| Naquag Activities (Recycling) | 829.97 | |
| Greenhouse Gift | 2,071.81 | |
| Library Gift | 545.07 | |
| Schools - Thaler Gifts | 3,282.44 | |
| Fourth of July Gift | <u>84.34</u> | 7,003.63 |

Grants:

| | | |
|----------------------------------|------------------|-----------|
| Adult Education Ch. 71E | 40.55 | |
| Arts Lottery Ch. 351 | 374.00 | |
| Chicken Anti-Trust Award | 174.43 | |
| Schools - Title II | 1.58 | |
| Schools - Title III | 51.16 | |
| Elder Affairs | 115.10 | |
| Deceminal Census | 771.23 | |
| Fluoridation Ch. 111 | 2,868.02 | |
| Schools-Professional Improvement | <u>14,502.00</u> | 18,898.07 |

Revolving Accounts:

| | | |
|---------------------------------------|-----------------|-----------|
| Community Service (Use of Sch. Bldg.) | 431.85 | |
| Machinery Rental Fund | 1,872.00 | |
| Police - Private Duty | 108.59 | |
| School Lunch | 9,279.21 | |
| Rev. Water Service | 1,428.43 | |
| Septage Account | <u>1,649.50</u> | 14,769.58 |

Overestimates:

| | | |
|-------------------|------------|----------|
| Special Education | 2,370.00 | |
| County Tax | <u>.43</u> | 2,370.43 |

Revenue Reserved Until Collected:

| | | |
|------------------------|------------------|------------|
| Motor Vehicle Revenue | 32,104.17 | |
| Departmental | 7,896.60 | |
| Water | 8,710.32 | |
| Sewer | 10,392.16 | |
| Aid to Highways | 83,695.00 | |
| Tax Title & Possession | <u>48,702.14</u> | 191,500.39 |

Sewer Receipts Reserved for Appropriation:

100,042.53

Liabilities & Reserves Cont'd.

Appropriation Balances Carried Forward:

| | |
|--------------------------------------|------------------|
| General Government | 3,297.01 |
| DPW - State Highway Aid Improvements | 89,140.73 |
| School Encumbrances | 20,003.81 |
| Real Est. Appraisal | 18,685.00 |
| Woodhouse Painting | 735.00 |
| Ramp Design | 300.00 |
| Parking Clerk | 500.00 |
| Landfill Closing | 40,000.00 |
| Exploratory Water Wells | 14,955.50 |
| Playground Equipment | 3,990.00 |
| Cross Connection-Swimming Pool | 2,000.00 |
| Water System Maintenance | 9,654.60 |
| Sewer Evaluation Study | 6,000.00 |
| Water Main Construction | 44,221.99 |
| Landfill Search | 2,615.00 |
| Water Connection Maple Avenue | 255.46 |
| Water Connection Primary Sch. | 45.50 |
| Salt Shed | 482.00 |
| Naquag Resurfacing | 54,500.00 |
| Naquag Resurfacing Archi. Design | 10,500.00 |
| Exterior Doors - Pri. Sch.. | 5,150.00 |
| Space Needs Committee | 400.00 |
| School - Legal | 4,302.68 |
| Resurface - Primary Sch. | 800.00 |
| Shays Rebellion | 1,000.00 |
| Land Appraisal | 1,800.00 |
| Water Holes (Fire) | 432.46 |
| Fire Truck | <u>37,027.00</u> |

372,793.74

Overlays:

| | |
|-----------------|------------------|
| Overlay Surplus | 67,507.42 |
| Overlay 1977 | 61.43 |
| Overlay 1980 | 23.94 |
| Overlay 1981 | 60.72 |
| Overlay 1983 | 23.52 |
| Overlay 1984 | .64 |
| Overlay 1985 | 40,868.31 |
| Overlay 1986 | <u>47,515.04</u> |

156,061.02

Surplus Revenue

613,792.74

1,497,765.32

Note 1:

Balance sheet does not include the following action of the Annual Town Meeting of May 17, 1986.

| | |
|---|------------------|
| Voted to raise by taxation | 3,505,254.00 |
| Voted to appropriate from Overlay to Reserve Fund | 40,000.00 |
| Voted to appropriate from Free Cash | 143,515.00 |
| Voted to appropriate from Rev. Sharing | <u>17,620.00</u> |
| | 3,706,389.00 |

Note 2: Balance Sheet does include Special Town Meeting of June 26, 1986.

U. S. REVENUE SHARING BALANCE SHEET - F. Y. '86

ASSETS

Special Cash 162,241.33

LIABILITIES

| | | |
|------------------------------------|------------------|------------|
| Fire Dept. Truck | 34,945.00 | |
| Access Ramp - handicapped | 27,500.00 | |
| Pilot Study - Master Plan | 5,703.00 | |
| Ramp Construction - Supplementary | 6,200.00 | |
| Naug School Re-roofing | 60,000.00 | |
| Balance Reserved for Appropriation | <u>27,893.33</u> | 162,241.33 |

DEBT LEDGER - BALANCE SHEET

ASSETS

Deferred Income 482,000.00
(Net Fixed & Outstanding Debt)

LIABILITIES

| | | |
|--------------------------------------|-------------------|------------|
| Outstanding Long Term Loans | | |
| School Addition (outside debt limit) | 280,000.00 | |
| Water Project (outside debt limit) | 102,000.00 | |
| Fire Truck (inside debt limit) | <u>100,000.00</u> | 482,000.00 |

TRUST FUNDS & SPECIAL CASH ACCOUNTS

ASSETS

Cash in Custody of Treasurer 515,580.30

LIABILITIES

| | | |
|---------------------------------------|------------------|------------|
| Charles Taylor Cemetery Fund | 543.45 | |
| Fire Station Building Fund | 13,333.97 | |
| Frank & Edith Brooks Library Fund | 100,401.56 | |
| Horace King Library Fund | 671.04 | |
| Dr. Armand LaRoche Library Fund | 6,259.08 | |
| Timothy Murphy Library Fund | 5,811.95 | |
| David Putnam Library Fund | 319.03 | |
| David Donaldson Memorial Library Fund | 135.44 | |
| Charles Monroe School Fund | 35,472.34 | |
| DPW - Highway Grant Ch. 637 | 144.68 | |
| State Aid to Highways Ch. 811 | 49,435.87 | |
| Elder Affairs Grant | 1,294.11 | |
| Stabilization Fund | 265,706.84 | |
| Unemployment Fund | <u>36,050.94</u> | 515,580.30 |

RECEIPTS F Y 1986

| | | |
|---------------------------------|------------|---------------------|
| Property Taxes | | 1,591,654.60 |
| Tax Title Redemptions | | 26,136.27 |
| Motor Vehicle Excise | | 186,635.48 |
| Trailer Park | | 3,024.00 |
| Ambulance Services | | 7,838.80 |
| Veteran's Services | | 562.74 |
| Water Rates | | 75,843.08 |
| Other Local: | | |
| Board of Appeals | 945.00 | |
| Board of Assessors | 589.00 | |
| Building Inspector etc. | 10,763.50 | |
| Conservation Commission | 275.00 | |
| Dog Claims | 478.00 | |
| Department of Public Works | 1,550.00 | |
| Fire Department | 4,809.00 | |
| Board of Health | 17,163.00 | |
| Interest | 97,382.92 | |
| Library | 1,572.34 | |
| M D C - Lieu of Taxes | 13,308.50 | |
| Planning Board | 3,890.00 | |
| Police Department | 12,146.20 | |
| Rents | 2,006.00 | |
| Taxes - lieu of | 7,500.00 | |
| Miscellaneous | 14,634.38 | |
| Less Miscellaneous refunds | (1,435.39) | 187,577.45 |
| Temporary Loans | | 237,500.00 |
| Reimbursements: | | |
| Sewer Project - Federal | | 3,744.00 |
| Sewer Project - State | | 741.00 |
| D.E.Q.E. - Water Rehabilitation | | 121,950.00 |
| Special Accounts: | | |
| Gifts | | 7,944.34 |
| Grants | | 103,941.60 |
| Revolving Funds | | 69,353.31 |
| Trust Fund Withdrawals | | 45,678.81 |
| Sewer Rentals | | 112,329.59 |
| Agency - collection for others | | 395,412.77 |
| Receipts from Mass. | | <u>1,395,332.51</u> |
| | | 4,573,200.35 |
| Revenue Sharing | | <u>76,822.73</u> |
| | | 4,650,023.08 |
| Trust Funds | | <u>115,604.33</u> |
| | | 4,765,627.41 |
| TOTAL RECEIPTS | | |

P A Y M E N T S F Y 1 9 8 6

| | | |
|-------------------------------|---------------------|--------------|
| General Government | | 121,240.38 |
| Public Safety: | | |
| Police | 79,638.63 | |
| Dispatch | 31,771.21 | |
| Fire | 54,563.22 | |
| Ambulance | 14,220.48 | |
| Building Dept. | 4,819.99 | |
| Dog Officer | 1,921.19 | |
| Conservation | <u>359.06</u> | 187,293.78 |
| Board of Health | | 20,097.11 |
| Department of Public Works | | 371,053.41 |
| Veteran's Services | | 6,147.17 |
| Schools: | | |
| Wachusett Reg. | 569,676.72 | |
| Naguag Sch. | <u>1,435,943.44</u> | 2,005,620.16 |
| Library | | 27,666.53 |
| Unclassified | | 178,799.14 |
| M D C Assessment | | 89,731.01 |
| Interest & Maturing Debt | | 106,188.50 |
| State & County Assessments | | 71,416.57 |
| Temporary Loans | | 275,000.00 |
| Agency Collections for others | | 388,055.38 |
| Special Accounts: Gifts | | 8,059.88 |
| Grants - Schools | 31,319.00 | |
| Grants - Hiways | 49,192.00 | |
| Grants - Others | <u>4,545.74</u> | 85,056.74 |
| Recycling Funds | | 70,395.29 |
| Trust Fund Withdrawals | | 45,678.71 |
| Special Articles: | | |
| Stabilization Fund | 25,000.00 | |
| Community Hall - Tel. | 3,990.00 | |
| Community Hall - Typewr. | 784.00 | |
| Old Bills | 59.00 | |
| Real Est. Appraisal | 40,768.00 | |
| Woodhouse | 2,475.00 | |
| Landfill - cover | 2,000.00 | |
| Tractor Hoe Loader | 28,595.50 | |
| Exploratory Wells | 5,044.50 | |
| (2) Snow Plows | 7,106.00 | |
| Patrol Wing Plow | 10,202.00 | |
| Infield | 3,500.00 | |
| Water Syst. Maint. | 5,345.40 | |
| Water Main Constr. | 71,343.85 | |
| Water Maple Ave. | 4,744.54 | |
| Water Primary Sch. | <u>1,254.50</u> | 212,212.29 |

Special Articles cont'd.:

| | | |
|-----------------------------|------------------|---------------------|
| Salt Shed | 4,518.00 | |
| Copier - Library | 1,950.00 | |
| Resurface-Primary | 25,612.00 | |
| Land Appraisal | 2,500.00 | |
| Water Holes (Fire Dept.) | 2,067.54 | |
| New Fire Truck | <u>62,973.00</u> | <u>99,620.54</u> |
| | | 4,369,332.59 |
| Revenue Sharing | | <u>28,850.00</u> |
| | | <u>4,398,182.59</u> |
| Trust Funds | | <u>44,711.71</u> |
| TOTAL PAYMENTS | | 4,442,894.30 |

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

| | | |
|-------------------------|---------------------|----------------|
| Balance January 1, 1986 | \$1,358,189.14 | |
| Receipts 1986 | <u>4,065,699.81</u> | \$5,423,888.95 |

| | | |
|----------------------------|--------------------|----------------|
| Payments per Warrants 1986 | 4,505,969.52 | |
| Balance December 31, 1986 | <u>917,919.43*</u> | \$5,423,888.95 |

| | | |
|--------------------|------------|--|
| *Revenue Sharing | 114,563.76 | |
| Shawmut WCNB (LIA) | 803,355.67 | |

REVENUE SHARING

| | | |
|-------------------------|------------------|---------------|
| Balance January 1, 1986 | 112,580.76 | |
| Receipts 1986 | 76,953.00 | |
| Interest 1986 | <u>10,341.45</u> | \$ 199,875.21 |

Payments 1985:

| | | |
|-------------------------|------------------|------------------|
| D.P.W. Pick-up Truck | 8,620.00 | |
| Micro Reader Printer | 3,000.00 | |
| Air Compressor - D.P.W. | 1,817.40 | |
| Jack Hammer - D.P.W. | 3,232.05 | |
| Fire Truck | 34,945.00 | |
| Ramp | <u>33,697.00</u> | <u>85,311.45</u> |

| | | |
|---------------------------|--|---------------|
| Balance December 31, 1986 | | \$ 114,563.76 |
|---------------------------|--|---------------|

| | | |
|---|--|--------------|
| Interest Earned on Investment of Funds 1986 | | \$ 74,904.74 |
|---|--|--------------|

OUTSTANDING DEBT (As of 12/31/86)

| | | |
|------------------|------------------|---------------|
| School Loan 1973 | \$ 280,000.00 | |
| Water Project | 68,000.00 | |
| Fire Truck | <u>65,000.00</u> | \$ 413,000.00 |

1987 MATURING DEBT

| | <u>Principal Due</u> | | <u>Interest</u> |
|----------------|----------------------|---------------|-------------------------|
| School | \$ 40,000.00 | 12/87 6/88 | \$ 6,480.00 6,480.00 |
| Water Projects | 34,000.00 | 12/87 | 3,400.00 |
| Fire truck | <u>35,000.00</u> | 8/87 | <u>4,062.50</u> |
| | \$109,000.00 | | \$20,422.50 |

REPORT OF THE TREASURER

TRUST FUNDS

| | <u>Balance 1-1-86</u> | <u>Added to Fund & Interest</u> | <u>Payments</u> | <u>Balance 12-31-86</u> |
|--------------------------------|---------------------------|---|-----------------|-----------------------------|
| Charles T. Munroe School Fund | \$ 34,241.67 | \$ 2,279.47 | \$ 2,917.72 | \$ 33,603.42 |
| Charles Taylor Cemetery Fund | 524.60 | 35.55 | | 560.15 |
| 250th Fire Station | 12,871.37 | 872.39 | | 13,743.76 |
| <u>LIBRARY FUNDS</u> | | | | |
| Horace H. King | 647.76 | 43.90 | | 691.66 |
| David F. Putnam | 307.95 | 20.88 | | 328.83 |
| Timothy & Albina Murphy | 5,610.31 | 380.26 | | 5,990.57 |
| Dr. Armand LaRoche | 6,041.93 | 409.50 | | 6,451.43 |
| Frank Brooks | 102,212.92 | 6,832.16 | 7,565.81 | 101,479.27 |
| Freda and Edmund Kelsey | | 13,250.00 (A) 147.96 | | 13,397.96 |
| David Donaldson Mem. Gift Fund | 130.74 | 8.86 | | 139.60 |
| Unemployment Compensation | 34,800.20 | 2,358.68 | | 37,158.88 |
| Stabilization Fund | 256,423.59 | 55,000.00 (A) 19,528.98 | | 330,952.57 |
| State Aid to Highways | 11,360.51 | 363.91 | 11,724.42 | 0 |
| State Aid to Highways Ch. 811 | | 98,384.00 (A) 1,346.14 | 28,497.49 | 71,232.65 |
| Solar Greenhouse | 3,250.58 | 401.31 (A) 57.83 | 3,709.72 | 0 |
| Council on Aging Grant | 306.41 | 967.00 (A) 63.69 | 1,337.10 | 0 |

(A) Added to Fund

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF TOWN COLLECTORPERSONAL PROPERTY TAXES1977

| | | |
|-------------------------------|-------|--------------|
| Outstanding January 1, 1986 | 61.43 | |
| Outstanding December 31, 1986 | | <u>61.43</u> |

1978

| | | |
|-------------------------------|-------|--------------|
| Outstanding January 1, 1986 | 67.50 | |
| Outstanding December 31, 1986 | | <u>67.50</u> |

1980

| | | |
|-------------------------------|-------|--------------|
| Outstanding January 1, 1986 | 23.94 | |
| Outstanding December 31, 1986 | | <u>23.94</u> |

1981

| | | |
|-------------------------------|-------|--------------|
| Outstanding January 1, 1986 | 60.72 | |
| Outstanding December 31, 1986 | | <u>60.72</u> |

1982

| | | |
|-------------------------------|-------|--------------|
| Outstanding January 1, 1986 | 36.75 | |
| Outstanding December 31, 1986 | | <u>36.75</u> |

1983

| | | |
|-------------------------------|-------|--------------|
| Outstanding January 1, 1986 | 63.42 | |
| Outstanding December 31, 1986 | | <u>63.42</u> |

1984

| | | |
|-------------------------------|-------|-------------|
| Outstanding January 1, 1986 | 28.25 | |
| Collected | | 16.05 |
| Abated | | 11.13 |
| Outstanding December 31, 1986 | | <u>1.07</u> |

1985

| | | |
|-------------------------------|-------|-------------|
| Outstanding January 1, 1986 | 15.71 | |
| Collected | | 3.89 |
| Abated | | 6.88 |
| Outstanding December 31, 1986 | | <u>4.94</u> |

1986

| | | |
|-------------------------------|-----------|---------------|
| Outstanding January 1, 1986 | 16,523.95 | |
| Refunded | 25.13 | |
| Collected | | 16,234.66 |
| Outstanding December 31, 1986 | | <u>314.42</u> |

1987

| | | |
|-----------------------|--|---------------|
| Collected (Voluntary) | | <u>115.24</u> |
|-----------------------|--|---------------|

REAL ESTATE TAXES1985

| | | |
|-------------------------------|-----------|---------------|
| Outstanding January 1, 1986 | 40,408.21 | |
| Tax Title | | 1,313.66 |
| Collected | | 38,684.54 |
| Outstanding December 31, 1986 | | <u>410.01</u> |

ROLL-BACK TAXES61A1982- 1986

| | | |
|-----------|-----------|------------------|
| Committed | 15,774.03 | |
| Collected | | <u>15,774.03</u> |

REAL ESTATE TAXES

| | | |
|-------------------------------|------------|--------------------------|
| <u>1986</u> | | |
| Outstanding January 1, 1986 | 805,852.66 | |
| Committed | 1,666.27 | |
| Refunded | 1,372.18 | |
| Abated | | 97.38 |
| Exempted | | 1,737.92 |
| Subsequent Taxes | | 9,434.58 |
| Tax Title | | 1,377.39 |
| Collected | | 752,492.92 |
| Outstanding December 31, 1986 | | 43,750.92 |
| | | <u><u>233,544.44</u></u> |
| <u>1987</u> | | |
| Collected (Voluntary) | | |

CLASSIFIED FOREST LAND

| | | |
|-----------------------------|-------|--------------------|
| <u>1986</u> | | |
| Outstanding January 1, 1986 | 94.98 | |
| Refunded | 7.14 | |
| Abated | | 7.14 |
| Collected | | 94.98 |
| | | <u><u>7.14</u></u> |

FARM ANIMAL EXCISE

| | | |
|-----------------------------|----------|------------------------|
| <u>1985</u> | | |
| Outstanding January 1, 1986 | 257.50 | |
| Collected | | 257.50 |
| | | <u><u>257.50</u></u> |
| <u>1986</u> | | |
| Committed | 1,513.62 | |
| Collected | | 1,513.62 |
| | | <u><u>1,513.62</u></u> |

MOTOR VEHICLE EXCISE

| | | |
|-------------------------------|----------|------------------------|
| <u>1979</u> | | |
| Outstanding January 1, 1986 | 675.95 | |
| Collected | | 406.45 |
| Outstanding December 31, 1986 | | 269.50 |
| | | <u><u>269.50</u></u> |
| <u>1980</u> | | |
| Outstanding January 1, 1986 | 827.77 | |
| Abated | | 15.13 |
| Collected | | 257.41 |
| Outstanding December 31, 1986 | | 555.23 |
| | | <u><u>555.23</u></u> |
| <u>1981</u> | | |
| Outstanding January 1, 1986 | 404.23 | |
| Abated | | 7.11 |
| Collected | | 169.47 |
| Outstanding December 31, 1986 | | 227.65 |
| | | <u><u>227.65</u></u> |
| <u>1982</u> | | |
| Outstanding January 1, 1986 | 1,116.76 | |
| Refunded | 5.10 | |
| Abated | | 465.88 |
| Collected | | 294.04 |
| Outstanding December 31, 1986 | | 361.94 |
| | | <u><u>361.94</u></u> |
| <u>1983</u> | | |
| Outstanding January 1, 1986 | 2,309.37 | |
| Abated | | 352.41 |
| Collected | | 646.70 |
| Outstanding December 31, 1986 | | 1,310.26 |
| | | <u><u>1,310.26</u></u> |

MOTOR VEHICLE EXCISE

1984

| | | |
|-------------------------------|----------|---------------|
| Outstanding January 1, 1986 | 1,923.72 | |
| Refunded | 33.75 | |
| Abated | | 22.50 |
| Collected | | 1,070.49 |
| Outstanding December 31, 1986 | | <u>864.48</u> |

1985

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1986 | 11,311.23 | |
| Committed | 12,355.04 | |
| Refunded | 826.50 | |
| Abated | | 4,935.83 |
| Collected | | 16,842.76 |
| Outstanding December 31, 1986 | | <u>2,714.18</u> |

1986

| | | |
|-------------------------------|------------|-----------------|
| Committed | 182,600.84 | |
| Refunded | 1,736.82 | |
| Abated | | 13,858.38 |
| Collected | | 162,162.73 |
| Outstanding December 31, 1986 | | <u>8,316.55</u> |

CHARGES & FEES

| | | |
|-----------|--|--------------|
| Collected | | <u>48.10</u> |
|-----------|--|--------------|

WATER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1986 | 1,928.16 | |
| Committed | 60,694.65 | |
| Refunded | 172.84 | |
| Abated | | 613.90 |
| Collected | | 58,896.14 |
| Outstanding December 31, 1986 | | <u>3,285.61</u> |

DEMANDS

| | | |
|-----------|--|---------------|
| Collected | | <u>282.00</u> |
|-----------|--|---------------|

MISC. WATER

| | | |
|-----------|-------|--------------|
| Committed | 30.00 | |
| Collected | | <u>30.00</u> |

WATER LIENS

1985

| | | |
|-----------------------------|--------|---------------|
| Outstanding January 1, 1986 | 484.61 | |
| Tax Title | | 124.21 |
| Collected | | <u>360.40</u> |

1986

| | | |
|-------------------------------|----------|---------------|
| Outstanding January 1, 1986 | 1,684.17 | |
| Tax Title | | 175.08 |
| Collected | | 883.18 |
| Outstanding December 31, 1986 | | <u>625.91</u> |

RUTLAND HEIGHTS WATER

| | | |
|-----------------------------|-----------|------------------|
| Outstanding January 1, 1986 | 2,695.55 | |
| Committed | 16,584.70 | |
| Collected | | <u>19,280.25</u> |

FOREST PRODUCTS CUT TAX

1986

| | | |
|-----------|----------|-----------------|
| Committed | 1,046.88 | |
| Collected | | <u>1,046.88</u> |

| | | |
|-------------------------------|--------------|-----------------|
| | <u>SEWER</u> | |
| Outstanding January 1, 1986 | 3,380.48 | |
| Committed | 133,041.41 | |
| Refunded | 123.73 | |
| Collected | | 129,288.93 |
| Outstanding December 31, 1986 | | <u>7,256.69</u> |

| | | |
|-------------------------------|--------------------|---------------|
| | <u>SEWER LIENS</u> | |
| <u>1985</u> | | |
| Outstanding January 1, 1986 | 353.98 | |
| Tax Title | | 95.44 |
| Collected | | <u>258.54</u> |
| <u>1986</u> | | |
| Outstanding January 1, 1986 | 1,834.36 | |
| Tax Title | | 260.35 |
| Collected | | 1,092.64 |
| Outstanding December 31, 1986 | | <u>481.37</u> |

| | | |
|-----------|--------------------------|-----------------|
| | <u>TRAILER PARK FEES</u> | |
| Collected | | <u>3,024.00</u> |

| | | |
|--------------------------------|---------------------------|-----------------|
| | <u>INTEREST COLLECTED</u> | |
| Property Interest Collected | | 12,116.97 |
| Excise Interest Collected | | 1,550.96 |
| Water-Sewer Interest Collected | | <u>1,066.97</u> |

Respectfully submitted,

Irene T. Amsden
Town Collector/Treasurer

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

| | |
|--|------------------------|
| Total Amount to be Raised | \$ 4,483,381.49 |
| Total Estimated Receipts and Revenue from other sources | <u>2,743,945.40</u> |
| Net Amount to be Raised by Taxation | <u>\$ 1,739,436.09</u> |
| Real Property Valuations | 130,564,725.00 |
| Personal Property Valuations | <u>2,216,656.00</u> |
| Total Property Valuations | 132,781,381.00 |
| Tax Rate - 1987 Fiscal Year | <u>\$13.10</u> |
| Real Property Tax | 1,710,397.95 |
| Personal Property Tax | <u>29,038.15</u> |
| Total Taxes Levied on Property | 1,739,436.10 |

AMOUNT TO BE RAISED:

| | |
|---|---------------------|
| Appropriations (See schedule B) | 4,285,194.10 |
| Tax Title Expenses | 3,000.00 |
| Overlay Deficits of Prior Years | 10.75 |
| Cherry Sheet Offsets | 85,907.00 |
| State and County Charges | 54,621.00 |
| Overlay Reserved for Abatement and Exemptions | <u>54,648.64</u> |
| TOTAL AMOUNT TO BE RAISED | <u>4,483,381.49</u> |

STIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES:

| | |
|---|---------------------|
| Cherry Sheet Estimated Receipts | 1,616,803.00 |
| Local Estimated Receipts | 439,100.00 |
| Free Cash Appropriated | 356,219.40 |
| Appropriated from other available funds | 200,000.00 |
| Revenue Sharing | <u>131,823.00</u> |
| TOTAL RECEIPTS AND REVENUES: | <u>2,743,945.40</u> |

SCHEDULE A. - LOCAL RECEIPTS NOT ALLOCATED: (Actual Collected in Fiscal '86)

| | |
|---|------------------|
| Motor Vehicle Excise | 186,635.48 |
| Other Excise | 897.39 |
| Penalties and Interest on Taxes and Excises | 21,308.20 |
| Payments in Lieu of Taxes | 7,500.00 |
| Fees | 31,816.50 |
| Rentals | 2,006.00 |
| Departmental Revenue - Libraries | 1,572.34 |
| Other Departmental Revenue | 23,498.41 |
| Licenses and Permits | 2,015.03 |
| Fines and Forfeits | 11,207.50 |
| Investment Income | 76,079.72 |
| Misc. Ins. Div. | 4,060.18 |
| Charges for Services - Water | <u>75,843.08</u> |
| TOTAL LOCAL RECEIPTS NOT ALLOCATED | 444,439.83 |

SCHEDULE B. - CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

SPECIAL TOWN MEETING - 1-13-86

| | | |
|----------------------------|------------------|-----------|
| Voted from Free Cash | 33,187.00 | |
| Voted from Revenue Sharing | <u>27,500.00</u> | |
| | | 60,687.00 |

ANNUAL TOWN MEETING - 5-17-86

| | | |
|--|------------------|--------------|
| Voted from Tax Levy | 3,505,254.00 | |
| Voted from Free Cash | 143,415.00 | |
| Voted from Other Available Funds (Overlay) | 40,000.00 | |
| Voted From Revenue Sharing | <u>17,620.00</u> | |
| | | 3,706,289.00 |

SPECIAL TOWN MEETING - 6-26-86

| | | |
|----------------------------|------------------|------------|
| Voted from Free Cash | 102,585.40 | |
| Voted from Revenue Sharing | <u>71,903.00</u> | |
| | | 174,488.40 |

SPECIAL TOWN MEETING - 10-15-86

| | | |
|--|------------------|------------|
| Voted from Tax Levy | 91,897.70 | |
| Voted from Free Cash | 77,032.00 | |
| Voted from Other Available Funds (sewer) | 160,000.00 | |
| Voted from Revenue Sharing | <u>14,800.00</u> | |
| | | 343,729.70 |

Fiscal year 1987 revaluation has been completed by the James C. Keane Company. These values have been approved by the State Department of Revenue, reflecting an increase of 59,932,921 in valuation dollars. These values will be the basis for taxation over the next three years.

The Board of Assessors has printed a valuation book available at the Town Hall.

Respectfully submitted,

Donald H. Sandstrom, Chairman

Joyce H. McGuinness

Nelson M. Calkins, Jr.

R E P O R T O F T H E T O W N C L E R K
V I T A L S T A T I S T I C S
R U T L A N D B I R T H S 1 9 8 6

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|--|-----------------------|
| January | | |
| 3 | Travis James Russell | Worcester |
| | Scott Kevin Russell and Sharon Lee(Cramer)Russell | |
| 6 | Heather Abigail Besse | Worcester |
| | David Bruce Besse and Donna Marie(MacDonald)Besse | |
| 12 | Erine June Locke | Worcester |
| | Nathan Charles Locke and Jeannette C.(Lamoreaux)Locke | |
| 17 | Eleanor Usher Donovan | Worcester |
| | Michael John Donovan and Mary Ellen McCurley | |
| February | | |
| 13 | Timothy Michael Kenney | Worcester |
| | Jon Brian Kenney and Cynthia Lynne(Engvall)Engvall-Kenney | |
| 17 | Kristin Lee Maki | Worcester |
| | Christopher Edward Maki and Karen Lynn(Parker)Maki | |
| 19 | David Charles Weber | Worcester |
| | Robert Charles Weber and Jeanne Marie(Rodier)Weber | |
| March | | |
| 2 | Derek John Tymon | Worcester |
| | John Frederick Tymon and Dianne Therese(Girouard)Tymon | |
| 4 | Jessica Eames Wylie | Worcester |
| | Douglas Bruce Wylie and Cathy Ann(Polak) Wylie | |
| April | | |
| 1 | Sara Jean MacCallum | Worcester |
| | Dennis Raymond MacCallum and Karen Ellen(Masterson)MacCallum | |
| 2 | Joseph John Antonio | Worcester |
| | Kevin Joseph Antonio and Debra Lynn(Anderson)Antonio | |
| 4 | Eric Avery Soderberg | Worcester |
| | Robert Carl Soderberg and Karen Lee(Smith)Soderberg | |
| 7 | John Steven Blanchette | Worcester |
| | John Robert Blanchette and Lynne Ann(Ferry)Blanchette | |
| 16 | James Charles Morris | Worcester |
| | William Charles Morris and Greta Ann(Isaacs)Morris | |
| 17 | Leigha Marie Hervey | Worcester |
| | Jeffrey Scott Hervey and Kerri(Meymaris)Hervey | |
| 18 | April Lynn Kennedy | Worcester |
| | Jeffrey Jon Kennedy and Faith Ann(Longwell)Kennedy | |
| 20 | Megan Frances Ham | Worcester |
| | Jeffrey Paul Ham and Catherine Joan(Sidoti)Ham | |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|---|------------------------|
| April | | |
| 20 | Kaylin Hagen Congdon Donald Richard Congdon and Robin Marie(Burnett)Congdon | Worcester |
| 29 | Andrew Charles Pohlkotte Lynn Charles Pohlkotte and Cathie Ellyn(Chimento)Pohlkotte | Worcester |
| May | | |
| 22 | Jacqueline Candace Catlin Thomas Edward Catlin and Jean Sandra(Sullivan)Catlin | Worcester |
| 28 | Ashley Marie Cummings Bradley Steven Cummings and Marcia Ann(Daigneau)Cummings | Worcester |
| July | | |
| 8 | William Craig Woodman Stephanie Mae Woodman Craig William Woodman and Mary Anne Elizabeth(Roney)Woodman | Worcester Worcester |
| 12 | Tanya Lynn Boulanger Timothy Joseph Boulanger and Debra Ann(Berry)Boulanger | Worcester |
| 19 | Marissa Catherine Dube Russell Edward Dube and Susan (Carannante)Dube | Framingham |
| 23 | Anthony Mauro Guarini Maurice Joseph Guarini and Valerie Ann(Clapp)Guarini | Framingham |
| 25 | Philip Michael Demers Bernard Paul Demers and Kerry Anne(Tremblay)Demers | Worcester |
| 26 | Tanya Mae Blair Joel Scott Blair and Sherry Mae(Bissonnette)Blair | Worcester |
| 30 | Jillian Ryan Collins Paul Francis Collins, Jr. and Kathleen Marie(Ryan)Collins | Worcester |
| 31 | Jesse William Ellowitz Michael Herbert Ellowitz and Donna Marie(Miglionico)Ellowitz | Worcester |
| August | | |
| 12 | Heather Marie Johns Robert Anthony Johns and Robin Lee(Hendrickson)Johns | Worcester |
| 13 | Kurt Andrew Johnson, Jr. Kurt Andrew Johnson and Wanda Ellen(Shays)Johnson | Worcester |
| 18 | Courtney Anne McGuinness Mark Allen McGuinness and Mary Ann(Brennan)McGuinness | Worcester |
| 20 | Steven Alan Liimatainen Gary John Liimatainen and Susan Janet(Scales)Liimatainen | Worcester |
| 31 | Jared Michael Border William Joseph Border and Margaret Ann(White)Border | Worcester |
| September | | |
| 16 | Jessica Raeni Nadeau William Paul Nadeau and Cheryl Katherine(Hebb)Nadeau | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|--|------------------------|
| September | | |
| 29 | Matthew Albert Horsfall Michael Joseph Horsfall and Paula Marie(DePerrio)Horsfall | Worcester |
| October | | |
| 1 | Beverly Nannette Williamson Robert Lavelle Williamson and Janet Lea(Norrell)Williamson | Worcester |
| 6 | Douglas Joseph Griffin Lee Allen Griffin and Andrea(Bankowski)Griffin | Worcester |
| 13 | Joseph Thomas Ressler Joseph Michael Ressler and Mary Ellen(Michaud)Ressler | Worcester |
| 21 | Michael Scott Kauppila Andrea Lynn Kauppila Glenn Stephen Kauppila and Mary Jane(Merchant)Kauppila | Worcester Worcester |
| 31 | Rosemarie Elizabeth Rommes Richard Daniel Rommes and Dawn Marie(Brown)Rommes | Worcester |
| November | | |
| 3 | Katelyn Allen Thomas Joseph Allen, Jr. and Cheryl Ann(Grimes)Allen | Worcester |
| 9 | Jessica Lynn Sandstrom John Sandstrom, Jr. and Kimberly Ann(Muirhead)Sandstrom | Worcester |
| 17 | Lauren Patricia Slattery Kenneth Alexander Slattery and Louise Beth(Mirisola)Slattery | Worcester |
| December | | |
| 7 | Paul Joseph Breton Joseph John Breton and Joanne(Cerrone)Breton | Worcester |
| 15 | Shane Alan Asbury Charles Edward Asbury Jr. and Grace Ellen(Janes)Asbury | Worcester |
| 18 | Tricia Carolyn Walker William George Walker Jr. and Jineen Marie(Raskett)Walker | Worcester |
| 19 | Philip Steven Gwyther John Boyce Gwyther and Ann Elizabeth(Hirvi)Gwyther | Worcester |

R U T L A N D M A R R I A G E S - 1 9 8 6

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|-------------|---------------------------------------|-------------------------------------|--------------------------|
| March | | | |
| 22 | Gregory C. Varjian Kathryn Beard | West Brookfield North Brookfield | Rutland |
| April | | | |
| 12 | David LaBossiere Sandra Pollander | Rutland Rutland | Princeton |
| May | | | |
| 16 | John P. Remington Kerry J. Potvin | Barre Rutland | Gardner |
| June | | | |
| 7 | Hung Xec Hoang Hang Mong Thai | Rutland Rutland | Rutland |
| 10 | Steven R. Coderre Diane C. Shimkus | Rutland Rutland | Tewksbury |
| 14 | David E. Pierce Ruth F. Lallier | Rutland Rutland | Holden |

RUTLAND MARRIAGES - 1986

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|-------------|---|--------------------------------------|--------------------------|
| June | | | |
| 14 | David J. Ferreira Lori A. Akers | Crystal River, FL Rutland | Holden |
| 27 | Richard E. Anderson Jr. Anne F. Bazydlo | Jefferson Rutland | Rutland |
| August | | | |
| 16 | Christopher Duesberg Kathy M. Bickford | Rutland Rutland | West Boylston |
| September | | | |
| 13 | Cary Michael Glendye Betsy Ann Potvin | Holden Holden | Rutland |
| 20 | Michael Anthony Shimkus Angela Marie Luparelli | Rutland Rutland | Rutland |
| 27 | Brian Anthony Fox Marjorie Ann Scully | Shrewsbury Rutland | Rutland |
| 27 | Reynie S. Caron Rebecca J. Drake | North Brookfield North Brookfield | Barre |
| October | | | |
| 4 | Ari Baron Wendi Ellen Blunt | Worcester Rutland | Rutland |
| 18 | Richard F. Eckhardt Robin M. Filipe | Rutland Framingham | Framingham |
| 18 | Iain A. McKinlay Betsy L. Pepling | North Brookfield North Brookfield | Rutland |
| November | | | |
| 22 | William R. Randall Shirley J. Mailloux | Rutland Rutland | Westminster |
| 29 | David S. Raymond Robin L. Helle | Rutland Rutland | Rutland |
| December | | | |
| 13 | Matthew C. Booth Gina Marie Littizzio | Hubbardston Rutland | Rutland |
| 20 | Charles L. Martin Mary Ann Bosse' | Rutland Rutland | Rutland |

R U T L A N D D E A T H S

1 9 8 6

| <u>DATE</u> | | <u>PLACE OF DEATH</u> |
|-------------|--------------------------|-----------------------|
| January | | |
| 2 | Floyd V. Isble | Worcester |
| 7 | Phyllis L. Wheeler | Holden |
| February | | |
| 7 | Ero M. Peterson | Rutland |
| March | | |
| 23 | Francis Bronislaw Zelazo | Rutland |
| April | | |
| 2 | Francis J. Hasenmiller | Rutland |
| 11 | Evelyn von Stein | Holden |
| May | | |
| 16 | Donald E. Seymour | Worcester |
| 21 | Edward T. White | Holden |
| June | | |
| 24 | Marjorie E. Viner | Holden |
| 28 | Charles Robert Griffin | Worcester |
| July | | |
| 14 | Frances M. Conway | Worcester |
| 18 | Ethel S. Dow | Worcester |
| August | | |
| 4 | Everett C. Ross | Holden |
| 17 | Pawel J. Machnik | Worcester |
| 20 | Florence E. Young | Holden |
| September | | |
| 3 | Walter C. Putnam | Holden |
| 5 | Wilbur M. Foss | Worcester |
| 15 | Mary A. Touchette | Holden |
| 17 | Allison M. Cocker | Holden |
| October | | |
| 7 | Ann R. Harkness | Holden |
| 15 | Clarence A. Pond | Worcester |
| 17 | William J. Rego | Holden |
| 19 | Paul David Ericson | Holden |
| 20 | Charles A. Paquette | Rutland |
| November | | |
| 26 | Catherine J. Sullivan | Worcester |
| December | | |
| 4 | Ann K. Maines | Worcester |
| 14 | Edward J. Griffin | Rutland |

There were 10 Non-Resident deaths in Rutland in 1986.

Irene T. Amsden, Town Clerk

LICENSES ISSUED DURING THE YEAR 1986

| | |
|--|-----|
| Resident Citizen Fishing | 191 |
| Resident Citizen Minor Fishing | 19 |
| Resident Citizen Fishing (Age 65-69) | 13 |
| Non-Resident Citizen/Alien Fishing | 2 |
| Resident Citizen Trapping | 2 |
| Resident Citizen Minor Trapping | 1 |
| Duplicates | 11 |
| Resident Citizen Hunting | 39 |
| Resident Citizen Hunting (Age 65-69) | 1 |
| Resident Citizen Sporting | 145 |
| Resident Citizen Sporting (Age 65-69) | 9 |
| Resident Citizen Sporting (Over 70) | 48 |
| Archery/Primitive Firearms Stamps | 74 |
| Waterfowl Stamps | 24 |

DOG LICENSES

| | | | |
|-----------------------------|-------------------|---------------|---------------|
| 308 Male @ \$3 | \$ | 924.00 | |
| 64 Female @ \$6 | | 384.00 | |
| 263 Spayed Female @ \$3 | | 789.00 | |
| 5 Kennel @ \$10 | | 50.00 | |
| 1 Kennel @ \$25 | | 25.00 | |
| 2 Kennel @ \$50 | | <u>100.00</u> | \$2,272.00 |
| | Less Fees | | <u>482.25</u> |
| | Paid To Treasurer | | \$1,789.75 |
| Miscellaneous Fee Collected | | | 540.11 |

Respectfully submitted,

Irene T. Amsden,
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS
PROCEEDINGS

SPECIAL TOWN MEETING **JANUARY 13, 1986**

ARTICLE 1. Moved and seconded that the Town accept the provisions of Section 13, Chapter 188 of the Acts of 1985, providing for Professional Development Grants for the purpose of supplementing teacher compensation. So voted unanimously.

ARTICLE 2. Moved and seconded that the Town appropriate from Free Cash the sum of \$10,500 for Architectural/Engineering Design Fees for re-roofing at Naquag School and authorize the Rutland School Committee to enter into all contracts and perform all acts necessary. So voted unanimously.

ARTICLE 3. Moved and seconded that the Town appropriate from Free Cash the sum of \$5,150 to replace the exterior doors at the Primary School building and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. So voted unanimously.

ARTICLE 4. Moved and seconded to TAKE NO ACTION in regard to re-surfacing at the Naquag School. So voted unanimously.

ARTICLE 5. Moved and seconded that NO ACTION BE TAKEN in regard to re-surfacing at the Primary Building. So voted unanimously.

ARTICLE 6. Moved and seconded to approve the action of the Wachusett Regional School District Committee to accept the provisions of Section 13 of Chapter 188 of the Acts of 1985 providing for Professional Development Grants for the purpose of supplementing teacher compensation. So voted unanimously.

ARTICLE 7. Moved and seconded to create a committee of seven members to assess space needs of the Library and other town departments and make recommendations at the May, 1986 Annual Town Meeting. The Committee should consist of 2 people appointed by the Selectmen, 2 by the Library Trustees, 2 by the Finance Board and one by the Historical Society to be a citizen of Rutland for a total of seven. So voted unanimously.

ARTICLE 8. Moved and seconded to appropriate from Free Cash the sum of \$400 for the expenses of the Space Needs Study Committee. So voted unanimously.

ARTICLE 9. Moved and seconded that the Town appropriate from Available Funds (Free Cash) the sum of \$59 to pay an old bill of the Veterans' Services of Fiscal Year 1985. So voted unanimously.

ARTICLE 10. Moved and seconded to appropriate from Free Cash the sum of \$10,500 to the Dispatch Wage Account # 11.01. So voted unanimously.

ARTICLE 11. Moved and seconded to appropriate from Available Funds (Free Cash) the sum of \$4,578 to be added to the 10.02 Police Expense Account. So voted unanimously.

ARTICLE 12. Moved and seconded that the Town vote to appropriate \$27,500 from Federal Revenue Sharing Funds for the construction of an access ramp and to replace the exterior door and steps at the front entrance and to replace the exterior doors at the side entrance of the Community Hall. So voted unanimously.

ARTICLE 13. Moved and seconded that the sum of \$2,000 be appropriated from Free Cash to purchase fill to be used as cover for the Landfill. So voted unanimously.

TOWN ELECTION MAY 12, 1986

At the Annual Town Election held on May 12, 1986, the Town Officers were elected under Article 1 of the Warrant. There were 366 ballots cast and the results of the voting are as follows:

| | | |
|--------------------|------------------------|-----|
| Moderator | John F. Kane | 294 |
| 1 year | Blanks | 72 |
| Selectman | Raymond J. Becker, Jr. | 284 |
| 3 years | Blanks | 82 |
| Assessor | Joyce H. McGuinness | 261 |
| 3 years | Blanks | 105 |
| Assessor | Nelson M. Calkins, Jr | 287 |
| 1 year | Blanks | 79 |
| School Committee | Barbara L. Ruchala | 215 |
| 3 years | Blanks | 151 |
| School Committee | Douglas C. Briggs | 235 |
| 3 years | All others | 4 |
| | Blanks | 127 |
| Wachusett Regional | Burton H. Fiske | 275 |
| School Comm. | Blanks | 91 |
| 3 years | | |

| | | |
|---------------------|--------------------|-----|
| Board of Health | Debra Hackler | 154 |
| 3 years | Bernard G. O'Grady | 176 |
| | Blanks | 36 |
| Planning Board | Ralph E. Caloiaro | 252 |
| 5 years | Blanks | 114 |
| Library Trustee | Wayne Vigeant | 231 |
| two for three years | Janet Barakian | 8 |
| | Blanks | 492 |
| Library Trustee | Robert E. Timinski | 223 |
| 1 year | Blanks | 143 |

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 17, 1986, according to the Town By-Laws as follows:

ARTICLE 2. Moved and seconded to accept the Annual Reports of the Town Officers and Committees. So voted unanimously.

ARTICLE 3. Moved and seconded to fix the salaries of the elected Town Officers for the financial year beginning July 1, 1986, as shown in the Finance Committee's recommended budget on pages 5 and 6.

ARTICLE 4. Moved and seconded to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1986, in accordance with provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted unanimously.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments for the 1987 Fiscal Year. The total amount raised and appropriated was \$3,505,254 and \$40,000 was appropriated from available funds in the Treasury.

ARTICLE 6. Moved and seconded that the Town authorize the Treasurer/Collector to enter into compensating balance agreements during fiscal 1987, as permitted by General Laws, Chapter 44, Section 53F. So voted unanimously.

ARTICLE 7. Paula Conrad gave the report of the Space Needs Study Committee and a motion was made and seconded to 1. pursue State Assistance 2. Contact Central Mass Planning 3. Contact area graduate schools. Objective: to collect the necessary information which would lead to the hiring or otherwise acquiring of a professional planner who would produce a long range building space needs plan for the Town. So voted unanimously.

ARTICLE 8. Moved and seconded to appropriate from Federal Revenue Sharing Funds the sum of \$8,620 to purchase a new 1986 1/2 ton pick up truck and to authorize the Selectmen to sell a 1980 Chevrolet 1/2 ton pick up truck, the proceeds of said sale to be applied to the purchase of the new truck. So voted unanimously.

ARTICLE 9. Moved and seconded to transfer from Available Funds (Free Cash) the sum of \$12,000 for the improvement of Kenwood Drive and Prospect Street. So voted by a majority voice vote..

ARTICLE 10. Moved and seconded to appropriate from Federal Revenue Sharing Funds the sum of \$3,500 to purchase a Hydraulic Jack Hammer for the D.P.W. So voted unanimously.

ARTICLE 11. Moved and seconded to appropriate from Federal Revenue Sharing Funds the sum of \$2,500 to purchase an Air Compressor for the D.P.W. So voted unanimously.

ARTICLE 12. Moved and seconded TO TAKE NO ACTION (for a sum of money for a parking lot at Memorial Field.) So voted unanimously.

ARTICLE 13. Moved and seconded to transfer from Free Cash the sum of \$1,200 for the Assessors to publish Valuation Books. So voted unanimously.

ARTICLE 14. Moved and seconded to transfer from Free Cash the sum of \$25,129 to conduct a Hydrogeologic Survey of the Sanitary Landfill. So voted unanimously.

ARTICLE 15. Moved and seconded to transfer from Free Cash the sum of \$24,610 for the purchase of equipment itemized in the following list (Schedule A attached) for the Rutland Schools and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. So voted unanimously.

ARTICLE 16. Moved and seconded to transfer from Available Funds the sum of \$1,005 to replace the Naquag School sign and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. So voted unanimously.

ARTICLE 17. Moved and seconded to transfer from Available Funds \$6,800 for Bituminous Concrete itemized in Schedule B attached for re-surfacing at the site of the Primary School Building and authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. So voted unanimously.

ARTICLE 18. Moved and seconded to transfer from Available Funds \$52,815 for Bituminous Concrete itemized in Schedule C attached for re-surfacing at the Naquag School and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. So voted unanimously.

ARTICLE 19. Moved and seconded to appropriate from Federal Revenue Sharing Funds the sum of \$3,000 for a PPC Reader Printer for the Town Clerk's office. So voted unanimously.

ARTICLE 20. Moved and seconded to appropriate from Free Cash \$2,500 to establish and/or improve water supply sources for fire protection. So voted unanimously.

ARTICLE 21. Moved and seconded to appropriate from available funds (Free Cash) the sum of \$3,634 to purchase protective gear, boots, gloves, special tools and equipment to handle hazardous materials for the fire department. So voted unanimously.

ARTICLE 22. Moved and seconded to appropriate from Free Cash \$7,000 to provide preventative medical shots (hepatitis) for Fire and Police personnel. So voted unanimously.

ARTICLE 23. Moved and seconded to appropriate from Free Cash \$2,500 to provide training and materials for Basic Level Emergency Medical Technicians. So voted unanimously.

ARTICLE 24. Moved and seconded to appropriate from Free Cash \$4,222 for equipment for the fire station communications center, including new glass, window blinds, an air conditioner, additional security lighting and security locks. So voted unanimously.

ARTICLE 25. Moved and seconded to accept the provisions of Chapter 308 of the Acts of 1985 which empowers the Town to enact by-laws relative to the regulation of dogs. So voted unanimously.

ARTICLE 26. Moved and seconded to amend the Town of Rutland By-Laws under Dogs by adding after Section 1 the following: Section 2. "notwithstanding the provisions of section 139 of chapter 140 of the General Laws or any other provision of law to the contrary, the annual fees to be charged by the Town of Rutland for the issuance of licenses for dogs shall be established by the Board of Selectmen." So voted unanimously.
NOTE: The Attorney General did not approve this By-Law since the exact amount of the fee did not appear in the text.

ARTICLE 27. Moved and seconded to amend the Zoning By-Laws by changing from Residential to Business a tract of land owned by Patricia A. Hassett and Charlene M. LaPoint of 240 East County Road at the easterly side of the intersection of Glenwood Road and East County Road. So voted unanimously.

ARTICLE 28. Moved and seconded to amend the Zoning Map and By-Law by rezoning from Residential to Multi-Family District a large tract of land on Central Tree Road and Naquag Street belonging to Clifford Watt.. On a standing vote count, the motion was DEFEATED by a large majority.

ARTICLE 29. Moved and seconded to TAKE NO ACTION on this article which would have appropriated a sum of money from Available Funds to reduce the tax levy. So voted unanimously.

ARTICLE 30. The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee and the following Finance Committee members.

| | |
|-------------------|-------------------|
| Thomas Blunt | Term Expires 1988 |
| Clealand B. Blair | Term Expires 1988 |
| Robert M. Blondin | Term Expires 1989 |
| Kenneth L. Viner | Term Expires 1989 |

SPECIAL TOWN MEETING JUNE 26, 1986

ARTICLE 1. Moved and seconded to appropriate \$5,703 from Federal Revenue Sharing Funds for the Planning Board to conduct a Pilot Study for a master plan. So voted unanimously.

ARTICLE 2. Moved and seconded to transfer from Free Cash \$40,000 to begin the closing of the Town's Landfill and to authorize the Board of Public Works to enter into all contracts and expenditures for the project working with the Board of Health and its agents. So voted unanimously.

ARTICLE 3. Moved and seconded to appropriate the sum of \$500 from Free Cash to hire a Parking Clerk. So voted unanimously.

ARTICLE 4. Moved and seconded to transfer from Free Cash \$4,585.40 to the fire wage account #12.01. So voted unanimously.

ARTICLE 5. Moved and seconded to transfer from Free Cash \$2,000 to the ambulance wage account #13.01 . So voted unanimously.

ARTICLE 6. Moved and seconded to appropriate from Free Cash \$1,000 for the Bicentennial Commission of Shay's Rebellion. So voted unanimously.

ARTICLE 7. Moved and seconded to appropriate \$6,200 from Federal Revenue Sharing Funds to supplement the appropriation under Article 12 of the January 13, 1986 Special Town Meeting. So voted unanimously.

ARTICLE 8. Moved and seconded to appropriate from Federal Revenue Sharing Funds \$60,000 and to transfer from Available Funds \$54,500 for re-roofing the Naquag School and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. So voted unanimously.

ARTICLE 9. Moved and seconded to accept the provisions of Chapter 70A of the M.G.L. as inserted by Chapter 188 of the Acts of 1985 and, further, to accept a second Equal Education Opportunity Grant for Fiscal 1987 in the total amount of \$43,484 as provided by said Chapter 70A. So voted unanimously.

STATE PRIMARY SEPTEMBER 16, 1986

Polls were opened from 7:00 A.M. to 8:00 P.M.

472 ballots were cast 397 Democrats 75 Republicans

SPECIAL TOWN MEETING OCTOBER 15, 1986

ARTICLE 1. Moved and seconded that \$14,800 be appropriated from Federal Revenue Sharing Funds for the purchase and equipping of a new police cruiser. So voted unanimously.

ARTICLE 2. Moved and seconded to raise and appropriate \$1,232 to be added to the 40.01 Veterans Agent Salary Account for the Fiscal Year 1987. So voted unanimously.

ARTICLE 3. Moved and seconded to raise and appropriate the sum of \$18,500 to be added to the 64.02 Group insurance account for the Fiscal Year 1987. So voted unanimously.

ARTICLE 4. Moved and seconded to appropriate the sum of \$67,200 to be added to the Rutland School Committee 1986-1987 budget for the purpose of funding negotiated contracts and to affectuate raise increases for school employees. So voted unanimously.

ARTICLE 5: Moved and seconded to TAKE NO ACTION on this article. The School Committee indicated further information was needed. So voted unanimously.

ARTICLE 6: Moved and seconded to transfer from available funds the sum of \$2,916 to replace the intercom console sound system at the Naquag School and authorize the Rutland School Committee to enter into all contracts. So voted unanimously.

ARTICLE 7: Moved and seconded to transfer from available funds in the hands of the Treasurer, the sum of \$5,241 to install an intercom sound system in the Primary Building and authorize the Rutland School Committee to enter into all contracts. So voted unanimously.

ARTICLE 8: Moved and seconded to transfer from available funds in the hands of the Treasurer, the sum of \$12,400 to replace the boiler burner at the Naquag School. So voted unanimously.

ARTICLE 9: Moved and seconded to raise and appropriate the sum of \$1,475 for repairs to the boiler piping at the Primary Building. So voted unanimously.

ARTICLE 10: Moved and seconded to raise and appropriate, the sum of \$250 for the purchase of a file cabinet for the Town Accountant. So voted unanimously.

ARTICLE 11: Moved and seconded to raise and appropriate the sum of \$679.20 for the purchase of a typewriter for the Board of Assessors. So voted unanimously.

ARTICLE 12: Moved and seconded to raise and appropriate the sum of \$540 for the purchase of a typewriter for the Dispatch System. So voted unanimously.

ARTICLE 13: Moved and seconded to raise and appropriate, the sum of \$540 for the purchase of a typewriter for the Fire Department. So voted unanimously.

ARTICLE 14: Moved and seconded to raise and appropriate the sum of \$1,365 for the purchase of a copier for the Fire Department. So voted unanimously.

ARTICLE 15: Moved and seconded to raise and appropriate the sum of \$1,591.50 to pay previous year's bills (Fiscal 1986) of the Planning Board. So voted unanimously.

ARTICLE 16: Moved and seconded to amend the Town By-Laws by repealing certain language in Public Drinking Section 1 (one) and replacing said language with new language including a new Section 1D so that the By-Law as amended will read:

SECTION 1. A. Whoever shall, at any time, within the area of any public way within the Town which is in front of or in the immediate vicinity of a commercial establishment, whether that area be a portion of a Town way, county highway, state highway, or a private way open to the public, consume intoxicating beverage, or has in possession an open container thereof, shall be punished by a fine not exceeding fifty dollars (\$50.00).

This section shall be construed so as to prohibit the following:

The consumption of intoxicating beverages or possession of an open container thereof by any person while such person is standing, sitting, walking, running or otherwise present within such above described areas or is within any parked, standing or moving vehicle which is within such above described areas.

- B. Whoever shall consume any intoxicating beverages or has in possession an open container thereof in any public building, or on any public property, including parks, cemeteries, school houses and school grounds, and public squares, or in any private way or parking area regulated under the provisions of M. G. L. Chapter 90, Section 18, shall be punished by a fine not exceeding fifty dollars (\$50.00).
- C. The foregoing section (A) and (B) shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the Massachusetts General Laws.
- D. Any person who consumes intoxicating beverages or has in possession an open container thereof, as prohibited by sections A & B, of Section *1 Public Drinking shall be subject to arrest, without a warrant by a Sheriff, Deputy Sheriff, Town Police Officers or State Police Officer.

ARTICLE 17: Moved and seconded to accept as public ways the following streets in the Hawthorne Estates Development: Summerhill Drive, Skyline Drive and Sumac Circle.

In accordance with the layout of the Board of Selectmen of said streets as shown on a plan entitled Hawthorne Estates dated May 10, 1977, duly filed with the Town Clerk and approved by the Planning Board and hereby do authorize and direct the Board of Selectmen to make a taking by eminent domain of all outstanding right, in accordance with said lay out. So voted unanimously.

ARTICLE 18: Moved and seconded to appropriate the sum of \$160,000 from Sewer Receipts Reserved for appropriation to the Massachusetts Water Resource Authority sewer assessment. So voted unanimously.

ARTICLE 19: Moved and seconded to appropriate the sum of \$55,000 from Available Funds (Free Cash) to the Stabilization Fund. So voted unanimously.

ARTICLE 20: Moved and seconded to TAKE NO ACTION on this article. This would have appropriated a sum of money to reduce the tax levy of the current year. So voted with a majority voice vote.

STATE ELECTION NOVEMBER 4, 1986

Polls opened from 7:00 A.M. to 8:00 P.M.

1,299 voted

| GOVERNOR - LT. GOVERNOR | | DISTRICT ATTORNEY MIDDLE | |
|--------------------------------|-----|---------------------------------|-----|
| Dukakis and Murphy | 755 | John J. Conte | 925 |
| Karlotis and Nikitas | 474 | Blanks | 374 |
| Blanks | 70 | | |

| ATTORNEY GENERAL | | SHERIFF WORCESTER COUNTY | |
|-------------------------|-----|---------------------------------|-----|
| Edward F. Harrington | 719 | John M. Flynn | 713 |
| James M. Shannon | 512 | Alexander C. Stowe | 502 |
| Blanks | 68 | Blanks | 84 |

| SECRETARY OF STATE | | COUNTY COMMISSIONER | |
|---------------------------|-----|----------------------------|-----|
| Michael Joseph Connolly | 720 | Francis J. Holloway | 825 |
| Deborah R. Cochran | 470 | Blanks | 474 |
| Blanks | 109 | | |

| TREASURER | | WORCESTER COUNTY CHARTER COMMISSION | |
|------------------|-----|--|-----|
| | - | David P. Dzielczek | 55 |
| | | William C. Hanafin | 950 |
| Robert Q. Crane | 575 | Dana G. Putnam | 77 |
| L. Joyce Hampers | 635 | Blanks | 217 |
| Blanks | 89 | | |

| AUDITOR | |
|-------------------|-----|
| A. Joseph DeNucci | 591 |
| William Robinson | 600 |
| Blanks | 108 |

| REP. IN CONGRESS 2nd DIST. | |
|-----------------------------------|-----|
| Edward P. Boland | 694 |
| Brian P. Lees | 502 |
| Blanks | 103 |

| COUNCILLOR 7th DIST. | |
|-----------------------------|------------------------|
| James D. O'Brien, Jr. | 866 |
| Blanks | 433 |
| | Respectfully submitted |

| SENATOR | |
|------------------------------------|-------------------------------|
| WORC. FRANKLIN, HAMPD. HAMP | |
| Robert D. Wetmore | 980 |
| Blanks | 319 |
| | Irene T. Amsden Town Clerk |

| REPRESENTATIVE 1st Worc. | |
|---------------------------------|-----|
| Mary Jane McKenna | 978 |
| Blanks | 321 |

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

14,060 feet of various townroads was resurfaced using 18,000 gallons of MC-800 and 1,200 cubic yards of 60/40 mix. 20,190 feet of various town roads were sealed with 8,550 gallons of MC-800 and 457 cubic yards of sand cover. 2,630 feet of Prospect Street and 3,500 feet of Kenwood Road was rebuilt and resurfaced.

25,000 feet of shoulders were cleaned along various town roads. Sand was swept from the road sides in the center area of town and along the main roads. 220 catch basins and drop inlets were cleaned of sand and leaves.

All the gravel roads were scraped in the spring.

Fifty percent (50%) of the road sides were mowed and grass and brush was mowed behind most of the guardrails.

Replacement of stolen and vandalized street signs and various other road side signs remains an expensive problem.

STATE AID IMPROVEMENTS

2,100 feet of Pommogussett Road was resurfaced with Bituminous Concrete, drainage structures were adjusted to grade and paved waterways were installed where needed.

7,200 feet of Maple Avenue was resurfaced with Bituminous Concrete, drainage structures were adjusted to grade and berm and sidewalks repaired in the center of town.

SNOW REMOVAL

During 1986, the Department of Public Works equipment was dispatched twenty-one (21) times for sanding with twelve (12) of the twenty-one (21) times requiring plowing. Approximately, forty-four inches (44") of snow fell during the year 1986. 2,700 yards of sand was used and, approximately, 300 tons of salt.

PARKS

Grass was mowed and trimmed at least once a week on the town's, approximately, ten (10) acres of lawns by the Department of Public Works personnel.

There is, approximately, six (6) acres of town cemeteries to be mowed and trimmed periodically through the growing season.

Mary Ohlson, with the assistance of Barbara Ruchala, again, conducted a successful water safety and swimming instruction program. Approximately 220 children took courses in the 4-5 year old group, beginners, advanced beginners, intermediate and swimmer classes.

The Memorial Field continues to be hampered with malicious driving on the field by motor vehicles and recreational vehicles causing damage to the lawn surface.

A new slide was purchased to replace two (2) older slides and will be placed in service in the spring of 1987.

FORESTRY

Five (5) Public Hearings were held regarding the removal of public shade trees. Two (2) of the requests were denied because of written objections.

It should be noted that, it is against State Law to remove any public shade tree over 1½-inches without a public hearing. If anyone has any questions about this or are in doubt as to whether a tree is a public shade tree, they should contact the Tree Warden and he will be happy to assist you.

The Town of Rutland wishes to thank Massachusetts Electric Company for their assistance this past year.

SEWERS

The Department of Public Works purchased smoke testing equipment this past year and will be doing testing for infiltration and inflow in the early summer of 1987.

There was one (1) sewer blockage this past year.

Sewer users are reminded that the town sewers are for septage only. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods. Besides causing possible blockages, these items, also, are difficult to treat at the treatment plant causing higher operating costs to the user.

WATER

On Maple Avenue, all of the domestic water connections on the 4-inch water line were completed to the 8-inch water main and the 4-inch water main was discontinued. Clean up will be completed in the spring.

Three (3) new gate valves were installed at the intersection of Maple Avenue and Prescott Street.

Two (2) hydrants were installed.

420 feet of water line was installed at Sunnyside Avenue. This completes a loop on this line.

The water mains were flushed in the spring and again in late summer.

There eight (8) water breaks this year.

The Department of Public Works program to update water meters was continued this year.

WATER WITHDRAWAL FROM MUSCHOPAUGE

| MONTH | RUTLAND | HOLDEN | WATER LEVEL BELOW HIGH WATER MARK |
|--------------|--------------------|----------------------------|---|
| January | 9,754,000 | 4,565,600 | 52" |
| February | 8,683,000 | 4,604,200 | 46" |
| March | 9,498,000 | 3,741,400 | 25" |
| April | 9,519,000 | 11,825,600 | 22.5" |
| May | 10,305,000 | 18,769,600 | 34" |
| June | 10,232,000 | 18,818,100 | 33" |
| July | 11,745,000 | 24,996,200 | 39" |
| August | 10,947,000 | 9,639,500 | 57" |
| September | 11,294,000 | 4,515,600 | 71.5" |
| October | 10,915,000 | 4,900,000 Estimated | 81" |
| November | 10,370,000 | 4,900,000 Estimated | 89" |
| December | <u>10,489,000</u> | <u>4,900,000</u> Estimated | 65.5" |
| TOTAL | 123,751,000 | 116,175,800 | |

Total withdrawal from Muschopauge Pond in the year 1986, 239,926,800 gallons.



REPORT OF THE POLICE DEPARTMENT

The year 1986 brought about few personnel changes in the Rutland Police Department. In March, Kevin McCarthy was appointed as a Police Officer and Jeffrey Stillings was made Assistant Dog Officer with Richard Salls remaining as Dog Officer.

The first full year with a full time officer has proved to be an asset to the Town of Rutland and a help to the rest of the Department.

Among many of the programs sponsored by this department this year was one that was held at Naquag Elementary School. Three programs have been held up to this date and they were all related to "Drugs and Alcohol." The very interesting and informative talks were a joint venture between the School Improvement Council, the Counselor at Rutland Heights Hospital D.U.I. Program, and the Spencer Savings Bank. These programs were very successful and were very well attended by the youth as well as adults from our town along with surrounding towns.

Numerous courses and mandated training have been taken by the members of the department during the year to keep upgrading the Police Dept.

Again, a "Thank You" goes to all the townspeople for their participation in "Crime Watch" by reporting anything suspicious in their neighborhoods and becoming concerned.

A special "Thank You" goes to our families for their continued support and understanding -- without them we would not be here!!

Telephone Calls Handled -----(approx.) 8,376
(Complaints, Info, Etc.)

| | |
|-------------------------|-------|
| Accidents ----- | 98 |
| Fatalities ----- | 2 |
| Larceny ----- | 31 |
| Breaking/Entering ----- | 23 |
| Vandalism ----- | 41 |
| Citations Issued ----- | 1,632 |
| Summons Served ----- | 90 |
| Burgular Alarms ----- | 62 |

Cash paid to the Treasurer for fees and licenses: \$ 777.00

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE DOG OFFICER

Although I have only held this position for a short time, the experience has been a rewarding one. Whenever the subject of the family dog is concerned, I have found that in most cases it is taken very seriously by the dog owner. From this experience, I assume that these same concerned dog owners truly care about these "members of the family". So if you really care about your dog, you'll see that it is licensed for two reasons:

- 1) You cannot purchase a license without proof of rabies vaccination, so it assures everyone that the dog is protected from the rabies virus.
- 2) If the dog gets lost or picked up, without a license to identify him, it would be difficult to find his owners. Also, if the dog is caught without any tags, it is automatically determined as being a stray, and therefore could be destroyed if not claimed after a period of ten days.

Also, just a reminder that the Town By-Laws regarding dogs states that all dogs shall be restrained from running at large. This is important with the town growing day by day, and especially important in today's society where dog owners are liable for any problems that their dog might cause.

| | |
|---|-----|
| NUMBER OF DOGS LICENSED IN 1986 | 622 |
| NUMBER OF DOGS APPREHENDED | 107 |
| NUMBER OF DOGS CONFINED | 44 |
| STRAY DOGS DESTROYED AFTER TEN DAYS CONFINEMENT | 9 |
| NUMBER OF DOGS SOLD | 2 |
| DOGS REPORTED KILLED BY MOTOR VEHICLES | 6 |
| LOST DOGS REPORTED | 32 |
| OTHER CALLS | 204 |

Respectfully submitted,

Jeffrey A. Stillings,
Assistant Dog Officer

REPORT OF THE PARKING CLERK

From March 3, 1986 to the end of December 31, 1986 there were 68 parking violations recorded by the Clerk. 64 of these violations were a first time offense. Four were second offenses.

I would like to thank the Police Department for the help on getting this new Department operating, for this is the first time the Town of Rutland has had a "Parking Ticket System".

Monies paid to the Treasurer for Offenses paid: \$20.00

Respectfully submitted,

John P. Prucnal,
Parking Clerk

REPORT OF THE BOARD OF HEALTH

The three member Board of Health continues its regular twice monthly meetings, but because of the constant increase of the workload, the Board is finding it necessary to hold a 3rd monthly meeting just to catch up on paperwork.

Board members continued its membership with the Central Massachusetts Association of Health Boards attending scheduled meetings in Shrewsbury when possible.

The Board awarded a contract to Whitman & Howard, Inc., of Wellesley, Massachusetts, for a hydrogeological study of the Landfill located at Charnock Hill Road. The purpose of the study is to describe the origin, nature and movement of leachate and its impact on the surrounding ground and surface waters. Findings also will be forwarded to the Department of Environmental Quality Engineering (D.E.Q.E.), to assist us in the closing and capping of the Landfill.

The Board is also seeking approval from Metropolitan District Commission (MDC) to install and operate a transfer station on the current Landfill site. The use of such transfer station would become necessary if the Town adopts this option when Signal Resco becomes operational in 1988.

The other option available to townspeople would be a curbside pick-up service which would eliminate the use of a transfer station. Both options will certainly be costly and change our habits of past rubbish disposal.

The Board would like to express its gratitude to Richard Barakian, John P. McNamara & Paul W. Nadeau for assisting us on information regarding the transfer station and closure procedures.

The Town Treasurer received the sum of \$21,204.00 collected from various fees charged by the Board of Health. Wachusett Home Health Agency made 1,305 visits to Rutland homes in 1986. Other available services from Wachusett Home Health are the purchase and/or rental of oxygen, hospital beds and medical equipment.

Respectfully submitted,

Wallace J. Aulenback

Phillip E. Glidde

Bernard O'Grady

REPORT OF THE BOARD OF FIRE ENGINEERS

With further Federal interpretation applying the Federal Fair Labor Standards Act to municipalities and ruling by Town Counsel on interpretation of the Law, the Board of Fire Engineers reluctantly changed Chief Engineer. The main concern of this law enforces the requirement to pay municipal workers time and one-half after forty hours of work. This law seriously effects the management decisions regarding staffing for small towns trying to provide emergency services. The Board wishes to thank Thomas P. Ruchala for his dedicated and professional leadership as Chief Engineer since 1977. Tom remains on the board as a member.

We have accepted delivery of our new Class A Farrar Pumper in December of this year. This new pumper will greatly enhance our fire fighting capability while increasing the safety of our fire fighters.

We have acquired from a Federal Excess Property program, which is administered by the Massachusetts Bureau of Fire Control, a surplus Air Force 5000 gallon tank truck. It is our desire to present a plan to the Town to convert this vehicle for fire fighting use. With the Town growing at a rapid rate and the area we have outside the water system, this type of vehicle will be a valuable asset to our fire fighting force.

Our rural water supply program was given a big boost this year with the assistance of the Town Department of Public Works, and Martelli Construction Company. We were able to install several water supply dry hydrants in outlying or high fire load areas.

The inspections we are required to perform continue to take a great amount of time daily. As the growth of the town continues to increase, we shall also have increased activity in this area. We continue to look to the future need of a full time staff position in consideration of this time requirement and other related duties of the fire department.

The Department responded to 59 structure fires, 9 vehicles fires, 20 motor vehicle accidents, 27 mutual aid calls, 15 false alarms, 9 other type fires, 6 public safety calls and 169 emergency ambulance calls.

The Board of Fire Engineers would like to take this opportunity to thank the members of the department, the Rutland Fire Brigade and the Rutland Aide Brigade for their continued support and dedication. Our thanks also to you, the townspeople and the other town boards for their support throughout the year.

The Board appointed the following Fire Officers for Fiscal 1987.

LIEUTENANTS: WILLIAM J. OLIVER JR.
 MICHAEL R. STODDARD

CAPTAINS: HENRY A. RUCHALA, JR.
DAVID I. LAPORTE
DEPUTIES: EDWARD L. BRACEBRIDGE
THOMAS P. RUCHALA
CHIEF: DAVID W. ROOT

Ambulance Officers appointed were, Lieutenant: Lee A. Glynn, Captain: Margaret E. Knowlton and Deputy: Randall G. Tappin.

Respectfully Submitted,
BOARD OF FIRE ENGINEERS

Arthur P. Andrews, Clerk
Edward L. Bracebridge

Richard W. Barakian
Thomas P. Ruchala

David W. Root, Chief Engineer

REPORT OF THE FOREST WARDEN

We responded to 27 calls for grass, brush and/or forest fires in 1986. These calls continue to range from the very small to large forest fires.

Open air burning remains in the same time period and under the same guidelines as in previous years. We issued 564 permits for open air fires in 1986.

I would like to take this opportunity to thank those who have helped us with the extinguishment of these fires.

The following were appointed as Deputy Forest Wardens for the Fiscal Year 1987. William J. Oliver, Jr., Michael R. Stoddard, Henry A. Ruchala, Jr., David I. LaPorte, Edward L. Bracebridge and Thomas P. Ruchala.

Respectfully Submitted,

David W. Root,
FOREST WARDEN

REPORT OF THE CONSERVATION COMMISSION

This year has been very busy for the Conservation Commission due to the large increase in building in Rutland. It has become very clear, however, that most people still do not understand our purpose. Let's take a moment to try to clarify that.

The Conservation Commission is charged with protecting our natural resources, most especially, but not limited to, those sensitive areas which are governed by the Massachusetts Wetlands Protection Act, M.G.L. 131, Section 40. Those areas covered by the act are:

1. Public and Private Water Supply
2. Ground Water Supply
3. Flood Control
4. Storm Damage Prevention
5. Pollution Control
6. Protection of Land Containing Shell fish
7. Protection of Fisheries
8. Protection of Wildlife Habitat (as of November, 1987)

The area which commands the greatest attention is protecting water supplies. This is especially true in Rutland where we have sources of water that feed Quabbin Reservoir and several of Worcester's reservoirs as well as our own and neighboring towns. The plants and soils of the wetlands and swamps clean the water of pollutants as it seeps through them into the streams that feed the reservoirs. That is why the Conservation Commission pays so much attention to what happens to these wetlands. Without them, our drinking water would not be so clean.

On the other hand, we are not here to unnecessarily restrict anyone's use of their land, and we work closely with each case to find the best, least costly solutions to situations. We encourage anyone who has questions or who is planning a project to contact us.

Another project the Conservation Commission has been working on this year has been the "Conservation property" next to Muschopauge Pond. The Boy Scouts, under supervision of Gregory Szlyk, have installed a hiking trail through the property. Also, Clealand Blair and his bulldozer operator volunteered their equipment and time to cover the remains of the buildings that were there. This project will continue in the spring of 1987. The Commission is now discussing how best to use the land, which must be developed for passive recreation. Anyone with ideas and ways and means to implement them is encouraged to contact a member of the Commission.

Respectfully submitted,

Harry Johnson
Addison Redfield
Susan Salmons

Charles Williams
Patricia Hassett
Everett Mason

Karin Leonard

REPORT OF THE BUILDING INSPECTOR

The Building Industry continued to boom in Massachusetts and the northeast during 1986. Nine thousand units were constructed in Worcester County, with an average price of \$115,000.00. Existing homes sales increased by 11% due to easier mortgages and lower mortgage rates. Nationally there is a need for four million housing units according to industry officials.

Modular homes are becoming more popular and account for approximately seventeen percent of the new homes. It is estimated that the cost of a modular is about 15% less, and the completion time considerably faster.

The construction of condominiums is a substantial part of the new housing industry. Many of the condominiums are now being built in rural areas as well as in cities.

It is expected that 1987 will be another good year for the building construction industry, but will probably not exceed 1986 level.

Statistics for the Building Department are as follows:

| | |
|-----------------------------|-----------------|
| 37 Dwellings | \$ 3,215,950.00 |
| 44 Additions & Repairs | 1,657,649.00 |
| 14 Garages | 218,306.00 |
| 15 Pools | 88,985.00 |
| 1 Commercial Addition | 61,350.00 |
| 17 Barn & Storage Buildings | 52,524.00 |
| 1 Handi-capped ramp | 30,977.00 |
| 5 Demolish | 25,870.00 |
| 1 Removal | 7,000.00 |
| 13 Stoves | 6,360.00 |
| 2 Temporary Mobile Homes | 6,000.00 |
| 1 Tower | 1,600.00 |
| 4 Tent | 1,470.00 |
| 1 Display | 1,000.00 |
| 1 Dog Kennel | 900.00 |
| 1 Chimney | 800.00 |
| 2 Fences | 700.00 |
| 1 Sign | <u>500.00</u> |
| | \$ 5,377,941.00 |
| Permit Fees Collected | 13,643.50 |
| Periodic Certificate Fees | <u>425.00</u> |
| | \$ 14,068.50 |

Respectfully submitted,

Harry C. Johnson, Jr.
Inspector of Buildings

REPORT OF THE PLUMBING INSPECTOR

There were fifty plumbing permits issued during the year of 1986. Forty-five final inspections were made and fifty-eight rough. The Plumbing Inspector meets at the Community Hall on Monday from 7 to 9 p.m.

A plumbing permit may be obtained at the Communtiy Hall or from the Plumbing Inspector. Only Massachusetts licensed plumbers may obtain a permit.

Respectfully submitted,

William G. Walker, Sr.
Plumbing Inspector

REPORT OF THE WIRE INSPECTOR

There were one hundred thirty-seven miscellaneous inspections during the year 1986 for which fees were collected and turned in to the Town Treasurer in the amount of \$790.00.

\$1,050 was appropriated for 1986.

Respectfully submitted,

Addington E. Johnson
Wire Inspector

REPORT OF THE COMMUNICATIONS COMMITTEE

The responsibilities of the communications committee is to oversee the emergency dispatch system.

The Federal Supreme Court reversed a ruling they had handed down in the past and now the Federal Labor Laws apply to local governments regarding minimum wages and hours worked per week. We reported last year that we were in the process of complying with this ruling. This Committee is pleased to report back to you that a centralized emergency dispatch system operating out of the fire station went into full operation on April 13, 1986.

This committee also met with various other surrounding towns for the purpose of negotiation to provide dispatching services for their communities.

As a result of this, the Town of Oakham signed a contract to provide them with full time emergency dispatch service, starting July 1, 1986. This helps to offset the additional cost of providing a centralized dispatch center in Rutland.

Respectfully submitted,

Carl G. Christianson, Jr., Chairman
Ralph H. Anderson, Jr.

Raymond J. Becker, Jr., Clerk
David W. Root

Kenneth M. Gordon

REPORT OF THE PLANNING BOARD

The Planning Board received three Sub-division proposals during 1986. The Joseph Smith property on Intervale Road proposed by Blair Builders, Inc., which was later withdrawn, another small sub-division Charnock Hill Estates by Blair Builders, Inc. is still in the preliminary stages. The third, Watts Farms proposed by Joseph Henry Associates, is a One Hundred Three lot plan submitted to the Board following the denial of the zoning change request for condominium construction on the site.

Several plans for building lots were endorsed by the Board on existing Town roads.

Two requests for Zoning Changes were received by the Board. Brian Stidsen of 228 Main Street requested a change from residential to business. Following the hearing the vote was affirmative at a Special Town Meeting. Patricia Hassett's zoning change request was proposed during 1985 and approved at the Town Meeting, this change was from residential to business.

The Board is working with Central Mass. Regional Planning Commission on a "Pilot Plan" in an effort to address the specific needs of the Town. Study of both Zoning Ordinance, and Sub-Division regulations have continued through the year. The Planning Board needs to make several changes in the Sub-Division regulations in order to bring it up to date. The Board has reviewed the Zoning Ordinance and plans to review it with Cullinan Engineering, Central Mass. Regional Planning Commission and Town Counsel for final proposed changes and additions. We do welcome input from residents involving Town planning as well.

James Meagher chose not to run for re-election. Ralph Caloiaro was elected at the May 1986 election.

Respectfully submitted,

Harry C. Johnson, Chairman
Stephen Ruchala

William Williams, Clerk
Donald Haines

Ralph Caloiaro

REPORT OF THE BOARD OF LIBRARY TRUSTEES

In 1986 the Rutland Board of Library Trustees welcomed Robert Timinski and Janet Barakian. Kathy Faucher, who resigned in February, remains a vital supporter of the library.

Improving library service for children was a high priority this year. Children programming benefitted from grants bestowed by the Lottery Arts Council. In addition, Cati Geddry-Pierce was hired as children's librarian in July. She is a valuable asset to the library staff. The staffing of this position was a direct response to community concerns as indicated in a survey that requested increased service for children.

Also in response to the concerns expressed in the survey, library hours were extended to include Thursdays. Judy Stoddard was hired as an assistant to help the library staff during this time. Judy had previously worked as a volunteer at the library, and she continues to serve the public courteously and efficiently.

As noted in the last town report, the library is actively investigating the means to provide the quality of library service expected by the community. However, the current facility is sadly lacking in space. In July, John Moak of the New England Library Consultants planning firm presented his proposal for a new facility based upon an extensive community assessment. In October, Tom Ploeg of the Massachusetts Board of Library Commissioners met with trustees to offer his insight and expertise regarding the library's planning process. He will continue to serve as consultant. Further investigation into the possibility of building expansion or construction is pending while the space needs of the town as a whole are examined.

The library director, Dorothy Patch, and the children's librarian, Cati Geddry-Pierce, were instrumental in obtaining grant funds to update and improve children's services. Although the grant monies were not available until 1987, the staff spent many hours prioritizing needs, preparing cost analyses, and assembling statistical data. The library also received a grant that was shared by the libraries in the video cooperative.

We are most grateful to the Friends of the Rutland Public Library for their unselfish support and assistance this year. The group sponsored special activities for adults and children and coordinated the annual book sale.

The Board would like to thank Dorothy Patch, Claire White, Cati Geddry-Pierce, Judy Stoddard, Georgia Campbell, and Joan Palmer for their dedicated service.

As demands for library services increase and expand, it is necessary for the Board and Library Director to investigate all possible funding sources. The library appreciates the continued support from the town and the financial stability provided by available trust funds. Together, this funding enables the library to address the needs of a constantly changing community.

The library is yours to enjoy. Stop by and see what's new. Share your talents with a Board and staff dedicated to the changing needs and concerns of this fine community.

Respectfully submitted,

Wayne Vigeant
Helen Calkins
Madeline Parquette

Robert Timinski
Janet Barakian
Renee Voorhees

REPORT OF THE LIBRARIAN

Following is the report of the librarian for the year 1986:

Circulation:

| | |
|--------------------------------------|---------------|
| Adult Books (fiction) | 9170 |
| Adult Books (non fiction) | 3815 |
| Juvenile Books (fiction) | 7423 |
| Juvenile Books (non fiction) | 1670 |
| Periodicals | 1083 |
| Pamphlets | 134 |
| Recordings | 662 |
| Puzzles | 134 |
| Audio Cassettes | 18 |
| Video Cassettes | 1928 |
| Toys | 7 |
| Films (owned by CMRLS) | 56 |
| Inter-library loans | 180 |
| Museum Passes | 6 |
| | <u>26,286</u> |
| Cash for fines and photocopies | \$1,939.25 |
| (Deposited with Town Treasurer) | |
| New library cards issued | 249 |

We are pleased to have issued 249 new library cards this past year. This number represents library patrons of all ages, and we welcome them all. We now have 2341 registered borrowers. Our circulation of all library materials continues to increase, and the use of books, periodicals and reference materials within the library remains high. We have included Thursday in our schedule, and we are now open 36.5 hours per week.

Claire White, Assistant Librarian, remains courteous and helpful at the circulation desk, and is invaluable. Georgia Campbell, Library Aide, continues to process our materials with care and to help with a myriad of clerical duties. Judy Stoddard, who joined our staff in February as a Library Aide, replacing Virginia Plante,

serves us in a variety of ways with great efficiency and dedication. Joan Palmer continues to effectively provide much needed custodial duties. Cati Geddry-Pierce became Rutland's first Children's Librarian in July, filling the newly created position. She has expanded the Story Hoursto provide weekly sessions for three and four-year-olds. She has dedicated herself to the improvement and expansion of children's services, and we are fortunate to have her with us. Cati and I were busy during the fall, writing a grant proposal to submit to the Massachusetts Board of Library Commissioners. We chose to seek funding for children's services and received tentative approval before the end of the year. We anticipate a very busy year updating the children's section of the library. My personal thanks are extended to the entire staff for their dedication to providing quality library services under over-crowded and sometimes difficult circumstances.

The Central Massachusetts Regional Library System again provided us with collections of books - fiction, non fiction and large print - as well as films, inter-library loan materials and video cassettes. Through cooperative efforts with seven other libraries within the region, we were the recipient of grant monies with which we purchased video cassettes. This added service of loaning cassettes overnight at no charge has been well received and will continue to expand.

The Friends of the Rutland Library have provided some very interesting programs which have been well received and much appreciated. They are a vital and enthusiastic group, and we are grateful for their interest in the library. Annemarie Faucher continues to maintain a collection of books at Hawthorne Hill, and we thank her for her continuing interest

We have attempted to keep abreast of the interests and needs of the community. We always appreciate input from out patrons in order for the library to continue to serve the recreational and informational needs of everyone.

Respectfully submitted,

Dorothy R. Patch,
Librarian



REPORT OF THE COUNCIL ON AGING

The Council on Aging has been able to continue the following services:

The Meal Site provides meals five days a week in the Community Hall and meals on wheels to homes of shut-ins.

Newsletters which are sent to approximately 425 households, keep the elderly informed of coming events and services.

Shopping trips are still being provided twice a month to various shopping malls.

Blood Pressure Clinics are held the second Thursday of each month, except July and August.

The Exercise program has been offered in the Spring and Fall and thoroughly enjoyed.

We would like to thank all those who volunteered their services to the above programs.

July of 1986 the Town of Rutland (Council on Aging) and Rutland Heights Hospital began to share use of the much awaited van. The Council on Aging has the time period from 10:15 A.M. to 2:00 P.M. During that time period the van is available to any elderly for transportation to appointments in surrounding towns and the meal site. The Council has hired Irene LaPoint, a lifetime resident of Rutland, as the driver of the van.

This past year, we accepted with regret the resignation of Mary Kolofsky. Mary was an original member of the Council and we appreciate all her work. We welcome our new members, Mrs. Gloria Caloiaro and Mrs. Mary Bell.

Respectfully submitted,

Mary Cornacchioli, Co-Chairman
Susan Alinovi
Dorothea Tarbell

Roland "Pop" Miller, Co-Chairman
Judith Johnson
Mary Bell

Gloria Caloiaro

REPORT OF THE ARTS LOTTERY COUNCIL

Twice yearly, the Massachusetts Arts Lottery Council disburses funds to Rutland, through the Rutland Arts Lottery Council, for the purpose of supporting community arts projects. The major source for these funds is the Megabucks Game which is part of the Massachusetts State Lottery.

The Rutland Arts Lottery Council approved three applications during the January 1986 funding cycle. Naquag Elementary School was awarded \$550.00 for the presentation of various cultural and artistic assemblies for the student body. The sum of \$389.00 was granted the Rutland Public Library to implement the celebration of Thornton Burgess' birthday, highlighted by a puppet show and the Rutland Historical Society received \$275.00 for the purchase of photocopy equipment that will be used to reproduce old prints and photos of Rutland.

For the July, 1986 funding cycle, the Council approved three applications. Naquag Elementary School was awarded \$500.00 to further implement its cultural programs and the Fourth of July Committee was granted \$464.00 to help defray the cost of the variety show and band concert on the Town Common. The Rutland Public Library was granted \$250.00 for the purchase of video-tapes based on literature.

During the 1986 funding cycle, six applications were granted for a total of \$2,428. The Rutland Arts Lottery Council is very pleased with the success of the projects that have been funded, and with the continued support of the Massachusetts Arts Lottery Council, look forward to bringing events and programs to Rutland that will add much to the quality of life in our town.

Respectfully submitted,

Sheila M. Youd, Chairperson
Jane Perron

Ann Tautka
Bonnie Gelbwassee

Constance Bunker

REPORT OF THE HISTORICAL COMMISSION

The Rutland Historical Commission among other historical matters, has been seriously interested in the preservation of our Historical sites. Recently the Commission was represented by James Duncanson, it's chairman, at a reception given by the Worcester Heritage Preservation Society in Worcester. As a result very important information was obtained to enable the Commission to expand its work.

A Rutland property owner agreed to meet with archeologist James Bradley, to discuss a test dig of the site of the old Barracks. All concerned are in complete agreement to proceed with future plans for the project.

A grant with 50% funding has been applied for to continue this project. If this should be approved the remainder would have to be locally funded. The entire procedure would be professionally supervised.

Respectfully submitted,

James Duncanson
Charlotte Judkins

Janet Barakian
Betty J. Meagher

REPORT OF THE BOARD OF APPEALS

During the Year 1986 the Zoning Board of Appeals received and acted upon twenty-three applications.

The Board of Appeals received and acts according to the Rutland Zoning By-Laws and the Massachusetts General Laws 40A - Chapter 808 on all applications.

Respectfully submitted,

Joyce H. McGuinness, Chairman

Burton Fiske

Armas Jarvi

REPORT OF THE FOURTH OF JULY COMMITTEE

The Committee began plans for the 1986 Fourth of July Celebration shortly after the last fire truck in the 1985 Parade tooted around the corner.

Events covering three days were planned for July third, fourth and fifth. Since our celebration coincided with the Statue of Liberty's 100th Birthday, the Committee chose the theme "LADY LIBERTY - SYMBOL OF FREEDOM AND OPPORTUNITY".

The events for 1986 were:

| <u>JULY 3rd</u> | <u>SPONSORS</u> |
|--|--|
| Ham & Bean Supper | Monday Night Club - Rutland Congregational Church |
| Strawberry Festival | Rutland Grange #242 |
| Sale of American Flags & Peanuts | Michael Savino Mission - St. Patrick's Church |
| 5th Annual Dr. Rockwood Thayer 3.8 MI Road Race | Rutland Sportsman's Club and Rutland Lions Club |
| Band Concert - V F W Brass Band | Fourth of July Committee |
| Food Wagon | Rutland Fire Brigade |
| Face Painting | St. Patrick's C.Y.O. |

| <u>JULY 4th</u> | |
|-------------------------------|--|
| 38th Annual Parade | Fire Brigade contracted with Committee to plan the parade |
| Food Wagon at Rutland Heights | Friends of Rutland Heights Hospital |

| <u>JULY 5th</u> | |
|----------------------------------|----------------------------|
| Sports | Sports Committee |
| Doll Carriage & Bicycle Parade | Rutland Historical Society |
| Refreshements | Devereux School |
| Picnic on Common | |
| Jolly Kopperschmidts German Band | Blair Builders |

The Committee would like to thank all who participated:

The organizations who sponsored events (we hope your group benefited financially)

The Rutland Fire Brigade for handling the many details of the parade,

The Sports Committee - Ruth & Douglas Briggs, Dan Cronin and Steve Bocian

Michael Noone and Tom Faucher who headed an excellent Road Race Committee.

All those who entered floats.

All who participated and helped the Town of Rutland enjoy a fun-filled three days.

We look forward to the 39th Parade in 1987 and welcome your cooperation and involvement. We would especially welcome family and neighborhood floats.

Respectfully submitted,

Daniel Cronin
Sally Hayden
Kenneth Lowe
Joyce McGuinness

Inez Kennedy
Irene Amsden
Judith Johnson
Ruth Briggs

Bonnie Gelbwasser



DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

| | |
|-----------------------------|-------------------|
| Christine Blondin, Chairman | Term Expires 1987 |
| Fred Ratliff, Vice Chairman | Term Expires 1987 |
| Barbara Ruchala, Secretary | Term Expires 1989 |
| Constance Williams | Term Expires 1988 |
| Douglas Briggs | Term Expires 1989 |

ADMINISTRATIVE STAFF

| | |
|---------------------------------|---------------------------|
| Dr. Edward P. Yaglou (Resigned) | Superintendent of Schools |
| William F. Carey | Acting Superintendent |
| Peter Farrelly | Assistant Superintendent |
| John T. Gannon | Administrative Assistant |
| Thomas F. Lyndon | Business Manager |
| Dianne Master | Administrative Secretary |
| Doris E. Sherblom | Accounting Secretary |
| Mary L. Wernholm | Accounting Secretary |
| Jean C. Johnson | Accounting Secretary |
| Marjorie A. Pearson | Receptionist/Clerk Typist |
| Janine Bebas | Secretary/Typist |

NAQUAG SCHOOL

| | |
|------------------------------------|---|
| Charles G. Varjian | Principal |
| Judith Daniel | Assistant Principal/Gifted and Talented Teacher |
| Glenn H. Davis | VII-VIII |
| John R. Crowe | VII-VIII |
| John W. Goodale | VI-VII |
| Thomas R. Olson | VI-VII |
| Eileen Ryan | V-VIII |
| Armen Manuelian | V-VIII |
| Linda M. Limoli (Leave of Absence) | V-VIII |
| Cathleen A. Moran | V-VIII |
| William S. Brooks, III | V-VIII |
| Paula Baker (Resigned) | V-VIII |
| Joann Fitzgerald | V-VIII |
| Celeste Johnson | V-VIII |
| Jennifer Leith | V-VIII |
| Madeline F. Parquette | IV |
| Elaine Shack (Leave of Absence) | IV |
| Maureen Keeton | IV |
| David C. Bunker | IV |
| Janet Jordan | IV |
| Anna Hagberg | III |
| Patricia Scales | III |
| Gail Pryce | III |
| Linda Houghton | Art |
| Barbara J. McCarthy | Home Economics |
| Jeffrey Burch | Industrial Arts |
| Rhoda Dickman | Music |
| Richard T. Martino | Physical Education |
| Sandra C. Allen (Resigned) | Special Education |
| Judith O'Connor | Special Education |
| Ardith Fuller | Special Education |
| Barbara J. Campbell | Reading |
| Clare White | Guidance |
| Bonnie Goodale | Physical Education |
| Gayle Marshall | Librarian |
| Vincenta Odoardi | Support Teacher |
| Linda Robbins | Reading |

PRIMARY SCHOOL

| | |
|-------------------|------------------|
| Elaine Marsh | II |
| Marcia Gaillardet | II |
| Martha Ratliff | II |
| Brenda Hutchinson | Senior Teacher I |
| Linda R. Granroos | I |
| Daniel Costello | I |
| Joanne Stanton | Kindergarten |
| Paula Hedlund | Kindergarten |
| Christine Hayes | Kindergarten |

SUPPORTING STAFF

| | |
|--------------------------|---------------------------|
| Joan L. Viner | Principal's Secretary |
| Karin Glidden | Part Time Clerk |
| Jeannine Messier | School Nurse |
| Dr. N. Thomas LaCava | School Physician |
| Elissa Mahan | Cafeteria Manager |
| Nancy Sheridan | Teacher Aide |
| Donna Provencal | Teacher Aide |
| Sandra Fife | Teacher Aide |
| Barbara Nonnemaker | Special Ed. Teacher Aide |
| Theresa Grenier | Special Ed. Teacher Aide |
| Michael Ball (Resigned) | Head Custodian |
| Thomas Ruchala | Head Custodian |
| Jeanine Carlson | Custodian |
| Jack Gunnarson | Custodian |
| Ephrem Gallant | Custodian |
| Robert Amsden | Custodian |
| Norma Kapitulik | Custodian |
| Robert L. McCarthy & Son | Transportation Contractor |
| Jill Roberts | L. D. Technician |
| William J. Martin | Psychologist |
| Susan Gunther | Psychologist |

ENROLLMENTS - OCTOBER 1, 1986

| Grade | K | I | II | III | Total | |
|-------|----|----|----|-----|-------|-------|
| | 64 | 84 | 54 | 80 | 282 | |
| Grade | IV | V | VI | VII | VIII | Total |
| | 48 | 60 | 80 | 59 | 69 | 313 |
| Grade | IX | X | XI | XII | Total | |
| | 75 | 76 | 69 | 77 | 297 | |

WACHUSETT REGIONAL SCHOOL DISTRICT
COMPARATIVE STATEMENT OF CONDITION
JUNE 30, 1985 - 1986

| ASSETS GENERAL ACCOUNTS | 6/30/85 | 6/30/86 |
|--|------------------------------|------------------------------|
| Cash (General Investments) | \$371,328.25 | \$853,508.51 |
| Loans Authorized | <u>3,359.57</u> | <u>3,359.57</u> |
| | 374,687.82 | 856,868.08 |
| Accounts Receivable - Commonwealth of Mass. | 135,000.00 | -0- |
| Net Funded or Fixed Debt | <u>3,045,000.00</u> | <u>2,675,000.00</u> |
| | <u><u>3,554,687.82</u></u> | <u><u>3,531,868.08</u></u> |
| LIABILITIES AND RESERVES | | |
| Temporary Loan | -0- | 475,000.00 |
| Payroll Withholdings | 16,965.51 | 15,859.79 |
| Tailings | 605.14 | -0- |
| Federal Grants | 33,464.34 | 26,582.00 |
| Revolving Funds | 106,884.12 | 127,581.43 |
| Encumbrance & Carryovers | 186,259.00 | 124,282.00 |
| APPROPRIATIONS | | |
| Loans Authorized and Unused | 3,359.57 | 3,359.57 |
| RESERVED FOR APPROPRIATIONS | | |
| Insurance Settlement | 9,290.83 | 5,368.98 |
| Contingency Maintenance | 72,200.00 | 72,200.00 |
| Building Fund 1953 Project | 10,204.31 | 10,204.31 |
| Reserved for Petty Cash | 100.00 | -0- |
| Excess and Deficiency | 70,355.00 | (3,570.00) |
| Debt Accounts | <u>3,045,000.00</u> | <u>2,675,000.00</u> |
| | <u><u>\$3,554,687.82</u></u> | <u><u>\$3,531,868.08</u></u> |

WACHUSETT REGIONAL SCHOOL DISTRICT
 RECEIPT STATEMENT
 12 MONTH FISCAL YEAR 7/1/85 thru 6/30/86

| <u>RECEIPTS</u> | <u>FY-'85</u> | <u>FY-'86</u> |
|--|----------------|----------------|
| Assessments from Member Towns | \$3,713,164.00 | \$3,866,934.00 |
| State Revenues | 2,766,664.00 | 3,037,766.00 |
| Other Revenues | 232,567.00 | 167,052.00 |
| Excess & Deficiency Reduction Applied | -0- | -0- |
| Carryover Appropriation From Previous Fiscal Year | 150,521.00 | 186,259.00 |
| Reduced Appropriation | -0- | -0- |
| Excess & Deficiency Transfers for Unbudgeted Appropriations | -0- | -0- |
| Gross Receipts | 6,862,916.00 | 7,258,011.00 |
| <u>EXPENSES</u> | | |
| Operating and Debt Service | 6,599,093.00 | 7,214,238.00 |
| <u>NET EXCESS</u> | 263,823.00 | 43,773.00 |

WACHUSETT REGIONAL SCHOOL DISTRICT
RECONCILIATION OF EXCESS & DEFICIENCY
12 MONTH FISCAL YEAR ENDING JUNE 30, 1986

| | | |
|--|---------------------|---------------------|
| Opening Balance, July 1, 1985 | | \$70,355.00 |
| Add: | | |
| Blue Cross/Blue Shield Rebate | \$6,584.00 | |
| General Receipts, 7/1/85-6/30/86 | <u>7,258,011.00</u> | <u>7,264,595.00</u> |
| Total General Operating Fund Available | | 7,334,950.00 |
| Less: | | |
| Disbursements, 7/1/85-6/30/86 | 7,214,238.00 | |
| Encumbrance and Carryovers to FY-'87 | <u>124,282.00</u> | <u>7,338,520.00</u> |
| Closing Balance 6/30/86 | | (\$3,570.00) |

WACHUSETT REGIONAL SCHOOL DISTRICT BUDGET COMPARISON

| CODE | TITLE | FY-'83 | FY-'84 | FY-'85 | FY-'86 | FY-'87 |
|----------|--------------------------------|----------------|--------------------------|----------------|----------------|----------------|
| 1000 | Administration | 301,533 | 183,737 | 249,495 | 512,808 | 205,934 |
| 2000 | Instruction | 2,494,658 | 2,876,637 | 2,957,537 | 3,143,900 | 3,814,621 |
| 3000 | Other School Services | 533,752 | 530,238 | 561,231 | 577,460 | 639,883 |
| 4000 | Operation & Maintenance | 600,218 | 566,600 | 733,935 | 689,747 | 683,272 |
| 5000 | Fixed Charges | 370,043 | 375,566 | 468,585 | 462,983 | 455,302 |
| 6000 | Community Services | - | - | - | - | - |
| 7000 | Acquisition of Fixed Assets | 29,000 | 10,000 | 92,008 | 66,940 | 62,575 |
| Sched. B | Special Education | 594,550 | 735,462 | 885,993 | 903,820 | 1,113,732 |
| Sched. C | Adult/Community Education | 31,315 | (1) | (1) | 7,140 | - |
| Sched. E | Vocational Education | <u>143,056</u> | <u>101,333</u> | <u>102,040</u> | <u>105,120</u> | <u>90,164</u> |
| | Total Operating Budget | 5,098,125 | 5,379,573 | 6,050,824 | 6,469,918 | 7,065,483 |
| 8000 | Debt Retirement & Service | <u>714,162</u> | <u>682,337</u> | <u>645,722</u> | <u>617,661</u> | <u>571,766</u> |
| | Total Budget | 5,812,287 | 6,061,910 | 6,696,546 | 7,087,579 | 7,637,249 |
| | % Change in Budget | 0.4% | 4.3% | 10.5% | 5.8% | 7.8% |
| | Net Assessment To Member Towns | 2,923,953 | 3,052,955 ⁽²⁾ | 3,713,164 | 3,866,934 | 4,236,177 |
| | % Change in Assessments | 0.0% | 4.4% | 21.6% | 4.1% | 9.5% |

(1) Revolving Account Established

(2) Reduced from \$3,223,953 by Chapter 70 Pass-through of \$170,998. - 2/84

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

Throughout the 1985-86 School Year, the Wachusett Regional School District Committee maintained its position of attempting to provide the students of the five member town district with the best possible secondary education that the towns, and therefore the citizens, could afford. With a diligent and dedicated administration, faculty, support staff, student body and with the support of our five member towns, a FY 1985-86 Budget was adopted which enabled us to present a relevant, challenging educational plan for the District, maintain plant and equipment, and purchase the necessary materials and supplies.

As we enter the 1986-87 School Year, we find ourselves, however, with a second budget cut of \$135,652. which will, unfortunately, dictate that a much needed Health Education Program will not be included in the overall curriculum, as well as many other painful yet necessary downward changes.

We will have to downgrade our 5-year reroofing plan, to a less than adequate maintenance level, in addition to eliminating needed chimney and ceiling tile replacement or repair.

The Commonwealth has voted, in its most recent state budget, an increase in its maintenance aid to cities and towns, and we as a committee, are hopeful that our grant applications will be approved, and therefore provide some money to alleviate the above mentioned cuts in our budgets.

Respectfully submitted,

E. Anthony Watson, Sr.; Chairman
Richard J. Buckley
William P. Caron
Burton H. Fiske
John H. Goewey
David L. Johnson

Daniel J. Lucey
Eugene A. O'Rourke, Jr.
Ellis C. Paakkonen
Richard S. Parkinson
Ruth M. Stevens
Clark H. Stuart

REPORT OF THE SUPERINTENDENT OF SCHOOLS

WACHUSETT REGIONAL SCHOOL DISTRICT and SCHOOL UNION NO. 64

Wachusett Regional High School has had very favorable experience with our alternative education program for students who otherwise might have dropped out as far less self-fulfilled and employable citizens. We are gratified at the respect which people moving into the area and teacher applicants from other systems have regarding Wachusett.

The Spring, 1986, work on the fiscal 1987 regional district budget was a difficult experience for all involved. In the end, under the current laws requiring 2/3 votes to approve regional school district budgets (and also to override Proposition 2½ limits in Princeton) two towns representing 23.4% of the residents prevailed over the wishes of three towns representing 76.6% of the residents (the criterion for "One-man-one-vote"). Current law favors those who would decrease municipal services two-to-one. I question its constitutionality.

Please understand that the Selectmen, Finance Committee and Wachusett Committee members worked together openly and courteously, for which we are thankful. However, the prospect that funding for regional efforts in the future might sink to the level of the lowest common denominator - that level of support favored by the one or two least wealthy or least generous towns - causes me grave concern over the future of regional school districts' being funded at a comparable level as other town services. As I said last year, there are undeniable advantages of joint tenancy and joint ventures, but individual participants must give up some control in order to partake of the benefits of cooperation or team play. All of our towns' high school young people have benefitted from a high school large enough to offer the variety of courses, challenges and activities appropriate to the wide variety of students found in each of our towns.

A quote from "A Nation Prepared", one of the many recent reports on public education in the U.S.: "If our standard of living is to be maintained, if growth of a permanent underclass is to be averted, if democracy is to function effectively into the next century, our schools must graduate the vast majority of their students with achievement levels long thought possible for only the privileged few." This is a serious challenge, not only to the schools or to the taxpayers, but to the Community, the parents, and the students themselves who must invest considerable personal effort into education if they expect to get the desired results out of education. This country's very economic leadership in an era of technology and service industries, as opposed to rugged frontiersmen, depends upon our society's becoming much more a "people of the book".

This fall I shall return to the action of the classroom, leaving to others, including you- the citizens, many significant difficult decisions regarding the future of public education for the young people of our five towns. We have enjoyed and appreciated dealing with such a sensible, civil, concerned group of people, so many of whom, as employees and as volunteer citizens, have done so much more than their share for our kids. We should be proud of our communities, our schools and our kids.

Respectfully submitted,

Edward P. Yaglou, Ed.D.
Superintendent of Schools

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MEETING NIGHT OF TOWN BOARDS

| | |
|---|---|
| BOARD OF ASSESSORS | Tuesday & Thursday evenings 7:00-9:00 P.M. |
| ASSESSOR'S CLERK | Tuesday, Thursday Mornings 9:00 - NOON Friday mornings 9:00 - 11:30 A.M. |
| BOARD OF HEALTH | Second & Fourth Wednesday of the month 7:30 P.M. |
| BUILDING INSPECTOR | Monday Evenings or by appointment(886-6642 7:30 - 9:00 P.M. |
| CONSERVATION COMMISSION | First & Third Tuesday of the month 7:30 P.M. |
| COUNCIL ON AGING | Third Thursday of the month - 7:30 P.M. |
| FINANCE COMMITTEE | Thursday - 7:30 P.M. (when necessary) |
| FIRE ENGINEERS | Second Tuesday of the month at the Fire Station - 7:00 P.M. |
| LIBRARY TRUSTEES..... | Second Wednesday of the month at the Library - 7:30 P.M. |
| PLANNING BOARD | Second and fourth Tuesday of the month 8:00 P.M. |
| SCHOOL COMMITTEE | Third Tuesday of the month - 7:00 P.M. at the School |
| SELECTMEN | Alternate Mondays - 7:30 P.M. |
| WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE | Second and Fourth Mondays of the month at 7:30 P.M. at Wachusett unless posted otherwise. |

All Boards meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

| | |
|-------------------------------------|---|
| TOWN COLLECTOR | 9 - 12; 1-4:30 Monday thru Friday |
| TOWN CLERK | 9 - 12; 1-4:30 Monday thru Friday |
| POLICE OFFICE | 7:00 - 9:00 P.M., Monday and Thursday 10:00 A.M. - 3:00 P.M. Wednesday |
| LIBRARY | 10:00 - 8:30 P.M. Tuesday 1:00 - 8:30 P.M. Wednesday 1:00 - 8:30 P.M. Thursday 1:00 - 8:30 P.M. Friday 1:00 - 4:30 P.M. Saturdays (Closed on Saturdays during July & Aug.) |
| LANDFILL (Charnock Hill Road) | 8 - 4:00 P.M. Tuesday, Thursday, and Saturday |
| MUNICIPAL POOL | Monday thru Saturday 12:00 - 6:00 P.M. Sunday 1:00 - 5:00 P.M. |

ANNUAL REPORT



TOWN OF RUTLAND MASSACHUSETTS



SITE OF THE "OLD GRIST MILL"

Photography by Gerry Burbank.

**For the Year Ending
DECEMBER 31, 1987**

NUMBERS TO KNOW

FIRE 886-4211
 POLICE 886-4033
 NON-EMERGENCY 886-2123
 (Day or Night)

| <u>For Information on:</u> | <u>See or Call:</u> | <u>Tel. No.</u> |
|--------------------------------|--------------------------------|----------------------|
| Assessments | Assessors | 886-6254 |
| Abatements | Assessors | 886-6254 |
| Bills, Accounts | Treasurer | 886-4551 |
| | Town Accountant | 886-4551 |
| Blasting Permits | Fire Chief | 886-4260 |
| Building Permits | Building Inspector | 886-6642 |
| Civil Defense | Director | 886-4551 |
| Dog Complaints | Dog Officer | 886-6768 |
| Dog Licenses | Town Clerk | 886-4801 |
| Elections | Town Clerk | 886-4801 |
| Electrical Inspections | Wire Inspector | 886-6258 |
| Fire Permits | Forest Warden | 886-4260 |
| Gas Inspections | Gas Inspector | 886-4052 |
| Library | Librarian | 886-6266 |
| Licenses | Town Clerk | 886-4801 |
| Lunch Program for Elderly | Meal Site | 886-4753 |
| Oil Burner Inspections | Fire Chief | 886-4260 |
| Percolation Tests | Board of Health | 886-4551 |
| Plumbing Inspections | Plumbing Inspector | 886-4052 |
| Schools | Principal | 886-2901 |
| Selectmen | Chairman | 886-2730 |
| Street & Highways | Superintendent D.P.W. | 886-6463 |
| Taxes & Tax Bills | Town Collector | 886-4551 |
| Traffic | Police Department | 886-4033 |
| | Police Office | 886-6506 |
| Trees | Tree Warden | 886-6463 |
| Voter Registration | Town Clerk | 886-4801 |
| Veteran's Services | Veteran's Agent | 885-2995 885-5187 |
| Water & Sewer | Water Dept. (D.P.W.) | 886-6463 |
| Wachusett Regional High School | Superintendents Office | 829-6631 |
| Citizen Information Service | Secretary of State | 1-800-392-6090 |
| State Representative | Mary Jane McKenna | 722-2100 |
| State Senator | Robert D. Wetmore | 722-1540 |
| Congressman | Edward P. Boland (Springfield) | 413-785-0325 |

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending

DECEMBER 31, 1987

TOWN OF RUTLAND



FOUNDED 1713

INCORPORATED 1722

| | | |
|------------|------|----------------------|
| POPULATION | 1975 | 3,743 |
| | 1980 | 4,308 (Federal) |
| | 1985 | 4,392 (State Census) |

REGISTERED VOTERS 5/87 2,158

| | | | | | |
|------|-----|------|-----|------------|-------|
| DEM. | 667 | REP. | 399 | UNENROLLED | 1,092 |
|------|-----|------|-----|------------|-------|

MILES OF ROAD:

| | | |
|-----------------|-------------|-------|
| Town and County | 63.53 | miles |
| State | <u>9.20</u> | " |
| | 72.73 | " |
| SQUARE MILES | 35.42 | |
| ACRES | 22,246 | |

HEIGHT ABOVE SEA LEVEL

| | |
|------------------------|-------|
| Center of Town | 1,205 |
| Standpipes (Rice Hill) | 1,250 |

TAX RATE per \$1,000 (1988 Fiscal)

\$13.30

| | |
|--------------|-------------|
| School Rate | 9.58 |
| General Rate | <u>3.72</u> |

TOWN ELECTION

SECOND MONDAY IN MAY

ANNUAL TOWN MEETING

SATURDAY FOLLOWING TOWN ELECTION

ELECTED REPRESENTATIVES

UNITED STATE SENATORS:

| | |
|-------------------|-----|
| Edward M. Kennedy | (D) |
| John F. Kerry | (D) |

CONGRESSMAN: (Second Congressional District)

Edward P. Boland

STATE SENATOR: (Worcester, Franklin, Hampden & Hampshire District)

Robert D. Wetmore

STATE REPRESENTATIVE: (First Worcester District) MARY JANE McKENNA

REPORT OF THE TOWN CLERK
ELECTED TOWN OFFICERS

MODERATOR

JOHN F. KANE

TERM EXPIRES

1988

SELECTMEN

RAYMOND J. BECKER, JR.

1989

GEORGE R. GRIFFIN

1988

ATTILIO C. ALINOV

1990

ASSESSORS

JOYCE MCGUINNESS

1989

DONALD H. SANDSTROM

1988

NELSON M. CALKINS, JR.

1990

TREASURER/COLLECTOR

IRENE T. AMSDEN

1988

TOWN CLERK

IRENE T. AMSDEN

1988

SCHOOL COMMITTEE

DOUGLAS C. BRIGGS

1989

BARBARA L. RUCHALA

1989

CONSTANCE M. WILLIAMS

1988

FRED L. RATLIFF

1990

CHRISTINE BLONDIN

1990

WACHUSETT REGIONAL SCHOOL COMMITTEE

JAMES F. LELAND

1988

BURTON H. FISKE

1989

BOARD OF HEALTH

BERNARD G. O'GRADY

1989

WALLACE J. AULENBACK

1988

STEPHEN D. SHERMAN

1990

PLANNING BOARD

RALPH CALOJARO

1991

DONALD H. HAINES

1990

WILLIAM WILLIAMS (Resigned)

1989

HARRY C. JOHNSON, JR.

1988

DAVID P. BRUNELLE

1992

LIBRARY TRUSTEES

JANET A. BARAKIAN

1989

WAYNE F. VIGEANT (RESIGNED)

1989

TAUNO KETONEN (APPOINTED)

HELEN H. CALKINS

1988

MADCLINE F. PARQUETTE

1988

BETTY JANE EDDY

1990

BETTY J. MEAGHER

1990

OFFICERS APPOINTED BY SELECTMEN

(unless otherwise designated, appointments are for one year)

CONSTABLES

PAUL H. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND BURIAL AGENT

ROBERT E. LUCIER

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

SPECIAL POLICE AND DOG OFFICER

JEFFREY A. STILLINGS

ASSISTANT DOG OFFICER

ANDREW W. SULLIVAN

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

PLUMBING INSPECTOR AND INSPECTOR OF GAS PIPING AND GAS
FIXTURES

WILLIAM G. WALKER, SR.

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

BOARD OF APPEALS

BURTON FISKE

VEIKKO JARVI

ROBERT D. COX, JR.

Term Expires 1989

Term Expires 1988

Term Expires 1990

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER

JUDITH MCNAMARA

GARY WEAGLE

Term Expires 1989

Term Expires 1988

Term Expires 1988

FOREST WARDEN

DAVID W. ROOT

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS

RICHARD W. BARAKIAN

DAVID I. LAPORTE

DAVID W. ROOT

MEMORIAL DAY COMMITTEE

VEIKKO A. JARVI
HAROLD A. JUDKINS

ROLAND L. MILLER
WILLIAM P. NARCISI

DONALD R. DAUTEUIL
WILHO SVELA

ELECTION OFFICERS

Warden: SALLY M. HAYDEN
Clerk: IRENE T. AMSDEN

Inspector: EILEEN M. MARSH
Inspector: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

BARBARA A. GAFFNEY
CARL R. GRIFFIN, JR.
BARBARA R. HAYES

Term Expires 1989
Term Expires 1988
Term Expires 1990

IRENE T. AMSDEN, Clerk

CONSERVATION COMMISSION

PATRICIA A. HASSETT
W. EVERETT MASON
SUSAN E. SALMONS
KARIN M. H. LEONARD
ADDISON REDFIELD
HARRY C. JOHNSON, JR.
CHARLES RICHARD WILLIAMS

Term Expires 1989
Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1990
Term Expires 1990

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

CARL G. CHRISTIANSON, JR.

SECRETARY - DEPARTMENT OF PUBLIC WORKS

DONNA M. BISSON

ANIMAL INSPECTOR

ADDISON E. REDFIELD

SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER

POLICE

RALPH H. ANDERSON, JR., CHIEF
GARY J. LIIMATAINEN, SERGEANT
RICHARD E. SALLS
CLAUDE D. BRUNELLE
JANET A. BARAKIAN, CLERK/MATRON

PAUL J. MEKELSKI, SERGEANT
RICHARD J. EVANS
KEVIN R. MCCARTHY (Resigned)

MARK MOISIO
WAYNE A. WALKER
FRANCIS G. GLYNN
BRIAN E. STIDSEN (Resigned)
DONNA EVANS, CLERK/MATRON

JOAN L. VINER, MATRON

PARKING CLERK

JOHN P. PRUCNAL

TOWN COUNSEL

FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR

RAYMOND J. BECKER, JR.

HISTORICAL COMMISSION

JANET A. BARAKIAN
VACANCY
CHARLOTTE E. JUDKINS
BETTY J. MEAGHER
JAMES M. DUNCANSON

Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1990

TOWN ACCOUNTANT

OIVA A. TERIO

Term Expires 1988

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

ASSISTANT TREASURER/ COLLECTOR

ELSIE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

CARL G. CHRISTIANSON, JR.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

BERNARD G. O'GRADY

STEPHEN D. SHERMAN

WALLACE J. AULENBACK

FINANCE BOARD

KENNETH L. VINER
ROBERT M. BLONDIN (Resigned)
MARY ELLEN KANE (appointed) (resigned)
MARK A. ELBAG (Appointed)
THOMAS BLUNT
CLEALAND B. BLAIR
RAMEY J. ERICKSON
DELOS M. HILTON
OIVA A. TERIO, ACCOUNTANT

Term Expires 1989
Term Expires 1989

Term Expires 1988
Term Expires 1988
Term Expires 1990
Term Expires 1990

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK

SALLY M. HAYDEN

LOCAL ARTS LOTTERY COUNCIL

BONNIE I. GELBWASSER
JANE PERRON

CONSTANCE BUNKER
ANN TAUTKAS

SHEILA M. YOUNG

COUNCIL ON AGING

MARY F. BELL
SUSAN ALINOV
MARY J. CORNACCHIOLI
JUDITH O. JOHNSON
ROLAND L. MILLER
DOROTHEA TARBELL
GLORIA CALOAIARO

Term Expires 1989
Term Expires 1989
Term Expires 1989
Term Expires 1988
Term Expires 1988
Term Expires 1990
Term Expires 1990

COMMUNICATION COMMITTEE

DAVID W. ROOT
CARL G. CHRISTIANSON, JR.

RALPH H. ANDERSON, JR.

KENNETH M. GORDON
RAYMOND J. BECKER, JR.

RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE

ADVOCATE

DAVID W. ROOT

FOURTH OF JULY COMMITTEE

IRENE T. AMSDEN
JUDITH O. JOHNSON
H. SCOTT DAVIS
BONNIE I. GELBWASSER
ADDISON E. REDFIELD

SALLY M. HAYDEN
DANIEL F. CRONIN, JR.
INEZ KENNEDY
RUTH BRIGGS
KENNETH J. LOWE, JR.

CABLE TELEVISION ADVISORY COMMITTEE

KENNETH J. LOWE, JR.
PHILIP C. THOMPSON
PETER M. FOLEY

LOUIS J. CORNACCHIOLI
JANICE L. HELLE
DENNIS P. LOPATA

PHILIP J. ROCK

SCHOOL BUILDING NEEDS STUDY COMMITTEE

DOUGLAS C. BRIGGS
ATTILIO C. ALINOVI
RAMEY J. ERICKSON
JOHN F. KANE (Resigned)

FRED L. RATLIFF
KENNETH L. VINER
CATHERINE GEDDRY-PIERCE
JOSEPH H. WILSON(Appointed)

RESPECTFULLY SUBMITTED,

IRENE T. AMSDEN
TOWN CLERK

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submits the following reports of the Offices, Committees, and Departments of the Town for the calendar year ending December 1987.

This has not been a year of calm seas. Struggling with laws promulgated by people so distant they haven't the slightest idea of their effect where it applies, is not an easy task and impatience for a final decision is a human frailty. These ingredients led to irreparable divisions within the Town and the loss to the Town of one of the most capable Selectmen in the area. So in the end it is the Town that suffers but it will survive and with patience and perserverance it will prosper.

Adding to the choppy seas was the discomfoting thought of closing the landfill and triggering the means by which we would transfer trash to Wheelabrator Millbury, Inc. for incineration, a costly and long commitment.

The Board of Selectmen thanks all persons involved in making the Town move forward. It is this involvement that will continue to make Rutland a good place to live.

Respectfully submitted,

George R. Griffin, Chairman

Raymond J. Becker, Jr.

1987 LEGISLATIVE REPORT

BY

REPRESENTATIVE MARY JANE MCKENNA

The 1987 session of the Massachusetts Legislature was highlighted by controversy and compromise. The major issues, although diverse, were linked together by the central theme of community improvement and development.

Local aid to Rutland in FY 1988 was increased by \$103,418 from the FY 1987 budget. I will continue to advocate for the small towns such as Rutland to ensure that these communities continue to receive aid at a functioning level.

In the wide reaching area of medical care, the new "Common Enrollment" law, which I also sponsored, makes substantial changes in the availability and flexibility of supplemental health insurance. The law provides common enrollment periods for supplemental Medicare health plans, the first such period being February through March 1989, and allows for better consumer value in choosing as well as changing supplemental Medicare coverage.

Community libraries will receive financial support as a result of the public library improvement law. The law provides construction grants for library modernization and additional aid for libraries in communities which have a limited ability to raise new money through property tax.

Areas of particular environmental concern to small communities such as Rutland are the "Open Space" law and the "Solid Waste" law. Both laws emphasize environmental protection and preservation. The "Open Space" law is the largest open space program in state history. It includes funds for farmland preservation, watershed protection, acquisition of wildlife corridors and land along rivers and streams. It also provides for self-help and urban self-help programs to aid towns in protecting sensitive areas and preserving recreational activities. The "Solid Waste" law provides aid to communities in closing landfills. Communities will be eligible for aid to clean-up pollution resulting from existing landfills and resources to switch from environmentally unsafe landfills to regional disposal plans.

Relief came for the public employees' retirement systems as the "Pension Reform" was signed into law after years of collaboration. This reform commits the Commonwealth to a forty year schedule of payments to eliminate the \$10 billion unfunded liability of the state and teachers' retirement systems. The State is committed to put aside enough money each year to fund the future benefits of current and future employees.

Some major issues which failed in the 1987 legislative session include automobile insurance reform, relief for the forty-five underfunded hospitals, restriction of the Massachusetts prison furlough law, regulation of the work-release program, and, perhaps the most imminent of all, the Universal Health Care proposal.

I look forward to continued service as your representative in the Massachusetts House of Representatives, at all times keeping the interests of Rutland and other communities in the 1st Worcester District in the forefront.

REPORT OF THE FINANCE COMMITTEE

TO THE CITIZENS OF RUTLAND:

Last year we warned that our request for expenditures was reaching the limits of our ability to fund them. We used \$67,000.00 of available funds to supplement budgets. Available funds are used primary for Capital Outlay Expenditures. Using available funds for budgets is not financially responsible and will lead to more budget deficits later, as it compounds.

If we read last years report it stated; "financial responsibility must continue into the future. Next year (fiscal 1988) will be the true test; Will we be able to make ends meet?" We think not, unless we keep within our limits of incoming revenue.

At this time new monies are projected to be 7% next year. This 7% will change as real figures become available, with a possibility of it increasing 1%. Using the 7% increase, for all departments, boards and committees, it is 3½% to 4% above the projected National Index level of inflation.

Future Capital Outlay expenditures, repairs and expanded facilities must be funded from the only source available, "Available Funds." Yes, we could borrow or take from the "Stabilization Fund" but these two areas are targeted for future planned areas.

Remember we already used \$67,000.00 from Available Funds last year and project using \$100,000.00 ± next year to satisfy budgets. If we continue along this line the end is a forgone conclusion, no funds to keep our physical plants in repair, replace worn-out equipment, repair our streets or anything else we will need for a growing town like Rutland.

Your Finance Committee is charged to present a recommended budget and it must be in balance. This we must and will do and hope the Town will heed these warnings.

The Finance Committee would like to thank the citizens of Rutland for their continued help and support.

Respectfully submitted,
Kenneth L. Viner, Chairman

Ramey Erickson, Vice-Chairman
Delos Hilton
Oiva Terio, Accountant

Clealand Blair
Thomas Blunt
Mark Elbag

BERGIN & CROTTY
Certified Public Accountants
90 Madison Street, Suite 200
Worcester, Massachusetts 01608

September 21, 1987

Board of Selectmen
Town of Rutland
250 Main Street
Rutland, Massachusetts

Dear Board Members:

As part of our examination of the financial statements of the Town of Rutland for the year ended 30 June 1987, we reviewed the Town's accounting procedures and system of internal control. Our examination was conducted primarily to enable us to formulate an opinion on the financial statements of the Town and, accordingly, would not necessarily disclose all weaknesses in the system which may exist. Our review disclosed certain areas in which we believe more effective internal control or increased efficiency may be achieved.

This letter is intended to summarize our over-all conclusions and recommendations resulting from our review of the accounting procedures and systems. Management letters are used to communicate suggestions and by their nature appear to highlight only negative aspects. Many positive features and functions will not receive comment since it is only those circumstances which are felt to require management attention and evaluation which are generally outlined in formal recommendations.

This report is restricted to internal use of the Town. We would be glad to discuss with you any corrective measures, revisions, or other matters as you may request. We also want to express our thanks and appreciation for the cooperation given us by the Town's personnel.

Bergin & Crotty

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1987 Fiscal Year.

Respectfully,
Oiva A. Terio,
Town Accountant

BALANCE SHEET - JUNE 30, 1987

ASSETS

CASH:

| | |
|--------------------|--------------|
| In Bank and Office | 1,353,493.96 |
| Advance Petty Cash | 50.00 |

Accounts Receivable:

Taxes:

| | | |
|------------------------------|---------------|------------|
| 1977 Personal Property | 61.43 | |
| 1978 Personal Property | 67.50 | |
| 1980 Personal Property | 23.94 | |
| 1981 Personal Property | 55.20 | |
| 1983 Personal Property | 52.50 | |
| 1986 Personal Property | 143.90 | |
| 1987 Personal Property | <u>860.54</u> | 1,265.01 |
| | | |
| 1985 Real Estate | 182.97 | |
| 1986 Real Estate | 29,622.64 | |
| 1987 Real Estate | 95,184.06 | |
| 1987 Real Estate, 61A | 834.61 | |
| 1987 Real Estate, Cl. Forest | <u>28.25</u> | 125,852.53 |
| 1987 Farm Excise | | 990.95 |

Motor Vehicle Excise:

| | | |
|-----------|------------------|-----------|
| 1979 Levy | 229.90 | |
| 1980 Levy | 203.23 | |
| 1981 Levy | 77.77 | |
| 1982 Levy | 283.40 | |
| 1983 Levy | 913.00 | |
| 1984 Levy | 560.16 | |
| 1985 Levy | 2,190.74 | |
| 1986 Levy | 8,998.65 | |
| 1987 Levy | <u>12,892.43</u> | 26,349.28 |

Tax Titles and Possessions

35,149.21

| | | |
|------------------|-----------------|----------|
| Sewer Rentals | 7,621.00 | |
| Sewer Liens 1986 | 240.17 | |
| Sewer Liens 1987 | <u>1,240.43</u> | 9,101.60 |

Departmental:

| | | |
|--------------------|-----------------|-----------|
| Ambulance Services | 3,947.75 | |
| Veterans' Services | <u>6,692.87</u> | 10,640.62 |

State Aid to Highways:

29,071.00

| | | |
|---------------------|-----------------|----------|
| Water Rates | 5,434.28 | |
| Water Liens 1986 | 431.70 | |
| Water Liens 1987 | 902.42 | |
| Miscellaneous Water | <u>138.50</u> | 6,906.90 |
| Special Education | 2,971.00 | |
| Retired Teachers | <u>3,229.00</u> | 6,200.00 |

Assets cont'd.

| | | |
|----------------------|------------|---------------------|
| Overlay Deficit 1982 | 36.75 | |
| Overlay Deficit 1984 | <u>.43</u> | 37.18 |
| | | <u>1,605,108.24</u> |

LIABILITIES AND RESERVES

| | | |
|---|------------------|------------|
| Special Cash Reserves: | | |
| Reserve for Petty Cash | | 50.00 |
| Agency Accounts: | | |
| State Aid Libraries | 2,167.30 | |
| Health Plan Deduction | 7,197.87 | |
| Life Insurance Deduction | 208.54 | |
| Voluntary Insurance | 352.00 | |
| Guarantee Deposits | 21,650.00 | |
| Interment Expense | 3.50 | |
| Bid Bonds | 300.00 | |
| Tailings | 1,452.05 | |
| Excess Receipts Reserved | <u>14,631.00</u> | 47,962.26 |
| Miscellaneous Gifts: | | |
| Fire & Ambulance Gift Account | 190.00 | |
| Naquag Recycling | 1,017.54 | |
| Naquag Greenhouse Gift | 1,306.30 | |
| Arts Litigation Award | 96.23 | |
| Thaler Account Gifts | 2,920.08 | |
| Library Gifts | 545.07 | |
| Fourth of July Gift | 1,052.50 | |
| Council on Aging Gifts | <u>83.25</u> | 7,210.97 |
| Miscellaneous Grants: | | |
| Arts Lottery Council Grant | 1,338.08 | |
| Chicken Anti-Trust Award | 174.43 | |
| Deceminal Census | 771.20 | |
| Fluoridation Agreement | 2,868.02 | |
| Library Ch. 206, S. 2 | 340.85 | |
| Adult Education | 40.55 | |
| Title II | 1.58 | |
| Title III | <u>51.16</u> | 5,585.87 |
| Revolving Accounts: | | |
| Community Services (Use of Sch. Bldg.) | 540.65 | |
| School Lunch | 8,159.72 | |
| Machine Rental Fund | 1,872.00 | |
| Police Private Duty | 108.59 | |
| Revolving Water Service | 2,657.98 | |
| Septage Account | <u>1,499.10</u> | 14,838.04 |
| Charles Monroe Trust Fund Interest Withdrawal | | 110.25 |
| Revenue Reserved Until Collected: | | |
| Motor Vehicle Revenue Reserved | 26,349.28 | |
| Departmentl Revenue Reserved | 10,640.62 | |
| Water Revenue Reserved | 6,906.90 | |
| Sewer Revenue Reserved | 9,101.60 | |
| Farm Excise Revenue Reserved | 990.95 | |
| Aid to Highways Revenue Reserved | 29,071.00 | |
| Tax Title & Possessions Rev. Reserved | <u>35,149.21</u> | 118,209.56 |
| Sewer Receipts Reserved for Appropriation: | | 76,121.12 |
| County Tax Overestimate | | .65 |
| Appropriation Balances Carried Forward: | | |
| Tax Titles Foreclosure | 1,026.92 | |
| Binding Town Records | 318.72 | |
| Board of Health (enc.) | 262.38 | |
| State Highway Aid Improvements | <u>16,930.22</u> | 18,538.24 |

Grants:
\$7340-
\$10,000

Liabilities & Reserves cont'd.

| | | |
|---------------------------------|------------------|-------------------|
| MDC-Sewer Assessment | 160,000.00 | |
| Schools 2000 - enc. | 32,128.00 | |
| Schools 1000-9000 enc. | 10,282.96 | |
| Municipal Audit | 8,900.00 | |
| Woodhouse Painting | 735.00 | |
| Tank Truck Conversion | 23,671.44 | |
| Land Appraisal | 400.00 | |
| Water Holes - Fire Protection | 715.07 | |
| Hazardous Materials - Gear | 3,634.00 | |
| Preventive Med. Shots | 709.50 | |
| E M T Training | 700.00 | |
| Communication - Dispatch | 1,812.00 | |
| Landfill Closing | 40,000.00 | |
| Exploratory Water Wells | 9,606.50 | |
| Playground Equipment | 55.18 | |
| Pool Crossover | 2,000.00 | |
| Water System Maintenance | 9,654.60 | |
| Sewer Evaluation Study | 6,000.00 | |
| Water Mains Construction | 44,221.99 | |
| Dump Truck | 33,212.00 | |
| Water Connection-Maple Avenue | 255.46 | |
| Water Connection-Primary Bldg. | 45.50 | |
| Salt Shed Floor | 482.00 | |
| Shays Rebellion | 1,000.00 | |
| School Equipment | 639.25 | |
| Architectual Design-Roof Naquag | 3,000.00 | |
| Space Needs | 400.00 | |
| School - Legal | 4,302.68 | |
| Resurfacing at Naquag | 52,815.00 | |
| Naquag Reroofing | 3,363.40 | |
| Sound System -Primary | 5,241.00 | |
| School Boiler - Naquag | 12,400.00 | |
| School Boiler - Primary | <u>1,475.00</u> | 492,395.77 |
| Overlays: | | |
| Overlay Surplus | 100,937.13 | |
| Overlay 1985 | 182.97 | |
| Overlay 1986 | 47,515.04 | |
| Overlay 1987 | <u>31,058.69</u> | 179,693.83 |
| Surplus Revenue | | <u>662,929.92</u> |
| | | 1,605,108.24 |

Note 1:

Balance sheet does not include the following action of the Annual Town Meeting of May 16, 1987.

| | |
|---|--------------|
| Voted to Raise by taxation | 3,913,140.19 |
| Voted to appropriate from Overlay Reserve | 40,000.00 |
| Voted to appropriated from Free Cash | 67,500.00 |

Note 2:

Balance sheet does not include action of adjourned Town Meeting of May 16, 1987 held on June 29, 1987.

| | |
|--|-----------|
| Voted to transfer Water Mains Construction balance of TO Water Pumping Station for two (2) new pumps | 44,221.99 |
| Voted to appropriate from Free Cash | 25,650.00 |

Balance Sheet Cont'd.

Note 3:

| | | |
|---|-------------------|-------------------|
| On June 30, 1987 | | |
| Sewer Receipts Reserved for Appropriation | | 76,121.12 |
| Appropriated for Sewer Billing by W.R.A. | | 160,000.00 |
| | | <u>236,121.12</u> |
| Bills by W.R.A. | 131,122.71 | |
| | <u>161,010.25</u> | |
| | | <u>292,132.96</u> |
| | | 56,011.84 deficit |
| A/R Sewer | 9,101.60 | |
| July '87 Billing | <u>74,842.66</u> | |
| | | <u>83,944.26</u> |
| | | 27,932.42 plus |

Sewer rates are being adjusted upward approximately 26% to offset underbillings.

U. S. REVENUE SHARING BALANCE SHEET - F. Y. ' 87

ASSETS

Special Cash 98,744.93

LIABILITIES

| | | |
|------------------------------------|-----------------|-----------|
| Naquaq Reroofing | 60,000.00 | |
| Dump Truck Sander Plow | 35,440.00 | |
| Balance Reserved for Appropriation | <u>3,304.93</u> | 98,744.93 |

DEBT LEDGER - BALANCE SHEET F. Y. ' 87

ASSETS

Deferred Income 373,000.00

LIABILITIES

| | | |
|--------------------------------|------------------|------------|
| School Addition Loan (Outside) | 240,000.00 | |
| Water Project Loan (Outside) | 68,000.00 | |
| Fire Truck Loan (Inside) | <u>65,000.00</u> | 373,000.00 |

TRUST FUNDS & SPECIAL CASH ACCOUNTS

ASSETS

Cash In Custody of Treasurer 630,774.20

LIABILITIES

| | | |
|---------------------------------------|------------------|------------|
| Charles Taylor Cemetery Fund | 577.45 | |
| Fire Station Building Fund | 11,578.95 | |
| Frank & Edith Brooks Library Fund | 102,612.17 | |
| Horace King Library Fund | 713.02 | |
| Dr. Armand LaRoche Library Fund | 6,650.67 | |
| Timothy Murphy Library Fund | 6,175.59 | |
| David Putnam Library Fund | 339.01 | |
| David Donaldson Memorial Library Fund | 159.37 | |
| Freda & Edmund Kelsey Library Fund | 15,195.98 | |
| Charles Monroe School Fund | 32,424.77 | |
| State Aid to Highways | 73,432.63 | |
| Stabilization Fund | 342,608.07 | |
| Unemployment Fund | <u>38,306.52</u> | 630,774.20 |

R E C E I P T S F Y 1 9 8 7

| | |
|-----------------------|--------------|
| Property Taxes | 1,715,385.15 |
| Tax Title Redemptions | 28,846.49 |
| Motor Vehicle Excise | 168,361.05 |
| Trailer Park | 2,520.00 |
| Ambulance Services | 10,471.65 |
| Veteran's Services | 1,706.43 |
| Water Rates | 80,047.60 |

OTHER LOCAL:

| | | |
|----------------------------|------------|------------|
| Board of Appeals | 425.00 | |
| Board of Assessors | 260.00 | |
| Building Inspector etc. | 16,797.00 | |
| Conservation Commission | 150.00 | |
| Court Fines | 34,462.50 | |
| Department of Public Works | 7,049.50 | |
| Fire Department | 1,690.00 | |
| Board of Health | 20,160.00 | |
| Interest | 87,195.24 | |
| Library | 2,530.32 | |
| Planning Board | 4,755.00 | |
| Police Department | 1,060.24 | |
| Rents | 1,418.00 | |
| Taxes - lieu of | 6,000.00 | |
| Miscellaneous | 31,350.57 | |
| Less miscellaneous refunds | (1,088.65) | 214,214.72 |

REIMBURSEMENTS:

| | |
|---------------------------------|-----------|
| State Aid to Highways | 83,695.00 |
| D.E.Q.E. - Water Rehabilitation | 15,550.00 |

SPECIAL ACCOUNTS:

| | |
|--------------------------------|---------------------|
| Gifts | 8,628.92 |
| Grants | 103,509.30 |
| Revolving Funds | 89,630.05 |
| Trust Fund Withdrawals | 42,370.73 |
| Sewer Rentals | 136,078.59 |
| Agency - Collection for others | 485,597.19 |
| Receipts from Massachusetts | <u>1,634,663.37</u> |
| | 4,821,276.24 |

REVENUE SHARING

42,318.05
4,863,594.29

TRUST FUNDS

157,454.38

TOTAL RECEIPTS

5,021,048.67

P A Y M E N T S F Y 1 9 8 7

| | | |
|-------------------------------|---------------------|--------------|
| General Government | | 135,961.70 |
| Public Safety: | | |
| Police | 84,025.20 | |
| Dispatch | 50,797.88 | |
| Fire | 58,584.79 | |
| Ambulance | 13,656.94 | |
| Building Dept. | 7,952.64 | |
| Dog Officer | 1,991.75 | |
| Conservation | <u>706.84</u> | 217,716.04 |
| Board of Health | | 16,124.09 |
| Department of Public Works | | 522,248.54 |
| Veteran's Services | | 7,919.70 |
| Schools: | | |
| Wachusett Reg. | 689,649.00 | |
| Naquag Elementary | <u>1,557,927.59</u> | 2,247,576.59 |
| Library | | 43,067.16 |
| Interest & Maturing Debt | | 135,470.00 |
| Unclassified | | 209,717.80 |
| State & County Assessments | | 55,108.78 |
| Agency Collections for others | | 455,007.12 |
| Special Accounts: Gifts | | 8,421.58 |
| Grants - Schools | 102,251.93 | |
| Grants - Highways | 28,644.41 | |
| Grants - Others | <u>14,569.50</u> | 145,465.84 |
| Revolving Funds | | 89,561.59 |
| Trust Funds Withdrawals | | 13,616.07 |
| Miscellaneous Refunds | | 6,835.69 |
| Special Articles: | | |
| Stablization Fund | 55,000.00 | |
| Community Hall - | | |
| Ramp Design | 300.00 | |
| Accountant - File | 42.49 | |
| Assessor's - Typewr. | 679.20 | |
| Assessor's - Files | 1,197.72 | |
| Real Estate Revaluation | 18,655.00 | |
| Valuation Books | 1,465.00 | |
| Old Bills | 1,591.50 | |
| Cable Tel. Study | 193.40 | |
| Hydrogeological Study | 27,629.00 | |
| Communication Dispatch | 2,410.00 | |
| Dispatch - Typewr. | 539.00 | |
| Water Holes | 2,217.39 | |
| Land Appraisal | <u>1,400.00</u> | 113,319.70 |

Special Articles cont'd.:

| | | |
|-----------------------------------|-----------------|------------|
| Tank Truck | 4,187.56 | |
| Fire Dept. Copier | 1,358.50 | |
| Fire Dept. Typewr. | 539.00 | |
| Preventive Med. Shots | 6,290.50 | |
| E M T Training | 1,800.00 | |
| Fire Truck | 37,027.00 | |
| Loader Conversion | 4,095.92 | |
| F W D Loader | 44,855.00 | |
| Kenwood Drive/ Prospect Street | 11,991.27 | |
| Exploratory Wells | 5,349.00 | |
| Playground Equip. | <u>3,934.82</u> | 121,428.57 |

Special Articles: School:

| | | |
|---------------------------|-----------------|--------------|
| Naquag Sign | 1,005.00 | |
| Equipment | 23,970.75 | |
| Arch./Eng. Reroofing | 7,500.00 | |
| Ext. Doors -Primary Bldg. | 5,150.00 | |
| Resurface- Primary Sch. | 800.00 | |
| Resurface -Primary Sch. | 6,800.00 | |
| Naquag Reroofing | 51,136.60 | |
| Sound System-Naquag | <u>2,916.00</u> | 99,278.35 |
| | | 4,643,844.91 |

Revenue Sharing

| | |
|--|-------------------|
| | <u>105,814.45</u> |
| | 4,749,659.36 |

Trust Funds

| | |
|--|------------------|
| | <u>13,615.97</u> |
|--|------------------|

TOTAL PAYMENTS

| | |
|--|--------------|
| | 4,763,275.33 |
|--|--------------|

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

| | | |
|----------------------------|-----------------------|----------------|
| Balance January 1, 1987 | \$ 917,919.43 | |
| Receipts 1987 | <u>5,518,892.67</u> | \$6,436,812.10 |
| Payments per Warrants 1987 | 5,043,558.84 | |
| Balance December 31, 1987 | <u>1,393,253.26 *</u> | \$6,436,812.10 |
| *Revenue Sharing | 22,297.41 | |
| Shawmut-WCNB Investment | 1,297,181.58 | |
| Shawmut WCNB-Depository | 73,774.27 | |

REVENUE SHARING

| | | |
|---|------------------|---------------|
| Balance January 1, 1987 | 114,563.76 | |
| Receipts 1987 | 1,380.00 | |
| Interest 1987 | <u>5,331.65</u> | \$ 121,275.41 |
| Payments 1987: | | |
| Central MA Regional Planning | 5,703.00 | |
| Cruiser | 14,800.00 | |
| School Roof | 43,035.00 | |
| D.P.W. Truck | <u>35,440.00</u> | 98,978.00 |
| Balance December 31, 1987 | | \$ 22,297.41 |
| Interest Earned on Investment of Funds 1987 | | \$ 76,809.18 |

OUTSTANDING DEBT
(As of 12/31/87)

| | | |
|------------------|------------------|---------------|
| School Loan 1973 | \$ 240,000.00 | |
| Water Project | 34,000.00 | |
| Fire Truck | <u>30,000.00</u> | \$ 304,000.00 |

1988 MATURING DEBT

| | <u>Principal Due</u> | | <u>Interest</u> |
|----------------|----------------------|-------|-----------------|
| School | \$ 40,000.00 | 12/88 | \$ 5,400.00 |
| | | 6/89 | 5,400.00 |
| Water Projects | 34,000.00 | 12/88 | 1,700.00 |
| Fire truck | <u>30,000.00</u> | 8/88 | <u>1,875.00</u> |
| | \$104,000.00 | | \$14,375.00 |

REPORT OF THE TREASURER

TRUST FUNDS

| | <u>Balance 1-1-87</u> | <u>Added to Fund & Interest</u> | <u>Payments</u> | <u>Balance 12-31-87</u> |
|--------------------------------|---------------------------|---|-----------------|-----------------------------|
| Charles T. Munroe School Fund | \$ 33,603.42 | \$ 2,142.47 | \$ 2,205.21 | \$ 33,540.68 |
| Charles Taylor Cemetery Fund | 560.15 | 37.18 | | 597.33 |
| 250th Fire Station | 13,743.76 | 745.39 | 2,511.70 | 11,977.45 |
| <u>LIBRARY FUNDS</u> | | | | |
| Horace H. King | 691.66 | 45.89 | | 737.55 |
| David F. Putnam | 328.83 | 21.84 | | 350.67 |
| Timothy & Albina Murphy | 5,990.57 | 397.56 | | 6,388.13 |
| Dr. Armand LaRoche | 6,451.43 | 428.13 | | 6,879.56 |
| Frank Brooks | 101,479.27 | 6,790.94 | 3,222.12 | 105,048.09 |
| Freda and Edmund Kelsey | 13,397.96 | 1,362.82 (A) 958.17 | | 15,718.95 |
| Jesse D. Hunt Fund | | 25,382.87 | | 25,382.87 |
| David Donaldson Mem. Gift Fund | 139.60 | 25.25 | | 164.85 |
| Unemployment Compensation | 37,158.88 | 2,465.98 | | 39,624.86 |
| Stablization Fund | 330,952.57 | 50,000.00 (A) 25,337.95 | | 406,290.52 |
| State Aid to Highways Ch.811 | 71,232.65 | 4,740.71 | | 75,973.36 |

(A) Added to Fund

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF TOWN COLLECTOR

PERSONAL PROPERTY TAXES

| | | |
|-------------------------------|-----------|------------------|
| <u>1977</u> | | |
| Outstanding January 1, 1987 | 61.43 | |
| Abated | | <u>61.43</u> |
| <u>1978</u> | | |
| Outstanding January 1, 1987 | 67.50 | |
| Abated | | <u>67.50</u> |
| <u>1980</u> | | |
| Outstanding January 1, 1987 | 23.94 | |
| Abated | | <u>23.94</u> |
| <u>1981</u> | | |
| Outstanding January 1, 1987 | 60.72 | |
| Abated | | 5.52 |
| Outstanding December 31, 1987 | | <u>55.20</u> |
| <u>1982</u> | | |
| Outstanding January 1, 1987 | 36.75 | |
| Abated | | <u>36.75</u> |
| <u>1983</u> | | |
| Outstanding January 1, 1987 | 63.42 | |
| Abated | | <u>63.42</u> |
| <u>1986</u> | | |
| Outstanding January 1, 1987 | 314.42 | |
| Abated | | 69.24 |
| Collected | | 175.93 |
| Outstanding December 31, 1987 | | <u>69.25</u> |
| <u>1987</u> | | |
| Committed | 29,038.29 | |
| Refunded | 600.64 | |
| Abated | | 78.64 |
| Collected | | 29,492.30 |
| Outstanding December 31, 1987 | | <u>67.99</u> |
| <u>1988</u> | | |
| Committed | 29,677.37 | |
| Refunded | 2.33 | |
| Abated | | 54.86 |
| Collected | | 14,815.82 |
| Outstanding December 31, 1987 | | <u>14,809.02</u> |

REAL ESTATE TAXES

| | | |
|-------------------------------|--------------|------------------|
| <u>1985</u> | | |
| Outstanding January 1, 1987 | 410.01 | |
| Collected | | <u>410.01</u> |
| <u>1986</u> | | |
| Outstanding January 1, 1987 | 43,750.92 | |
| Collected | | 42,826.88 |
| Outstanding December 31, 1987 | | <u>924.04</u> |
| <u>1987</u> | | |
| Committed | 1,697,900.88 | |
| Refunded | 4,913.37 | |
| Abated | | 2,852.32 |
| Subsequent Taxes | | 6,568.49 |
| Tax Possession | | 46.63 |
| Exempted | | 20,735.66 |
| Collected | | 1,623,303.28 |
| Outstanding December 31, 1987 | | <u>49,307.87</u> |

REAL ESTATE TAXES

1988

| | | |
|-------------------------------|--------------|-------------------|
| Committed | 1,802,186.15 | |
| Revised | 2,307.87 | |
| Refunds | 1,346.54 | |
| Abated | | 2,474.56 |
| Exempted | | 20,739.57 |
| Collected | | 853,926.79 |
| Outstanding December 31, 1987 | | <u>928,699.64</u> |

1987 CH. 61A ROLLBACK TAXES

| | | |
|-----------|-------|--------------|
| Committed | 22.07 | |
| Collected | | <u>22.07</u> |

1988 CH. 61A ROLLBACK TAXES

| | | |
|-----------|--------|---------------|
| Committed | 374.00 | |
| Collected | | <u>374.00</u> |

1987 CH. 61 CLASSIFIED FOREST

| | | |
|-------------------------------|--------|--------------|
| Committed | 366.89 | |
| Collected | | 338.64 |
| Outstanding December 31, 1987 | | <u>28.25</u> |

1988 CH. 61 CLASSIFIED FOREST

| | | |
|-------------------------------|--------|--------------|
| Committed | 312.33 | |
| Collected | | 227.30 |
| Outstanding December 31, 1987 | | <u>85.03</u> |

1987 CH. 61A AGRICULTURE

| | | |
|-------------------------------|-----------|---------------|
| Committed | 12,131.34 | |
| Collected | | 11,737.86 |
| Refunded | 126.86 | |
| Outstanding December 31, 1987 | | <u>520.34</u> |

1988 CH. 61A AGRICULTURE

| | | |
|-------------------------------|-----------|-----------------|
| Committed | 12,322.77 | |
| Collected | | 5,208.72 |
| Outstanding December 31, 1987 | | <u>7,114.05</u> |

1987 FARM ANIMAL

| | | |
|-----------|----------|-----------------|
| Committed | 1,517.45 | |
| Collected | | <u>1,517.45</u> |

MOTOR VEHICLE EXCISE

1976

| | | |
|-------------|--------|---------------|
| Recommitted | 156.75 | |
| Collected | | <u>156.75</u> |

1977

| | | |
|-------------|--------|---------------|
| Recommitted | 356.41 | |
| Collected | | <u>356.41</u> |

MOTOR VEHICLE EXCISE

1978

| | | |
|-------------|--------|---------------|
| Recommitted | 229.90 | |
| Collected | | <u>229.90</u> |

1979

| | | |
|-------------------------------|--------|---------------|
| Outstanding January 1, 1987 | 269.50 | |
| Recommitted | 301.40 | |
| Collected | | 356.40 |
| Outstanding December 31, 1987 | | <u>214.50</u> |

1980

| | | |
|-------------------------------|--------|---------------|
| Outstanding January 1, 1987 | 555.23 | |
| Recommitted | 21.73 | |
| Collected | | 430.93 |
| Outstanding December 31, 1987 | | <u>146.03</u> |

1981

| | | |
|-------------------------------|--------|--------------|
| Outstanding January 1, 1987 | 227.65 | |
| Recommitted | 17.50 | |
| Collected | | 182.38 |
| Outstanding December 31, 1987 | | <u>62.77</u> |

1982

| | | |
|-------------------------------|--------|---------------|
| Outstanding January 1, 1987 | 361.94 | |
| Collected | | 174.79 |
| Outstanding December 31, 1987 | | <u>187.15</u> |

1983

| | | |
|-------------------------------|----------|---------------|
| Outstanding January 1, 1987 | 1,310.26 | |
| Collected | | 430.19 |
| Outstanding December 31, 1987 | | <u>880.07</u> |

1984

| | | |
|-------------------------------|--------|---------------|
| Outstanding January 1, 1987 | 864.48 | |
| Collected | | 314.95 |
| Outstanding December 31, 1987 | | <u>549.53</u> |

1985

| | | |
|-------------------------------|----------|-----------------|
| Outstanding January 1, 1987 | 2,714.18 | |
| Abated | | 72.09 |
| Collected | | 1,085.98 |
| Outstanding December 31, 1987 | | <u>1,556.11</u> |

1986

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1987 | 8,316.55 | |
| Committed | 22,066.92 | |
| Refunded | 326.12 | |
| Abated | | 1,423.31 |
| Collected | | 25,414.23 |
| Outstanding December 31, 1987 | | <u>3,872.05</u> |

1987

| | | |
|-------------------------------|------------|-----------------|
| Committed | 202,680.01 | |
| Refunded | 2,664.36 | |
| Abated | | 13,945.70 |
| Collected | | 182,456.36 |
| Outstanding December 31, 1987 | | <u>8,942.31</u> |

CHARGES & FEES

| | | |
|-----------|--|-----------------|
| Collected | | <u>2,315.00</u> |
|-----------|--|-----------------|

WATER

| | | |
|-------------------------------|-----------|-----------------|
| Outstanding January 1, 1987 | 3,285.61 | |
| Committed | 72,766.64 | |
| Refunded | 48.74 | |
| Abated | | 125.79 |
| Collected | | 69,364.52 |
| Water Liens | | 3,876.02 |
| Outstanding December 31, 1987 | | <u>2,734.66</u> |

DEMANDS

| | | |
|-----------|--|---------------|
| Collected | | <u>277.00</u> |
|-----------|--|---------------|

MISCELLANEOUS WATER

| | | |
|-----------|-------|--------------|
| Committed | 47.88 | |
| Collected | | <u>47.88</u> |

WATER LIENS

| | | |
|-----------------------------|--------|---------------|
| <u>1986</u> | | |
| Outstanding January 1, 1987 | 625.91 | |
| Collected | | <u>625.91</u> |

| | | |
|-------------------------------|----------|---------------|
| <u>1987</u> | | |
| Committed | | |
| Collected | 2,110.44 | |
| Tax Title | | 1,558.80 |
| Outstanding December 31, 1987 | | 205.32 |
| | | <u>346.32</u> |

| | | |
|-------------------------------|----------|-----------------|
| <u>1988</u> | | |
| Committed | | |
| Collected | 2,875.35 | |
| Outstanding December 31, 1987 | | 1,588.54 |
| | | <u>1,286.81</u> |

RUTLAND HEIGHTS WATER

| | | |
|-------------------------------|-----------|-----------------|
| Committed | | |
| Collected | 14,281.55 | |
| Outstanding December 31, 1987 | | 12,225.80 |
| | | <u>2,055.75</u> |

SEWER

| | | |
|-------------------------------|------------|-----------------|
| Outstanding January 1, 1987 | 7,256.69 | |
| Committed | 144,550.17 | |
| Refunded | 49.02 | |
| Abated | | 170.49 |
| Collected | | 139,568.33 |
| Sewer Liens | | 7,082.99 |
| Outstanding December 31, 1987 | | <u>5,034.07</u> |

SEWER LIENS

| | | |
|-----------------------------|--------|---------------|
| <u>1986</u> | | |
| Outstanding January 1, 1987 | 481.37 | |
| Collected | | <u>481.37</u> |

| | | |
|-------------------------------|----------|---------------|
| <u>1987</u> | | |
| Committed | | |
| Collected | 2,854.34 | |
| Tax Title | | 2,138.85 |
| Outstanding December 31, 1987 | | 316.29 |
| | | <u>399.20</u> |

TRAILER PARK FEES

Collected

3,024.00

INTEREST COLLECTED

Property Interest Collected

16,101.55

Excise Interest Collected

2,536.54

Water-Sewer Interest Collected

745.93

Respectfully submitted,

Irene T. Amsden

Town Collector/Treasurer

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

| | |
|---|-----------------------|
| Total Amount to be Raised | \$4,431,683.27 |
| Total Estimated Receipts and Revenue from other sources | 2,587,185.99 |
| Net Amount to be raised by Taxation | <u>\$1,844,497.28</u> |
| Real Property Valuations | 136,452,631.00 |
| Personal Property Valuations | <u>2,231,375.00</u> |
| Total Property Valuations | 138,684,006.00 |
| Tax Rate - 1988 Fiscal Year | \$13.30 |
| Real Property Tax | 1,814,819.99 |
| Personal Property Tax | <u>29,677.29</u> |
| Total Taxes Levied on Property | 1,844,497.28 |

AMOUNT TO BE RAISED:

| | |
|---|---------------------|
| Appropriations (See schedule B) | 4,219,955.18 |
| Tax Title Expenses | 2,000.00 |
| Overlay Deficits Prior Years | 37.18 |
| Cherry Sheet Offsets | 71,671.00 |
| State and County Charges | 69,332.00 |
| Overlay Reserved for Abatement and Exemptions | <u>68,687.91</u> |
| TOTAL AMOUNT TO BE RAISED | <u>4,431,683.27</u> |

ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES:

| | |
|---|---------------------|
| Cherry Sheet Estimated Receipts | 1,752,553.00 |
| Local Estimated Receipts | 460,318.00 |
| Free Cash Appropriated | 184,538.00 |
| Appropriated from other available funds | 86,836.99 |
| Revenue Sharing | 35,440.00 |
| Free Cash | <u>67,500.00</u> |
| | <u>2,587,185.99</u> |

SCHEDULE A. - LOCAL RECEIPTS NOT ALLOCATED: (Actual Collected in Fiscal '87)

| | |
|--|-----------------|
| Motor Vehicle Excise | 166,502.46 |
| Other Excise | 2,040.12 |
| Penalties and Interest on Taxes & Excise | 27,866.69 |
| Payments in Lieu of Taxes | 6,000.00 |
| Charges for Services - Water | 79,868.51 |
| Charges for Services - Trash Disposal | 10,103.00 |
| Other Charges for Services | 18,931.00 |
| Fees | 40,348.50 |
| Rentals | <u>1,418.00</u> |
| | 353,078.28 |

Schedule A. - Local Receipts Not Allocated cont'd.

| | |
|----------------------------------|-----------|
| Departmental Revenue - Libraries | 2,530.32 |
| Other Departmental Revenue | 19,375.47 |
| Licenses and permits | 2,540.00 |
| Fine and Forfeits | 34,462.50 |
| Investment Income | 60,345.35 |
| Miscellaneous Refunds & Rebates | 3,190.57 |

TOTAL LOCAL RECEIPTS NOT ALLOCATED

\$ 475,522.49

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

SPECIAL TOWN MEETING - 1-12-87

| | | |
|----------------------|-----------|-----------|
| Voted from Free Cash | 57,855.00 | |
| | | 57,855.00 |

SPECIAL TOWN MEETING - 3-9-87

| | | |
|----------------------------------|-----------|------------|
| Voted from Free Cash | 98,533.00 | |
| Voted from Other Available Funds | 2,615.00 | |
| Voted from Revenue Sharing | 35,440.00 | |
| | | 136,588.00 |

ANNUAL TOWN MEETING - 5-16-87

| | | |
|----------------------------------|--------------|--------------|
| Raise and Appropriate | 3,913,140.19 | |
| Voted from Other Available Funds | 40,000.00 | |
| | | 3,953,140.19 |

SPECIAL TOWN MEETING - 6-29-87 (Adjourned from 5/16/87)

| | | |
|----------------------|----------|----------|
| Voted from Free Cash | 2,500.00 | |
| | | 2,500.00 |

SPECIAL TOWN MEETING - 6-29-87

| | | |
|----------------------------------|-----------|-----------|
| Voted from Free Cash | 25,650.00 | |
| Voted from Other Available Funds | 44,221.99 | |
| | | 69,871.99 |

Valuations for fiscal year 1988 continued to be based on property values as determined for us by James C. Keane Company for use in fiscal years '87, '88 and '89. These valuations were updated for fiscal '88 and total valuation of real and personal property increased by \$5,902,625.00 from \$132,781,381.00 to \$138,684,006.00.

The above increase in value was derived from the addition of approximately 36 new dwellings, 45 additions, 24 garages, 3 barns, 3 commercial type structures, and several inground swimming pools.

Also of interest approximately 162 properties changed hands in 1987. This compares with 341 in 1986. However it should be noted in 1986 the transfers included many of the apartments at Countryside Estates which were converted to condominiums. Continued growth is anticipated in 1988.

Respectfully submitted,

Nelson Calkins, Jr., Chairman

Donald Sandstrom

Joyce McGuinness

REPORT OF THE TOWN CLERK
VITAL STATISTICS
RUTLAND BIRTHS 1987

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|---|-----------------------|
| January | | |
| 9 | Jane Elizabeth Martel Paul Joseph Martel, Jr. and Joyce Colleen (Burt) Martel | Worcester |
| 9 | Cory Patrick Lemon Gary Bernard Lemon and Julie Lynne (Kallio) Lemon | Worcester |
| 13 | Ryan Thomas Little Thomas Joseph Little and Gloria Ann (Sohigian) Little | Worcester |
| 31 | Ashley Ann Gove Charles Andrew Gove and Monica Ann (Pranckunas) Gove | Worcester |
| February | | |
| 12 | Marie Nancy Glendye Cary Michael Glendye and Betsy Ann (Potvin) Glendye | Worcester |
| 12 | Rebecca Marie Wead Russell Clifton Wead and Donna Lynn (Coderre) Wead | Worcester |
| 16 | John Joseph Mailhot David James Mailhot and Victoria Lee (Cobb) Mailhot | Worcester |
| 28 | Jessica Ann Caloiaro Ralph Ernest Caloiaro and Mary (Christedes) Caloiaro | Worcester |
| 28 | Hilary Anne Jacobson Nils Jerome Jacobson and Laura Kay (Gallerani) Jacobson | Worcester |
| March | | |
| 1 | Nathan Collin Lopata Dennis Paul Lopata and Sharon Ann (Nowak) Lopata | Worcester |
| 4 | Kaitlin Bridget Driscoll Francis Patrick Driscoll and Dianne Marie (Miller) Driscoll | Worcester |
| 16 | Stephanie Briand Mark Allen Briand and Helen Barbara (Wilkins) Briand | Worcester |
| 16 | Rebecca Lynn Eaton Barry Eaton and Karen Elizabeth (Bailey) Eaton | Worcester |
| 26 | Scott Taggart Lindblad Peter Carl Lindblad and Ann (Miser) Lindblad | Worcester |
| 29 | Peter John Bosse, Jr. Peter John Bosse and Teri Lee (Lindberg) Bosse | Worcester |
| April | | |
| 3 | Daniel Francis Coppenrath Paul Leonard Coppenrath and Carol Ann (Shea) Coppenrath | Worcester |
| 3 | Jeffrey Kurt Groll Frederick Kurt Groll and Claire (Connor) Groll | Worcester |
| 8 | Merdic Joseph McLeod, III Merdic Joseph McLeod, Jr. and Nancy Ann (Leone) McLeod | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|---|------------------------|
| April | | |
| 11 | Ashley Lynn Coulombe Michael Phillip Coulombe and Christine Marie (Lambert) Coulombe | Worcester |
| 16 | Sean Robert Cutting Curt Alan Cutting and Donna Marie (Austin) Cutting | Worcester |
| 19 | Jacqueline Lee Leger James Michael Leger and Janet (DiBenedetto) Leger | Worcester |
| 22 | Sarah Tiffany Hughes Matthew Warren Hughes and Megan Yvonne (Mosser) Hughes | Worcester |
| 28 | Amanda Elaine Hooten Steven Peter Hooten and Lisa Marie (Germain) Hooten | Worcester |
| May | | |
| 5 | Jeffrey Michael Lund Michael Charles Lund and Rosalind Jean (Stolgitis) Lund | Worcester |
| 6 | Sean Terrence MacDonald Colin William MacDonald and Evelyn Denise Murphy | Worcester |
| 7 | Heather Kerr Wylie Douglas Bruce Wylie and Cathy Ann (Polak) Wylie | Worcester |
| 9 | Margaret Ann Elbag Mark Allen Elbag and Mary Margaret (Sidoti) Elbag | Worcester |
| 11 | Joseph Donald O'Hara Donald Warren O'Hara and Jeanette Elizabeth (Vermes) O'Hara | Worcester |
| 12 | Lindsay Ann Campbell James Wilbur Campbell and Laurel Kay (Beuscher) Campbell | Worcester |
| 19 | Robert Paul Lambert Paul Robert Lambert and Ruth Lynn (Tuukanen) Lambert | Worcester |
| 23 | Sarah Kate McCarthy Kevin Richard McCarthy and Eileen Susan (Glynn) McCarthy | Worcester |
| 27 | Kristi Lee Evans Richard James Evans and Donna Ann (Ludden) Evans | Worcester |
| 27 | David Matson Raymond David Stanley Raymond and Robin Lee Helle-Raymond | Worcester |
| June | | |
| 2 | Nicole Rose Pusaro Carla Marie Pusaro Riccardo Vincent Pusaro and Brenda Jean (Bergeron) Pusaro | Worcester Worcester |
| 4 | Joseph Mathew Mulholland John Joseph Mulholland and Caroline Elizabeth Anne (Wailles) Mulholland | Worcester |
| 4 | Sarah Renee Cournoyer Marc Paul Cournoyer and Francese Angela (Cotter) Cournoyer | Worcester |
| 10 | Jessamyn Nell Cox Robert Downing Cox, Jr. and Lisa Adam Barthelson | Worcester |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|--|-----------------------|
| June | | |
| 15 | Kristine Marie Crawford | Worcester |
| | Melissa Ann Crawford | Worcester |
| | Robert Paul Crawford and Beverly Ann (Velandier) Crawford | |
| 15 | Alicia Joy Beaton | Worcester |
| | Arnold Linwood Beaton and Judith Marie (Warren) Beaton | |
| 16 | Jennifer Elizabeth Skorb | Worcester |
| | Gary Gene Skorb and Paula Janine (Laine) Skorb | |
| 20 | Colleen Rose Lynch | Springfield |
| | Steven Anthony Lynch | Springfield |
| | John James Lynch and Kathleen Rose (Hatlee) Lynch | |
| 27 | John Kaner Donahue, III | Worcester |
| | John Kaner Donahue, Jr. and Catherine Ann (Fay) Donahue | |
| July | | |
| 3 | Scott Gregory Pryor, Jr. | Worcester |
| | Scott Gregory Pryor and Tracey Lee (Bradford) Pryor | |
| 12 | Jacob Brian Sirois | Worcester |
| | Brian Joseph Sirois and Shirley Jean (Morse) Sirois | |
| 17 | Rebecca Lynne Johnson | Worcester |
| | Conrad Philip Johnson and Lisa Anne (Manseau) Johnson | |
| 18 | Patrick Ryan Massey | Worcester |
| | Wallace Joseph Massey and Linda Louise (Day) Massey | |
| 28 | Shelby Lynn Halsdorff | Worcester |
| | David Mark Halsdorff and Christine Lynne (Neal) Halsdorff | |
| August | | |
| 1 | Laura Lynn Poirier | Worcester |
| | James Emile Poirier and Nancy Anne (O'Connor) Poirier | |
| 5 | Christina Marie Lorusso | Worcester |
| | Joseph Francis Lorusso and Tina Marie (Perrone) Lorusso | |
| 6 | James Adam Voutour | Worcester |
| | Jeffrey Voutour and Nancy Elizabeth (Moore) Voutour | |
| 8 | Laura Prouty Spencer | Worcester |
| | Harry Irving Spencer, III and Nancy Jennison (Estabrook) Spencer | |
| 19 | Ava Kate Morrissey | Worcester |
| | Mark Edward Morrissey and Carla Maria (Bankowski) Morrissey | |
| 23 | Marie Elizabeth Cole | Worcester |
| | John Edward Cole and Taryn Jeanne (MacKenzie) Cole | |
| 25 | Elise Marie Gagne | Worcester |
| | James Victor Gagne and Marybeth (White) Gagne | |
| 30 | Shannon Veronica Scarbeau | Worcester |
| | Brian Gerard Scarbeau and Cathy Marie (Fontaine) Scarbeau | |
| September | | |
| 8 | Stephanie Mary O'Brien | Worcester |
| | David Thomas O'Brien and Jacqueline Irene (Comitino) O'Brien | |

| <u>DATE</u> | <u>NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|--|-----------------------|
| September | | |
| 10 | Jessica Marie Carden Jeffrey Allen Carden and Jeanne Marie (Kaminsky) Carden | Worcester |
| 28 | Rachael Minton Starbard Evan Everett Starbard and Margaret Minton (O'Hare) Starbard | Worcester |
| October | | |
| 1 | Gillian Pelosi Costello Keith Patrick Costello and Ellen Marie (Pelosi) Costello | Worcester |
| 11 | Justine Marie Almstrom Brian Mitchell Almstrom and Lisa Marie (Losiewicz) Almstrom | Worcester |
| 14 | Brian Francis LeDuc Richard Francis LeDuc and Mary Margaret (Naleski) LeDuc | Worcester |
| 17 | Nicole Marie Lavallee Michael Joseph Lavallee and Marie-Anne (Debatis) Lavallee | Worcester |
| 22 | Brian David Alisch Mark Brian Alisch and Margaret Mary (Moynahan) Alisch | Worcester |
| November | | |
| 6 | Daniel Christopher Smith Michael Leonard Smith and Christine (Wardzinski) Smith | Worcester |
| 11 | Carl Anthony Faler Thomas Peter Faler and Martha Ellen (Larson) Faler | Worcester |
| 18 | Alicia Diane Hummel Keith Arthur Hummel and Lauren (Meymaris) Hummel | Worcester |
| 21 | Elizabeth Zenobia Carville Stephen Christopher Carville and Kathleen Marie (Woehl) Carville | Leominster |
| December | | |
| 2 | Alysa Anne Griffith James Brian Griffith and Cathleen Mary (Cormier) Griffith | Worcester |
| 6 | Michelle Mary Wylie Edward John Wylie and Carol Ann (Cocker) Wylie | Worcester |
| 17 | Nicholas Raymond Schmit Mark Robert Schmit and Brenda Marie (Pelletier) Schmit | Worcester |
| 21 | Timothy Michael Quill James Michael Quill and Maureen (McSweeney) Quill | Worcester |

RUTLAND MARRIAGES - 1987

| <u>DATE</u> | | <u>RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|-------------|--------------------------|------------------|--------------------------|
| March | | | |
| 7 | Roger A. Mann | Rutland | |
| | Gail V. Arlin | Rutland | Rutland |
| April | | | |
| 4 | Mark Brian Alisch | Rutland | |
| | Margaret Mary Moynahan | Rutland | Worcester |
| 11 | Brian Keith Hill | Rutland | |
| | Teresa Jeanne Schafron | Rutland | Orange |
| May | | | |
| 16 | Thomas P. Ryant | Spencer | |
| | Mary L. Dubois | Rutland | Worcester |
| June | | | |
| 27 | Edward John Wylie | Rutland | |
| | Carol Ann Cocker | Rutland | Rutland |
| July | | | |
| 25 | Thomas Anthony Ciulla | Stoneham | |
| | Sheryl Elaine Soucy | Rutland | Rutland |
| 31 | Wendell P. Butler, III | Holden | |
| | Beth A. Hammond | Rutland | Barre |
| August | | | |
| 15 | Clifford Jackson Daniels | Templeton | |
| | Susan Marie Booth | Rutland | Westfield |
| September | | | |
| 5 | George H. Keller | Rutland | |
| | Joy E. Bates | Sterling | Holden |
| 6 | Michael R. Connell | South Yarmouth | |
| | Kim F. Miller | South Yarmouth | Rutland |
| 27 | Michael M. Manning | Rutland | |
| | Michelle Ann Golden | Rutland | Spencer |
| October | | | |
| 3 | James Edward Giro | Millbury | |
| | Michelle Renee Turcotte | Rutland | Worcester |
| 8 | Marcus John Farrell | Rutland | |
| | Adelaida Rosado | Worcester | Rutland |
| 17 | Paul F. Patella | West Brookfield | |
| | Maryellen Lambert | Rutland | Rutland |
| November | | | |
| 7 | Gary Alfred Kenda | Rutland | |
| | Kelly Bertha Stoddard | Rutland | Rutland |
| 28 | Terrance J. Moran | Rutland | |
| | Michele J. Paradis | Rutland | Rutland |

December

26 Robert W. Langley
Janice M. Cropley

Oxford
Rutland

Rutland

RUTLAND DEATHS

1987

| <u>DATE</u> | | <u>PLACE OF DEATH</u> |
|-------------|-----------------------|-----------------------|
| January | | |
| 5 | Madeline F. Dill | Worcester |
| 6 | Jessie D. Hunt | Holden |
| 24 | Dyke J. Warren | Boston |
| February | | |
| 4 | Arthur A. Josephson | Holden |
| 5 | Agnes M. Casey | Worcester |
| March | | |
| 10 | Ethel C. Jordan | Holden |
| 11 | Margaret F. Lopresti | Holden |
| 23 | Doris A. Stapleton | Rutland |
| April | | |
| 9 | Nikitas Chrysostom | Rutland |
| 11 | Ellen B. O'Neal | Worcester |
| 16 | Lawrence J. Lantiegne | Worcester |
| 28 | Ingrid Renfors | Holden |
| May | | |
| 2 | Dorothy E. Locke | Worcester |
| 9 | Elsa Josephson | Holden |
| June | | |
| 2 | David A. Darrah | Holden |
| August | | |
| 9 | Russell E. Erickson | Holden |
| September | | |
| 2 | Leonard T. Follansbee | Worcester |
| 6 | Irene M. Hatstat | Worcester |
| 14 | Alice L. Kelly | Boylston |
| 24 | Veronica J. Szlyk | Rutland |
| October | | |
| 1 | Almida R. Voisine | Worcester |
| 7 | Elizabeth A. Ross | Rutland |
| 10 | Doris Eddy | Worcester |
| 24 | William S. Hall | Rutland |
| December | | |
| 13 | Harriet E. Knapp | Rutland |
| 21 | Blanche J. Roy | Rutland |

There were five Non-Resident deaths in Rutland in 1987.

Irene T. Amsden, Town Clerk

L I C E N S E S I S S U E D D U R I N G T H E Y E A R 1 9 8 7

| | |
|--|-----|
| Resident Citizen Fishing | 149 |
| Resident Citizen Minor Fishing | 17 |
| Resident Citizen Fishing (Age 65-69) | 11 |
| Resident Alien Fishing | 1 |
| Non-Resident Citizen/Alien Fishing | 1 |
| Non-Resident Citizen/Alien Fishing 7-Day | 1 |
| Resident Citizen Hunting | 35 |
| Resident Citizen Hunting (Age 65-69) | 1 |
| Resident Citizen Sporting | 118 |
| Resident Citizen Sporting (Age 65-69) | 9 |
| Resident Citizen Sporting (Over 70) | 52 |
| Duplicate Sporting | 7 |
| Archery/Primitive Firearms Stamps | 74 |
| Waterfowl Stamps | 26 |

D O G L I C E N S E S

| | | |
|-------------------------|-----------|---------------|
| 26 Neutered @ \$6 | \$ 156.00 | |
| 79 Male @ \$10 | 790.00 | |
| 189 Male @ \$3 | 567.00 | |
| 26 Female @ \$10 | 260.00 | |
| 24 Female @ \$6 | 144.00 | |
| 81 Spayed Female @ \$6 | 486.00 | |
| 166 Spayed Female @ \$3 | 498.00 | |
| 2 Seeing Eye | N/C | |
| 3 Kennel @ \$10 | 30.00 | |
| 1 Kennel @ \$25 | 25.00 | |
| 3 Kennel @ \$50 | 150.00 | \$3,106.00 |
| | | <u>607.50</u> |
| Less Fees | | |
| Paid to Treasurer | | \$2,498.50 |

Miscellaneous Fee Collected

713.02

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

PROCEEDINGS

SPECIAL TOWN MEETING JANUARY 12, 1987

ARTICLE 1. MOVED AND SECONDED TO APPROPRIATE \$8,900 FROM AVAILABLE FUNDS (FREE CASH) FOR THE PURPOSE OF HAVING AN AUDIT PERFORMED. SO VOTED UNANIMOUSLY

ARTICLE 2. MOVED AND SECONDED TO TRANSFER THE SUM OF \$4,100 FROM AVAILABLE FUNDS FOR THE PURPOSE OF CONVERTING THE JOHN DEERE LOADER FOR USE AT THE TOWN'S LANDFILL. SO VOTED UNANIMOUSLY.

ARTICLE 3. MOVED AND SECONDED TO TRANSFER \$44,855 FROM AVAILABLE FUNDS TO PURCHASE A NEW 1987 FOUR WHEEL DRIVE LOADER FOR THE D.P.W. AND TO AUTHORIZE THE SELECTMEN TO SELL A 1971 CATERPILLAR TRAXCAVATOR, NOW OWNED BY THE TOWN, THE PROCEEDS OF SUCH SALE TO BE APPLIED TO THE PURCHASE OF THE NEW LOADER. SO VOTED UNANIMOUSLY.

ARTICLE 4. UNANIMOUSLY VOTED TO TAKE NO ACTION. ARTICLE WAS TO DISCONTINUE POMMONGUSSETT COURT

ARTICLE 5. VOTED UNANIMOUSLY TO TAKE NO ACTION. ARTICLE WAS TO DISCONTINUE, MOULTON MILL ROAD.

ARTICLE 6. VOTED UNANIMOUSLY TO TAKE NO ACTION. ARTICLE WAS TO DISCONTINUE WACHUSETT ROAD FROM RIDGE ROAD TO THE PRINCETON TOWN LINE.

ARTICLE 7. MOVED AND SECONDED TO AMEND THE ZONING BY-LAWS BY CHANGING FROM RESIDENTIAL TO BUSINESS A PARCEL OF LAND SITUATED ON THE NORTHWESTERLY SIDE OF MAIN STREET, OWNED BY BRIAN E. AND PAULA J. STIDSEN, CONTAINING 43,577.8 SQUARE FEET OF LAND. SO VOTED UNANIMOUSLY.

WACHUSETT REGIONAL SCHOOL DISTRICT ELECTION

JANUARY 26, 1987

ARTICLE 1. MOVED AND SECONDED THAT THE BORROWING OF \$935,715 BY THE WACHUSETT REGIONAL SCHOOL DISTRICT, AS AUTHORIZED BY THE REGIONAL DISTRICT SCHOOL COMMITTEE ON OCTOBER 27, 1986, IS APPROVED FOR A TERM OF 8 YEARS.

THE VOTE COUNT WAS TAKEN BY PRINTED YES/NO BALLOTS IN ACCORDANCE WITH THE PROVISIONS OF THE WACHUSETT REGIONAL SCHOOL DISTRICT AGREEMENT. THE RESULTS WERE:

YES 28

NO 1

SPECIAL TOWN MEETING MARCH 9, 1987

ARTICLE 1. MOVED AND SECONDED TO APPROPRIATE FROM AVAILABLE FUNDS (FREE CASH) \$27,859 FOR THE CONVERSION OF A TANK TRUCK OBTAINED FROM FEDERAL EXCESS PROPERTIES TO FIRE DEPARTMENT SPECIFICATIONS. SO VOTED UNANIMOUSLY

ARTICLE 2. MOVED AND SECONDED TO APPROPRIATE FROM FEDERAL REVENUE SHARING \$35,440 AND FROM AVAILABLE FUNDS \$33,212 FOR A TOTAL OF \$68,652 TO PURCHASE A NEW 1987 TRUCK EQUIPPED WITH DUMP BODY, SAND SPREADER, PLOW FRAME AND WING PLOW FOR THE PUBLIC WORKS DEPARTMENT, AND TO AUTHORIZE THE SELECTMEN TO SELL A 1974 FORD TRUCK AND SANDSPREADER NOW OWNED BY THE TOWN, THE PROCEEDS OF SUCH SALE TO BE APPLIED TO THE PURCHASE OF THE NEW TRUCK. SO VOTED UNANIMOUSLY

ARTICLE 3. MOVED AND SECONDED TO TRANSFER FROM AVAILABLE FUNDS (FREE CASH) \$32,997 TO BE APPLIED TO THE FISCAL YEAR 1987 SCHOOL COMMITTEE BUDGET TO OFFSET ANTICIPATED DEFICITS IN THE INSTRUCTIONAL ACCOUNTS. SO VOTED UNANIMOUSLY

ARTICLE 4. MOVED AND SECONDED TO APPROPRIATE \$3,000 FROM AVAILABLE FUNDS TO THE 06.52 PLANNING BOARD ENGINEERING ACCOUNT. SO VOTED UNANIMOUSLY.

ARTICLE 5. MOVED AND SECONDED TO TRANSFER \$2,615 FROM THE LANDFILL SITE AND SEARCH ACCOUNT TO THE LANDFILL HYDROGEOLOGIC SURVEY ACCOUNT. SO VOTED UNANIMOUSLY.

ARTICLE 6. MOVED AND SECONDED TO APPROPRIATE \$265 FROM FREE CASH TO COVER THE ADDITIONAL COST OF PRINTING VALUATION BOOKS. SO VOTED UNANIMOUSLY.

ARTICLE 7. MOVED AND SECONDED TO APPROPRIATE \$1,200 FROM FREE CASH FOR THE PURCHASE OF TWO 3-DRAWER FILING CABINETS FOR THE BOARD OF ASSESSORS. SO VOTED UNANIMOUSLY.

ARTICLE 8. MOVED AND SECONDED THAT NO ACTION BE TAKEN ON THIS ARTICLE TO APPROPRIATE MONEY TO THE SNOW REMOVAL ACCOUNT. SO VOTED UNANIMOUSLY.

ARTICLE 9. MOVED AND SECONDED THAT NO ACTION BE TAKEN ON THIS ARTICLE TO APPROPRIATE A SUM OF MONEY TO THE DEPARTMENT OF PUBLIC WORKS WAGE ACCOUNT. SO VOTED UNANIMOUSLY.

MOVED AND SECONDED THAT NO ACTION BE TAKEN ON THIS ARTICLE TO APPROPRIATE A SUM OF MONEY TO THE STABILIZATION FUND. SO VOTED UNANIMOUSLY.

TOWN ELECTION MAY 11, 1987

AT AN ANNUAL TOWN ELECTION HELD ON MAY 11, 1987, THE TOWN OFFICERS WERE ELECTED UNDER ARTICLE 1 OF THE WARRANT. THERE WERE 452 BALLOTS CAST AND THE RESULTS OF THE VOTING ARE AS FOLLOWS:

| | | |
|--------------------|-----------------------|-----|
| MODERATOR | John F. Kane | 350 |
| 1 year | Blanks | 92 |
| Selectman | Attilio C. Alinovi | 276 |
| for 3 years | Darren M. Ross | 151 |
| | Blanks | 14 |
| | All others | 1 |
| Assessor | Nelson M. Calkins, JR | 359 |
| for 3 years | Blanks | 83 |
| SCHOOL COMMITTEE | Christine Blondin | 313 |
| Two for 3 years | Fred Ratliff | 273 |
| | Blanks | 298 |
| Wachusett Regional | JAMES F. LELAND | 291 |
| SCHOOL COMMITTEE | BLANKS | 151 |
| for one year | | |
| Board of Health | Stephen Sherman | 35 |
| for 3 years | Nathan Locke | 24 |
| | All others | 11 |
| | Blanks | 372 |

| | | |
|-----------------|-------------------|-----|
| Planning Board | David P. Brunelle | 285 |
| for 5 years | Blanks | 157 |
| Library Trustee | Betty Jane Eddy | 15 |
| 2 for 3 years | Betty J. Meagher | 12 |
| | All others | 4 |
| | Blanks | 853 |

QUESTION; Shall the Town of Rutland be allowed to assess an additional \$43,500 in Real Estate and Personal Property taxes for the fiscal year beginning July 1, 1987?

| | |
|--------|-----|
| Yes | 130 |
| No | 216 |
| Blanks | 96 |

ADJOURNED ANNUAL TOWN MEETING MAY 16, 1987

ARTICLE 2: Attilio Alinovi moved and it was seconded to accept the Annual Reports of the Town Officers and Committees. So voted unanimously.

ARTICLE 3. Ramey Erickson moved and it was seconded to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1987, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985, as follows:

| | |
|------------------|---------|
| Moderator | 50 |
| Selectmen | \$3,000 |
| Treas/Collector | 10,100 |
| Town Clerk | 5,500 |
| Assessors | 5,214 |
| Board of Health | 474 |
| School Committee | 1,000 |

and, further, that any Town Board shall be authorized to employ for additional compensation any of its members and to fix such salary or compensation. So voted unanimously.

ARTICLE 4: Raymond Becker moved and it was seconded to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1987, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted unanimously.

ARTICLE 5: VOTED TO RAISE AND APPROPRIATE THE AMOUNTS FOR THE VARIOUS DEPARTMENTS FOR THE 1988 FISCAL YEAR. THE TOTAL AMOUNT RAISED AND APPROPRIATED WAS \$3,913,140.19 AND \$40,000 WAS APPROPRIATED FROM AVAILABLE FUNDS IN THE TREASURY.

ARTICLE 6: Thomas Blunt moved and it was seconded to appropriate the sum of \$67,500 from Available Funds in the Treasury to reduce the tax levy of the current year. So voted unanimously.

ARTICLE 7: Raymond Becker moved and it was seconded to authorize the Treasurer (Collector) to enter into compensating balance agreements during fiscal 1988, as permitted by General Laws Chapter 44, Section 53F. So voted unanimously.

Kenneth Viner, Chairman of the Finance Committee explained to the voters present the Town's financial picture inasmuch as the vote on an override of proposition 2 1/2 had been defeated at Monday's election. Any remaining articles requiring the expenditure of money would be recommended to be postponed to an adjournment of this meeting or that no action be taken.

ARTICLE 8: Robert Blondin moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 9: Ramey Erickson moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 10: Delos Hilton moved and it was seconded to take no action on this article. So voted unanimously.

ARTICLE 11: Thomas Blunt moved and it was seconded to take no action on this article. So voted unanimously.

ARTICLE 12: Kenneth Viner moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 13: Robert Blondin moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 14: Ramey Erickson moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 15: Delos Hilton moved and it was seconded to take no action. So voted unanimously.

ARTICLE 16: Thomas Blunt moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 17: Kenneth Viner moved and it was seconded to take no action. So voted unanimously.

ARTICLE 18: Robert Blondin moved and it was seconded to take no action. So voted unanimously.

ARTICLE 19: Ramey Erickson moved and it was seconded to take no action. So voted unanimously.

ARTICLE 20: Delos Hilton moved and it was seconded to take no action. Motion carried by a majority voice vote.

ARTICLE 21: Thomas Blunt moved and it was seconded to take no action. So voted unanimously.

ARTICLE 22: Kenneth Viner moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 23: Robert Blondin moved and it was seconded to take no action. So voted unanimously.

ARTICLE 24: Ramey Erickson moved and it was seconded to take no action. So voted unanimously.

ARTICLE 25: Delos Hilton moved and it was seconded to take no action. So voted unanimously.

ARTICLE 26: Thomas Blunt moved and it was seconded to take no action. So voted unanimously.

ARTICLE 27: Kenneth Viner moved and it was seconded to postpone action on this article until June 29, 1987. So voted unanimously.

ARTICLE 28: Kenneth Viner moved and it was seconded that the Town accept Section 39K of Chapter 40 of the Mass. General Laws as added by Chapter 306 of the Acts of 1986, authorizing the establishment of a separate account classified as an "Enterprise Fund" and to authorize the Board of Selectmen to appoint a committee to study the areas of merit. So voted unanimously.

ARTICLE 29: Robert Blondin moved and it was seconded to accept Clause 41B of section 5 of Mass. General Laws Chapter 59, as most recently amended by the Acts of 1984, Chapter 189, sec. 53, regarding real estate tax exemptions. So voted unanimously

ARTICLE 30: Ramey Erickson moved and it was seconded that the Town of Rutland vote to accept section 57A of chapter 59 of the Mass.

General Laws as added by Chapter 598 of the Acts of 1985, relating to interest on unpaid real estate and personal property taxes effective in year 1988. So voted unanimously.

ARTICLE 31: The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Planning Committee.

Appointed to the Finance Committee were:

| | |
|-----------------|-------------|
| Mary Ellen Kane | 2 year term |
| Delos Hilton | 3 year term |
| Ramey Erickson | 3 year term |

The Moderator adjourned the meeting at 8:50 P.M. until June 29, 1987 at 7:30 P.M. at which time action will be taken on articles 8, 9, 12,13,14,16,22 and 27.

ADJOURNED ANNUAL TOWN MEETING

JUNE 29, 1987

THE ADJOURNED ANNUAL TOWN MEETING WAS OPENED BY THE MODERATOR, JOHN KANE, AT 7:35 P.M.

ACTION WAS TAKEN ON THE POSTPONED ARTICLES AS FOLLOWS:

ARTICLE 8: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO APPROPRIATE \$2,200 FROM AVAILABLE FUNDS (FREE CASH) FOR STREET LIGHTS ON SKYLINE DRIVE, SUMMER HILL DRIVE AND SUMAC CIRCLE. MOTION CARRIED.

ARTICLE 9: DELOS HILTON MOVED AND IT WAS SECONDED TO TRANSFER \$44,221.99 FROM THE WATER MAIN CONSTRUCTION ACCOUNT TO PURCHASE AND INSTALL TWO NEW WATER PUMPS AT THE PUMPING STATION. SO VOTED UNANIMOUSLY.

ARTICLE 12: THOMAS BLUNT MOVED AND IT WAS SECONDED TO APPROPRIATE \$12,000 FROM AVAILABLE FUNDS (FREE CASH) TO PURCHASE ROAD OIL FOR THE PURPOSE OF MAINTAINING THE TOWN'S ROADWAYS. SO VOTED UNANIMOUSLY.

ARTICLE 13: KENNETH VINER MOVED AND IT WAS SECONDED TO APPROPRIATE \$8,500 FROM AVAILABLE FUNDS (FREE CASH) TO BE ADDED TO THE APPROPRIATION UNDER ARTICLE NINE (9) OF THE SEPTEMBER 30, 1985 SPECIAL TOWN MEETING (A WATER SYSTEM MAINTENANCE ACCOUNT) TO (A) COMPLETE THE LOOP OF THE SIX (6) INCH WATER LINE ON BEECHWOOD ROAD AND BLUEBERRY LANE INCLUDING NEW WATER SERVICES AND (B) REPLACE A ONE (1) INCH PLASTIC WATER LINE ON FOREST HILL DRIVE AND CHRISTMAS TREE LANE. SO VOTED UNANIMOUSLY.

ARTICLE 14: RAMEY ERICKSON MOVED AND IT WAS SECONDED THAT NO ACTION BE TAKEN ON THIS ARTICLE. SO VOTED UNANIMOUSLY. (ARTICLE WAS TO REPAIR BEECHWOOD ROAD)

ARTICLE 16. DELOS HILTON MOVED AND IT WAS SECONDED THAT NO ACTION BE TAKEN
MOTION CARRIED, 26 IN FAVOR - 16 OPPOSED. (NEW POLICE CRUISER)

ARTICLE 22. THOMAS BLUNT MOVED AND IT WAS SECONDED TO APPROPRIATE \$2,500
FROM AVAILABLE FUNDS (FREE CASH) TO ESTABLISH AND/OR IMPROVE WATER SUPPLY
SOURCES FOR FIRE PROTECTION PURPOSES. SO VOTED UNANIMOUSLY.

ARTICLE 27. KENNETH VINER MOVED AND IT WAS SECONDED TO APPROPRIATE \$450
FROM AVAILABLE FUNDS (FREE CASH) TO UPGRADE THE TELEPHONE SYSTEM OF THE
TOWN'S EMERGENCY DISPATCH SYSTEM. SO VOTED UNANIMOUSLY.

SPECIAL TOWN MEETING JUNE 29, 1987

ARTICLE 1: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO TAKE NO ACTION
ON THIS ARTICLE. SO VOTED UNANIMOUSLY. (FOR PLANNING BOARD'S ENGINEERING
ACCOUNT).

ARTICLE 2: DELOS HILTON MOVED AND IT WAS SECONDED TO APPROPRIATE \$2,500
FROM AVAILABLE FUNDS (FREE CASH) to the 12.02, Fire Wage Account. SO VOTED
UNANIMOUSLY.

ARTICLE 3: THOMAS BLUNT MOVED AND IT WAS SECONDED TO TAKE NO ACTION
ON THIS ARTICLE. SO VOTED UNANIMOUSLY. (AMBULANCE WAGE ACCOUNT)

ARTICLE 4: KENNETH VINER MOVED AND IT WAS SECONDED TO TAKE NO ACTION ON
THIS ARTICLE. SO VOTED UNANIMOUSLY. (WACHUSETT HOME HEALTH CARE)

ARTICLE 5: RAMEY ERICKSON MOVED AND IT WAS SECONDED to authorize the
Board of Selectmen to appoint a School Building Needs Study Committee consisting of
two members of the School Committee, two members of the Finance Committee, one
member of the Board of Selectmen and two members at large. Said committee to
report its findings to the School Committee not later than April 1, 1988 and to the
Town at the 1988 Annual Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 6: DELOS HILTON MOVED AND IT WAS SECONDED TO TAKE NO ACTION. SO
VOTED UNANIMOUSLY. (FUNDS FOR SCHOOL BUILDING NEEDS COMMITTEE)

ARTICLE 7: THOMAS BLUNT MOVED AND IT WAS SECONDED to amend the
Zoning By-Laws by changing from Residential to Business a tract of land
owned by Robin and Karen Delaurie Situated on the southwesterly side of
East County Road.

Containing a total calculated area of 3.87 acres ±.

MOTION CARRIED BY A STANDING VOTE:

41 IN FAVOR, 8 OPPOSED

SPECIAL TOWN MEETING

AUGUST 10, 1987

ARTICLE 1: Christine Blondin moved and it was seconded to amend the action taken under Article 18 at the Annual Town Meeting on May 17, 1986 by deleting the words, "itemized in the following list (schedule C attached)" from the approved motion AND INSERTING "ITEMIZED IN REVISED SCHEDULE C ATTACHED." SO VOTED UNANIMOUSLY.

ARTICLE 2: Raymond Becker moved and it was seconded to accept as public ways the following streets in the Abigail Acres Development,
Sunnybrook Avenue
Bethany Drive

In accordance with the layout of the Board of Selectmen. Said streets are shown on a plan entitled Abigail Acres dated February 3, 1976, duly filed with the Town Clerk and approved by the Planning Board and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding rights, in accordance with said layout. SO VOTED UNANIMOUSLY.

SPECIAL TOWN MEETING

OCTOBER 26, 1987

ARTICLE 1: WALLACE AULENBACK MOVED AND IT WAS SECONDED TO APPROPRIATE \$6,000 FROM AVAILABLE FUNDS (FREE CASH) to cover the cost of site preparation for a temporary transfer station. SO VOTED UNANIMOUSLY.

ARTICLE 2: WALLACE AULENBACK MOVED AND IT WAS SECONDED TO APPROPRIATE \$20,000 FROM AVAILABLE FUNDS (FREE CASH) FOR THE RENTAL OF THREE OPEN TOP CONTAINERS AND THE HAULING OF rubbish to the Wheelabrator Millbury, Inc. recovery plant. SO VOTED UNANIMOUSLY.

ARTICLE 3: WALLACE AULENBACK MOVED AND IT WAS SECONDED TO APPROPRIATE \$30,000 FROM AVAILABLE FUNDS (FREE CASH) to cover the tipping fees at Wheelabrator Millbury Inc. recovery plant. SO VOTED UNANIMOUSLY.

ARTICLE 4: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO APPROPRIATE \$500.00 FROM AVAILABLE FUNDS (FREE CASH) to the 293 account - parking clerk. SO VOTED UNANIMOUSLY.

ARTICLE 5: DAVID ROOT MOVED AND IT WAS SECONDED TO APPROPRIATE \$4,200 FROM AVAILABLE FUNDS (FREE CASH) to purchase special protective gear and special tools to handle hazardous materials for the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 6: DAVID ROOT MOVED AND IT WAS SECONDED TO APPROPRIATE \$5,956 FROM AVAILABLE FUNDS TO PURCHASE PROTECTIVE GEAR, PANTS AND BOOTS FOR THE FIRE DEPARTMENT. SO VOTED UNANIMOUSLY.

ARTICLE 7: CLEALAND BLAIR MOVED AND IT WAS SECONDED TO APPROPRIATE \$15,000 FROM AVAILABLE FUNDS (FREE CASH) FOR THE RECONSTRUCTION AND PAVING OF BEECHWOOD ROAD. SO VOTED UNANIMOUSLY.

ARTICLE 8: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO APPROPRIATE \$3,700 FROM AVAILABLE FUNDS (FREE CASH) for the purchase of a one way snow plow for the Department of Public Works. SO VOTED UNANIMOUSLY.

ARTICLE 9: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO APPROPRIATE \$3,900 FROM AVAILABLE FUNDS (FREE CASH) to purchase sewer line cleaning equipment for the Department of Public Works. SO VOTED UNANIMOUSLY.

ARTICLE 10: GEORGE GRIFFIN MOVED AND IT WAS SECONDED TO APPROPRIATE \$40,270 FROM AVAILABLE FUNDS (FREE CASH) TO for the purchase of a new municipal tractor and attachments for the Department of Public Works and to authorize the Selectmen to sell a 1974 John Deere tractor; the proceeds of said sale to be applied to the purchase of the new tractor. SO VOTED UNANIMOUSLY.

ARTICLE 11: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO TAKE NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY.

ARTICLE 12: CLEALAND BLAIR MOVED AND IT WAS SECONDED TO APPROPRIATE \$13,000 FROM AVAILABLE FUNDS (FREE CASH) for the purchase and rental of sewer line infiltration and inflow testing equipment for the Department of Public Works. SO VOTED UNANIMOUSLY.

ARTICLE 13: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO APPROPRIATE \$3,700 FROM AVAILABLE FUNDS (FREE CASH) to purchase water line leak detection equipment for the Department of Public Works. SO VOTED UNANIMOUSLY.

ARTICLE 14: RAYMOND BECKER MOVED AND IT WAS SECONDED TO APPROPRIATE THE SUM OF \$16,400 FROM AVAILABLE FUNDS FOR THE purchase a new Police Cruiser equipped with multi-frequency radio; and to authorize the Selectmen to sell a 1983 Ford Cruiser, the proceeds of said sale to be applied to the purchase of the new cruiser. SO VOTED UNANIMOUSLY.

ARTICLE 15: George Griffin moved and it was seconded to appropriate the sum of \$3,990 from Available Funds to purchase a Leaps/N.C.I.C. Computer terminal which allows the Police Department to connect to the mainframe at the Criminal History Systems Board, to be installed at the Town Communication center. SO VOTED UNANIMOUSLY.

ARTICLE 16: Clealand Blair moved and it was seconded to appropriate the sum of \$1,520 from Available Funds to purchase two (2) portable radios to replace those purchased in 1969 for the Police Department. SO VOTED UNANIMOUSLY.

ARTICLE 17: Clealand Blair moved and it was seconded to appropriate the sum of \$4,267 from Available Funds to purchase a computer for the Police Department. SO VOTED UNANIMOUSLY.

ARTICLE 18: Raymond Becker moved and it was seconded to appropriate the sum of \$2,400 from Available Funds to purchase side arms, safety holsters and speed loads for the Police Department and to authorize the Selectmen to sell 15+ year old side arms owned by the Town, the proceeds of said sale to be applied to the purchase of the new side arms. SO VOTED UNANIMOUSLY.

ARTICLE 19: Ramey Erickson moved and it was seconded to appropriate the sum of \$84,889.13 from Receipts Reserved for Appropriation to the Massachusetts Water Resource Authority sewer assessment account, formerly the M.D. C. Sewer Assessment. SO VOTED UNANIMOUSLY.

ARTICLE 20: Christine Blondin moved and it was seconded to appropriate the sum of \$54,300 from Available Funds, and transfer \$11,000 from the Naquag School Reroofing Revenue Sharing Account, for a total of \$65,300 for the purchase and installation of a new fuel oil storage tank replacing the existing tank including paving and allied work at the Naquag School and authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. SO VOTED UNANIMOUSLY.

ARTICLE 21: Christine Blondin moved and it was seconded to appropriate from Available Funds in the hands of the Treasurer, \$8,420.00 for maintenance repairs for the exterior steps leading to the playing fields in the rear of the Naquag School and authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary. SO VOTED UNANIMOUSLY.

ARTICLE 22: Christine Blondin moved and it was seconded to accept provisions of Chapter 70A of the Massachusetts General Laws as inserted by Chapter 188, Section 12 of the Acts of 1985, to accept Equal Education Opportunity grant in the total amount of \$43,650 as provided by said Chapter 70A. SO VOTED UNANIMOUSLY.

ARTICLE 23: Ramey Erickson moved and it was seconded to appropriate from Available Funds the sum of \$1,500 for the purchase and installation of a new entrance to the Town Clerk's Office at the Community Hall. SO VOTED UNANIMOUSLY.

ARTICLE 24: Clealand Blair moved and it was seconded to appropriate from Available Funds the sum of \$6,195 for the purchase and installation of a Multi-Oil Furnace for the Department of Public Works garage. SO VOTED UNANIMOUSLY.

ARTICLE 25: Attilio Alinovi moved and it was seconded to transfer the sum of \$400 from the Space Needs Committee Account to the School Needs Study Committee. SO VOTED UNANIMOUSLY.

ARTICLE 26: Ramey Erickson moved and it was seconded to appropriate the sum of \$50,000 from Available Funds to the Stabilization Fund. SO VOTED UNANIMOUSLY.

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

310 cubic yards of 60/40 mix and 4,650 gallons of MC-800 was used to resurface 4,800 feet of town roads. 3,200 gallons of MC-3000 and 97 cubic yards of 3/8-inch stone was used to seal 5,200-feet of roadway. 9,000 gallons of MC-800 and 532 cubic yards of sand was used to seal 16,000-feet of roadway. 85,000-feet of shoulders were cleaned along various roadways. Drainage cross culverts were cleaned on 60% of the roads. 220 catch basins were cleaned of sand and leaves.

41 tons of Bituminous Concrete Type I was used to pave, approximately, 1,000-feet of ditch lines along various roads to prevent side erosion.

All of the gravel roads were scraped in the spring.

Because of equipment breakdowns, only 10% of the roads were mowed this year.

The Department of Public Works was able to employ two (2) summer workers this year and brush and grass was mowed behind all the guardrails.

A portion of Bushy Lane and Barrack Hill Road was extended and improved. Approximately, 1,000 cubic yards of gravel was used on these roads.

Brintnal Drive improvement was continued with the ditches cleaned and all cross culverts. 80-feet of new culvert was installed and 500 cubic yards of gravel.

STATE AID IMPROVEMENTS

Work was started on a portion of Pleasantdale Road from Main Street to Demond Pond. Work consisted of installing eight (8) new catch basins, 200-feet of 12-inch culvert pipe, 200-feet of 18-inch culvert pipe, 60-feet of 24-inch culvert pipe, 50-feet of 30-inch culvert pipe, 40-feet of 71 x 47-inch arch pipe and 600-feet of 12-inch perforated sub-drains. 600-feet of paved water way was, also, installed.

Paving and general clean up will be completed in the summer of 1988.

SNOW REMOVAL

During 1987, the Department of Public Works equipment was dispatched 27 times for sanding with 17 of the 27 times requiring plowing. Approximately, 94-inches of snow fell during the year 1987. Approximately, 3,000 cubic yards of sand was used and 500 tons of salt.

PARKS

Grass was mowed and trimmed at least once a week on the Town's, approximately, ten (10) acres of lawns by the Department of Public Works personnel.

There is, approximately, six (6) acres of town cemeteries to be mowed and trimmed periodically throughout the growing season.

The Town pool was operated through the summer with no major problems.

Mary Ohlson and Barbara Ruchala, again, conducted a very successful water safety and swimming instruction program. Approximately, 200 children took courses in the 4-5 year old group, beginners, advanced beginners, intermediate and swimmer classes.

FORESTRY

Seven (7) Public Hearings were held regarding the removal of public shade trees.

The Town of Rutland wishes to thank Massachusetts Electric Company and Ajax Tree

Company for their assistance this past year.

SEWERS

There were two (2) sewer blockages this year.

Sewer users are reminded that the town sewers are for septage only. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods. Besides causing possible blockages, these items, also, are difficult to treat at the treatment plant causing higher operating costs to the user.

WATER

A 1-inch water line on Forest Hill Drive that serviced four (4) houses, had a leak and was replaced with a new 2-inch water line.

There were eight (8) water breaks this past year.

The water mains were flushed in the spring and again in the fall.

The water meter up-date program has continued this year.

All residents should continue to practice water conservation in the use of our most precious resource.



The water ran over the spillway from April 8, 1987 through May 6, 1987.

WATER WITHDRAWAL FROM MUSCHOPAUGE

| MONTH | RUTLAND | HOLDEN | WATER LEVEL |
|-----------|------------------|------------------|--------------------------|
| | | | BELOW HIGH WATER MARK |
| January | 10,558,000 | 4,830,020 | 49.5" |
| February | 9,698,000 | 4,320,814 | 53" |
| March | 10,250,000 | 4,592,797 | 45" |
| April | 9,665,000 | 17,727,500 | 0" |
| May | 11,082,000 | 16,892,600 | 7.5" |
| June | 11,321,000 | 17,648,200 | 23" |
| July | 11,067,000 | 21,434,726 | 41.5" |
| August | 10,954,000 | 14,310,051 | 60" |
| September | 9,427,000 | 4,081,800 | 64" |
| October | 9,677,000 | 4,302,700 | 68" |
| November | 9,318,000 | 4,834,900 | 69" |
| December | <u>8,268,000</u> | <u>5,498,800</u> | 67" |
| TOTAL | 121,285,000 | 120,474,908 | |

Total withdrawal from Muschopauge Pond in the year 1987, 241,759,908 gallons.



Muschopauge Pond 6" over high water mark during April 1987. Last time the reservoir was full was in March of 1984.

REPORT OF THE POLICE DEPARTMENT

As 1987 comes to a close, so does a busy and successful year at the Rutland Police Department. A few personnel changes took place this year - Bruce LaBoffa and Kevin McCarthy's resignations were accepted with regret. Claude Brunelle was hired.

Many hours have been spent by all members of the department taking numerous courses and mandated training during the year to keep upgrading the Police Department.

Again, a "thank you" goes out to all the townspeople for their participation in "Crime Watch" by reporting anything suspicious in their neighborhoods and becoming concerned and aware.

A special "thank you" goes to our families for their continued support and understanding -- without them we would not be here!

| | |
|---|---|
| Telephone Calls Handled | (approx.) 9,757 (complaints, Info, etc.) |
| Accidents | 138 |
| Fatalities | 1 |
| Larceny's | 13 |
| Breaking/Entering | 12 |
| Vandalism | 7 |
| Citations Issued | 1,032 |
| Summons Served | 102 |
| Burgular Alarms | 70 |
| Cash paid to the Treasurer for fees and licenses: | \$ 832.00 |

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE PARKING CLERK

During the calendar year 1987 there were 86 parking violations written.

81 first offense

5 second offense

86 Total violations

Monies paid to the Treasurer for second offenses totaled\$25.00.

Respectfully submitted,

John P. Prucnal,
Parking Clerk

REPORT OF THE DOG OFFICER

"Buddy" never did anything wrong. Sure he wandered too far, but he didn't know any better. He was lost and ended up on somebody's doorstep. When I was called to pick him up, I thought, "No problem, he's young and friendly, he has a collar but no license, somebody's probably out looking for him right now, and hopefully he would call me later to come and pick up his dog." Well that somebody never called. I posted signs throughout town yet nobody answered. "Buddy" was at the dog pound eleven days over the ten day limit. The next day he was put to sleep. "How simple it would have been," I thought, "To place a dog license on him, so I would know where he belonged."

I would like to think that his death was not in vain, for he was the only Rutland stray in 1987 to be destroyed because "somebody" never called or bothered to get a dog license. I know it isn't because people did not want him, only that they never imagined that their pet could be at the dog pound.

"Buddy" was my incentive for starting the Rutland Adopt A Dog Program. Since then nineteen similar dogs, which were destined to be destroyed, were placed in competent homes by putting them up for adoption at a local flea market, as an alternative to death.

As I enter my third year as a Dog Officer for this rapidly growing town, it is unfortunate that it must also be my last. I've done my best at what seemed to be a never ending battle, and I have decided that I've had enough. The experiences that I have had, and the lessons that I have learned, will surely prove to be a valuable asset to me in the future, but if ever my path shall cross again, with another such thankless task, I'll just smile and say "No thank you, I've already done mine."

| | <u>1984</u> | <u>1985</u> | <u>1986</u> | <u>1987</u> |
|--|-------------|-------------|-------------|-------------|
| Estimated Number of Dogs in Rutland | 682 | 702 | 728 | 711 |
| Number of Dogs Licensed | 557 | 617 | 622 | 584 |
| Number of Dogs Apprehended | 38 | 39 | 107 | 57 |
| Number of Dogs Confined at Kennel | 38 | 39 | 44 | 34 |
| Stray Dogs Destroyed after Ten Days Confinement | 19 | 9 | 9 | 1 |
| Stray Dogs Sold in lieu of being destroyed. | 0 | 0 | 2 | 19 |
| Dogs Reported Killed by Motor Vehicles | 3 | 4 | 6 | 12 |
| Lost Dogs Reported | 4 | 30 | 32 | 30 |
| Number of Dog Bites Reported | - | - | 4 | 8 |
| Complaints to Selectmen | - | - | 1 | 2 |
| Other Calls | 53 | 260 | 204 | 312 |

Respectfully submitted,

Jeffrey A. Stillings,
Dog Officer

REPORT OF THE BOARD OF HEALTH

This year has been a very busy year for the Board of Health. In addition to our regular twice - monthly meetings, the Board has had to schedule additional meetings to keep up with the work load.

The Board continued its membership in the Central Massachusetts Association of Health Boards, attending scheduled meetings in Shrewsbury whenever possible.

On January 1, 1988 the Rutland landfill will close and the town will begin hauling its residential refuse to the solid waste resource recovery plant operated by Wheelabrator Millbury Inc. in Millbury, Massachusetts.

Much time was spent during 1987 trying to obtain permission from the Metropolitan District Commission to construct a transfer station on the site of the present landfill. These efforts included a meeting with Representative Mary Jane McKenna and representatives of the Metropolitan District Commission and Senator Robert Wetmore's staff. Despite these efforts, we were unable to obtain use of the land for a permanent transfer station. We did however, obtain permission to use the land for a temporary transfer station until a more permanent solution could be found.

The Board has recently voted to go with a privately - contracted curbside pickup system on a one - year trial basis. This decision was reached after a public hearing was held to discuss the issue and consideration was given to the cost of constructing a permanent transfer station. The Board is planning to initiate curbside pickup effective July 1, 1988.

During the past year the Board has investigated various health code violations and overseen well and septic system installations and improvements. There are several areas in town which have a higher than average number of health code violations and the Board has spent a lot of time trying to stay on top of each situation.

The Board would like to express its gratitude to Sally Hayden for her assistance in keeping up with our increasing workload and Carl Christianson for his assistance during the transition from the use of the landfill to the use of Wheelabrator Millbury Inc.

The Town Treasurer received the sum of \$ 19,324.00 collected from various fees charged by the Board of Health. Wachusett Home Health Agency made 361 Nursing visits, 264 Physical therapy visits, 9 Occupational therapy visits, 16 Speech therapy visits, 407 Home Health Aid visits, and 19 Social Services. Wachusett Home Health Agency serviced 37 patients in Rutland. Other available services from Wachusett Home Health Agency are the purchase and/or rental of oxygen, hospital beds and medical equipment.

Respectfully submitted,

Wallace J. Aulenback

Bernard G. O'Grady

Stephen D. Sherman

REPORT OF THE BOARD OF FIRE ENGINEERS

In January of this year, we put into service our new Class A Pumper. This new piece has proven its value this year as we have had several substantial and tragic fires in 1987.

We were able this past year to offer Hepatitis protection to all of our people. Handling emergency care victims, especially at accidents, has become a risk factor of a serious nature.

Our rural water supply program, with the assistance of the Town D.P.W., has continued to progress with the installation of three more rural water supply dry hydrants.

The Department responded to 39 structure fires, 6 vehicle fires, 25 motor vehicle accidents, 15 mutual aid calls, 24 false alarms, 3 other type fires, 13 public safety calls and 174 emergency ambulance calls.

This board is very concerned with daytime emergency response coverage. We have serious manpower shortages at certain times of day which have an effect on our emergency responses. We are still seeking solutions to afford the Town the best coverage possible in using Town employees from other departments who are willing to respond. There are solutions to the Fair Labor Standards Act that the Town could benefit from and we hope to be able to achieve those solutions.

We are preparing, as part of our capital expenditures plan, a proposal for the Town to replace the ambulance this coming year. The present ambulance is over 10 years old and should be up-dated. It has required extensive repairs on a continuing basis. This service has become a substantial part of our operations as we are now approaching 200 emergency responses per year.

This board continues to look towards a full-time position within the department, as the need now exists. The time required for general management and inspection operations of the department continues to increase. It is becoming more and more difficult to do this on a part time basis as many of the activities must be done during normal working hours and overwhelm the part time hours available.

As reappointment time approached, Edward L. Bracebridge, a long-time member of the Board, decided he would not seek a re-appointment to the Board. We would like to take this opportunity to thank Ed for his many years of dedication and assistance in helping this department progress forward. Ed will continue to be an active member of the department.

The Board appointed the following FireOfficers for Fiscal 1987: Lieutenants, Darren M. Ross and Wayne R. Jordan. Captains, Henry A. Ruchala, Jr. and Michael R. Stoddard; Deputies, David I. LaPorte and Thomas P. Ruchala and Chief, David W. Root. Ambulance Officers appointed were Lieutenant, Jeffrey A. Stillings, Captain, Margaret E. Knowlton and Deputy, Randall G. Tappin.

The Board of Fire Engineers sincerely thanks the members of the department for their support and loyalty. We further thank the Rutland Fire Brigade and the Rutland Aide Brigade for their continued support. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,

David W. Root, Chief Engineer

Arthur P. Andrews, Clerk

Richard W. Barakian

David I. LaPorte

Thomas P. Ruchala

REPORT OF THE FOREST WARDEN

We responded to 16 calls for grass, brush and/or forest fires in 1987.

Open air burning remains in the same time period and under the same guidelines as in previous years. We issued 386 permits for open air fires in 1987.

I would like to take this opportunity to thank those who have helped us with the extinguishment of these fires.

The following were appointed as Deputy Forest Wardens for the Fiscal Year 1987: Darren M. Ross, Wayne R. Jordan, Michael R. Stoddard, Henry A. Ruchala, Jr., David I. LaPorte, and Thomas P. Ruchala.

Respectfully submitted,

David W. Root,
Forest Warden

REPORT OF THE COMMUNICATIONS COMMITTEE

THE COMMUNICATIONS COMMITTEE DID NOT SUBMIT AN ANNUAL REPORT.

REPORT OF THE CONSERVATION COMMISSION

The past year has been very busy for the Conservation Commission with everything from private driveways, to major development plans of builders, to earth removal and logging concerns. Our work seems to be getting gradually smoother by the fact that many people are beginning to understand why we need to protect wetlands. Increased awareness has led to better cooperation from the beginning of projects. We thank all those who have shown us this cooperation.

As our task gets more complicated, we need to rely more on the expertise of professionals and others with specialized knowledge. We have also been working for most of the last year with only six members. Hence, we are looking for help. If you have knowledge in the fields of biology, botany, engineering, or a familiarity with the town and its wet areas, or if you have an interest in getting involved in conservation issues, as a consultant or a member, we urge you to come to a meeting or contact one of the current commissioners. Thank you.

Respectfully,

Susan E. Salmons, Chairman
Harry C. Johnson, Jr.
Karin M. H. Leonard

Charles Richard Williams
Addison Redfield
Patricia Hassett

REPORT OF THE BUILDING DEPARTMENT

The Commerce Department reported that spending on new construction rose on all non-residential, residential, and government building during 1987. The Northeast continued to boom along with Massachusetts and Worcester County. Building in Rutland has continued at a fairly even pace for several years. Many communities experiencing extensive growth have had problems coping with it.

While all this construction provides jobs and keeps the economy thriving, it does take its toll on our open land. The Audubon Society reports this insatiable appetite to develop is gobbling up States "open space." Private means to protect open space is expensive, and public methods often are delayed with political bureaucracy.

The cost of construction is at an all time high which hits the poor hardest. Affordable housing is one of the major problems we have today facing low income, elderly, and other areas of our population. Progress solving this crisis is slow, and generally has to be encouraged by governmental means. We have lost much of this housing making room for new construction of other types. Some agencies have predicted a leveling off, and a slow in the Building Industries, while many predict no such thing will be soon.

New laws, regulations, and changes continue to make Building Department Inspectors' jobs more complicated. We have up graded our Fee schedule to be compatible with department costs.

Statistics are as follows:

| | |
|-----------------------------|-----------------|
| 40 Dwellings | \$ 2,669,445.00 |
| 24 Garages, Barns & Storage | 513,750.40 |
| 52 Repairs & Additions | 491,948.00 |
| 13 Pools & Fences | 80,173.78 |
| 13 Stoves | 10,847.00 |
| 7 Demolish | 3,550.00 |
| 1 Sign | 50.00 |
| 2 Tents | 20.00 |
| | <hr/> |
| | \$ 3,769,784.18 |
| Permit Fees Collected | 12,065.00 |
| Periodic Certificate Fees | <hr/> |
| | 425.00 |
| | <hr/> |
| | \$ 12,490.00 |

Respectfully submitted,
Harry C. Johnson, Jr.
Inspector of Buildings

REPORT OF THE PLUMBING INSPECTOR

There were 62 plumbing permits issued during the year 1987. Fifty final inspections and forty-nine rough inspections. The Plumbing Inspector meets at the Community Hall on Monday evenings from 7 to 9 p.m.

A Plumbing permit may be obtained at the Community Hall or from the Plumbing Inspector. Only Massachusetts licensed plumbers may obtain a permit.

Respectfully submitted,
William G. Walker, Sr.
Plumbing Inspector

REPORT OF THE PLANNING BOARD

The development of open land is at an all time high in Worcester County and Massachusetts. The Massachusetts Audubon Society reported "the State is losing 600 acres of open space a week, and at the current pace of development every tree, pond, and mulch pile will be a valued commodity in the next century." Massachusetts has about 550,000 acres of land protected, about 10 percent of the over all 5 million total acres. The State has approved an open space bill to protect drinking water, present farmland, endangered species, and increase acreage of State parks.

The impact of development for Rutland has continued to be steady. Several Sub-divisions have been submitted to the Town during 1987. The Watt's Farm Sub-division has been approved. One Sub-division on Main Street is being studied, and one on Campbell Street. The two have about fifty lots each, and Watts Farm has one hundred three lots. These developments along with already approved sub-divisions create a potential for many new housing starts.

The Planning Board developed a new Fee System in an effort to enhance the engineering review of plans submitted. This was necessary because of increased engineering costs to the Town. All of the responsibility for engineering, and other studies necessary will be directed to the developer. This system in addition included a fee of \$25.00 for all plans endorsed not within Sub-division control.

Several residents have asked the Planning Board to study, and develop Zoning Changes to encourage business in Rutland. This is generally the opinion of professional planners, that this would be good for the town. The Board is discussing this issue; we feel that assistance is necessary to accomplish it. The "Pilot Study" completed by Central Mass. Regional Planning Commission for Rutland indicated more comprehensive planning should be done. The cost of this planning is expensive. A Planner to provide efficient Town government may be necessary in the future.

Stephen Ruchala chose not to run for re-election. David Brunelle was elected at the 1987 election. William Williams resigned at the end of the year.

Respectfully submitted,

Harry C. Johnson, Chairman

Donald Haines

Ralph Caloiaro

David Brunelle

REPORT OF THE WIRE INSPECTOR

There were one hundred six miscellaneous inspections during the year 1987, for which fees were collected and turned into the Town Treasurer in the amount of \$1,600.00

\$1,495.00 was appropriated for 1987.

\$1,495.00 was expended for 1987.

Respectfully submitted,

Addington E. Johnson,
Wire Inspector

LIBRARY TRUSTEES ANNUAL REPORT

The Rutland Free Public Library is the best bargain in town. It offers to the community books, periodicals, other library materials for recreation and education, video and audio cassettes, recordings, compact discs, 16mm films, games puzzles, puppets, story hours, programs for children and much more.

The staff is friendly, courteous and competent. Dorothy Patch, Library Director; Claire White, Assistant Librarian; and Linnea Karle, Children's Librarian: are assisted by Judy Stoddard and Georgia Campbell, Library Aides. Joan Palmer is our Custodian. The Trustees appreciate the work these dedicated people do for the library and its patrons.

The library has met the standards set by the Massachusetts Board of Library Commissioners and was eligible to receive additional state aid this year. A grant for updating and improving children's services was obtained from the Options for Small Libraries Program due to the efforts of Mrs. Patch and Mrs. Cati Pierce, who resigned as Children's Librarian in May. Linnea Karle took over the Children's Services in July and has continued the improvements begun by Cati Pierce.

Mrs. Patch prepared a proposal and received a grant for Young Adult Services under the Options Program. The collection for Young Adults has been greatly improved because of this grant.

The library is a member of a regional video cooperative that received a grant for the purchase of videos. The librarians plan their purchases together, and the videos circulate to the member libraries.

These grants and the services of the Regional Library System greatly increase the ability of a small library to serve its patrons. Our staff is knowledgeable about the Regional Services and how to use them.

The Trustees are grateful to Renee Voorhees and Robert Timinski for their services on the Board and regretted their decision to leave. However, we welcomed two members, Betty Meagher and Betty Eddy. Wayne Vigeant, who brought our library into the computer era resigned as of January 1, 1988, due to other commitments but offered his assistance to the staff and board when needed. We appreciate the time and effort Wayne gave as Library Trustee. Tauno Ketonen was appointed to serve until the May election.

The Trustees have been reviewing and updating the library policy manual and have written job descriptions for all library positions.

The library gift account has been increased by \$14,603.40 from the Estate of Edmund and Freda Kelsey. Mr. Kelsey was a library trustee for 47 years. This gift helps to enrich the future expansion or construction of a new library.

We are continuing to study the need for additional and more efficient library space. The collection continues to grow, services increase, the number of patrons using the library increases constantly. The staff is commended for working so well together in such a crowded facility and giving such excellent services to the public.

The Trustees requested a study of the Woodhouse as a possible site for a new library. This was done by Mr. Christian Beahrecke of R.L. Whipple Co. An historical evaluation was done by Susan Ceccacci, their reports are available at the library.

We have achieved goals of increasing library hours, adding a Children's Librarian, and providing comprehensive library service for the community. We will continue to work on the goal of providing a larger library with well-planned space to meet the needs of a growing community.

Respectfully submitted,

Helen Calkins, Chairman
Madeline Parquette
Betty Eddy

Janet Barakian
Betty Meagher
Tauno Ketonen

REPORT OF THE LIBRARIAN

Following is the report of the librarian for 1987.

Circulation:

| | |
|------------------------------------|------|
| Adult Books (fiction) | 8594 |
| Adult Books (non fiction) | 4214 |
| Juvenile Books (fiction) | 9504 |
| Juvenile Books (non fiction) | 2750 |
| Periodicals | 1069 |
| Pamphlets | 120 |
| Recordings | 684 |
| Puzzles | 222 |
| Audio Cassettes/Filmstrips | 328 |
| Video Cassettes | 5784 |
| Puppets/Toys | 204 |
| 16 mm films (owned by CMRLS) | 49 |
| Inter-library loans | 308 |
| Museum Passes | 27 |

| | |
|-------------------|--------|
| Total Circulation | 33,857 |
|-------------------|--------|

| | |
|---|------------|
| Collected for fines and photocopies | \$2,938.31 |
| (Deposited with Town Treasurer) | |

| | |
|--------------------------------|-----|
| New library cards issued | 332 |
|--------------------------------|-----|

During this year, we welcomed 332 new library patrons. With 2673 registered borrowers, we continue to be a very busy library. The total circulation of library materials of all types increased over twenty five per cent, and use of reference materials and other non - circulating material and the copy machine increases yearly. Of particular appeal is our video cassette collection, now numbering over 140 titles.

Cati Geddry-Pierce, our Children's Librarian, helped to expand and improve children's services. Our library was awarded a \$10,000 state competitive grant administered by the Massachusetts Board of Library Commissioners, with which we were able to greatly expand and update the juvenile collection. In addition to materials, we were able to purchase a film-strip viewer/projector, a new card catalog, and a book browser. Cati's efforts in managing the grant were invaluable to us.

Linnea Karle became our new Children's Librarian in May, following Cati's resignation. Lynn has continued the efforts begun in the children's section, and has further expanded the services. We feel indeed fortunate to have her with us. Story hours continue weekly for three and four year-olds. The Summer Reading Program, sponsored by the Central Massachusetts Regional Library System, continues with activities for youngsters during July and August. In July, Lynn held a "Teddy Bear Picnic", and at the conclusion of the Reading Program, she held a "Monster Party" in keeping with the theme of the program.

The other members of our staff - Claire White, Judy Stoddard and Georgia Campbell - all continue to serve everyone with courtesy and efficiency. Joan Palmer, our custodian, does an excellent job of maintaining our building. The community is fortunate to have such a dedicated staff, and my personal thanks are extended to all of them.

In October, we were awarded another competitive grant in the amount of \$7340 for updating our Young Adult collection and services. I look forward to expanding this area of our library for a very important group of patrons. In addition to print materials, we will purchase recordings and video cassettes. We have already purchased an electric

portable typewriter which may be borrowed for home use.

The Central Massachusetts Regional Library System continues to provide our library with collections of books, as well as films, inter-library loan materials, large print books, video cassettes and compact discs. Through our cooperative efforts with seven other libraries in the region, we will be adding to our audio cassette collection this year. We have passes to the New England Science Center and the Children's Museum in Acton, and they are proving to be quite popular. We will continue to add materials and services as space and funding allow.

We thank all of our friends who have donated books and periodicals. With a limited budget, these gifts are very much appreciated. We will continue to solicit suggestions from our patrons for collection development, so that we may provide the desired informational and recreational materials for our growing community.

Respectfully submitted,

Dorothy R. Patch,
Library Director

REPORT OF THE CABLE TELEVISION ADVISORY COMMITTEE

On March 9, 1987 the Board of Selectmen appointed a six member Advisory Committee to explore the possibilities of bringing Cable Television to the Town of Rutland. Being novices in this area, we all spent many weeks with the help of Massachusetts Cable Television Company learning as much as possible about Cable Television.

On July 21, 1987 initial proposals were accepted from three interested companies. At this time we began to develop what we, in Rutland, desired from Cable Television. Once this was completed, the companies had 45 days to ammend their proposals to coincide with our requirements. Public hearings were conducted in November with the three companies and our recommendation to the Board of Selectmen was to award a provisional license to United Video Cablevision, Inc., of Greenwich, Ct. This was done on December 28, 1987.

At this writing, United Video is busy satisfying our guidelines of the provisional license and should shortly be granted a final license.

We, as a Committee, feel that we have secured a top notch Cable Television Company to provide quality service to our town. While our job really has just begun, I would like to thank each of the members: Janice Helle, Phil Thompson, Phil Rock, Dennis Lopata and Lou Cornacchioli for their endless hours of hard work as this project inches closer to reality.

Respectfully submitted,

Kenneth Lowe,
Chairman,
Cable Television Advisory Committee

REPORT OF THE RUTLAND HISTORICAL COMMISSION

The members of the commission are continuing to do work on a survey of places of historic and archaeological value. Due to the complexity of the survey we would recommend that the commission be expanded to a total of seven members. We also need a larger file to store this data.

During the year the commission was represented at meetings sponsored by the Massachusetts Historical Commission, Historic Massachusetts, and the National Trust for Historic Preservation. We have submitted an application to the Massachusetts Historical Commission for a matching fund grant of \$1,500 to do historical and archaeological research on the site of the Continental Prison Barracks.

We appreciate the support of the community and will continue to identify and encourage the preservation of our town's historic resources.

Respectfully submitted,

James Duncanson, Sr.
Charlotte Judkins

Janet Barakian
Betty J. Meagher

REPORT OF THE COUNCIL ON AGING

In 1987 the Council on Aging accepted with regret the resignation of Mrs. Dorothea Tarbell. Mr. Roland Miller, co-chairperson plans to speak to Mr. Julian Hunt regarding the vacancy on the council. We appreciate all Mrs. Tarbell has done and wish her the very best.

The Meal Site, under the direction of Mrs. Lorelle Currier, continues to serve the meals five days a week and Meals on Wheels continues to deliver meals to the homes of shutins. Many thanks to all the volunteer drivers.

Other services provided are the newsletter, shopping trips, blood pressure clinics and exercise program. These are all enjoyed by many of our Senior Citizens.

Every Tuesday afternoon, Bingo is played at the Community Hall under the direction of Mrs. Pauline Fiske and Mrs. Mary Aufiero.

We hope many new Senior Citizens will join us in the coming years.

Respectfully submitted,

Roland "Pop" Miller, Co-chairperson

Mary Cornacchioli, Co-chairperson

Susan Alinovi

Mary Bell

Gloria Caloiaro

Judith Johnson

REPORT OF THE BOARD OF APPEALS

The Zoning Board of Appeals received and acted upon twenty-eight applications during the year 1987.

A part time secretary has been hired by the Board of Appeals to handle the paper work involved in all applications for hearings.

The Board of Appeals receives and acts on all applications in accordance with Rutland Zoning By-Laws and Massachusetts General Laws 40A - Chapter 808.

Respectfully submitted,

V. Armas Jarvi, Chairman

Robert Cox, Clerk

Burton Fiske, member

REPORT OF THE FOURTH OF JULY COMMITTEE

The Committee met following the 1987 events to critique the events and begin planning for 1988.

Events were held on July 3rd, 4th and 5th. The theme was OUR HERO/HEROINE IS . . . chosen by the Briggs Family who won a \$25 gift certificate to Pizza Hut for their entry.

THE EVENTS WERE:

July 3rd

Ham & Homemade Bean Supper
Strawberry Festival
Sale of American Flags, Mission T-shirts & Peanuts
6th Annual Dr. Rockwood Thayer
3.8 MI Road Race
Band Concert - Jolly Kopperschmidts
Food Booth

July 4th

39th Annual Parade
Food Booth

July 5th

Junior Olympics, Adult Volleyball
Doll Carriage & Bicycle Parade
Food Booth
Lee the Dee Jay

Sponsors

Rutland Congregational Church
Rutland Grange #242
Michael Savino Mission - St. Patrick's Church
Rutland Sportsman's Club and Rutland Lions Club
Fourth of July Committee
Cub Scouts
13 floats; 4 bands, horses, antique cars
Cub Scouts
Sports Committee
Rutland Historical Society
Cub Scouts
Fourth of July Committee

The Committee would like to thank all who participated:

The organizations who sponsored events (we hope your group benefited financially).

The Sports and Road Race Committees and all those who entered floats.

We look forward to the 40th Parade in 1988 and welcome your cooperation and involvement. We would especially welcome family and neighborhood floats.

Respectfully submitted,

Irene T. Amsden
Judith O. Johnson
H. Scott Davis
Bonnie I. Gelwasser
Addison E. Redfield

Sally M. Hayden
Daniel F. Cronin, Jr.
Inez Kennedy
Ruth Briggs
Kenneth J. Lowe, Jr.

REPORT OF THE VETERANS' SERVICES DEPARTMENT

This office is operated under Chapter 115 of the General Laws of the Commonwealth, and as Director of Veterans' Services, I work in conjunction with the Mass. Office of the Director of Veterans' Services in respect to granting aid to the unfortunate or disabled. The other phase of this office is the position of Veterans' Agent. In performing these duties, in conjunction with the Veterans Administration and other Federal Agencies, I assist the Veterans and his family in the many areas that the Federal Government provides for its citizens, as well as the Veteran. To name a few, Service and Non-Service connected pensions for widows and children of deceased Veterans, changes in Federal Welfare programs, grave markers, Social Security programs, education benefits, employment and searching for local records.

I wish to take this opportunity to ask that all Veterans in the Town of Rutland register with this office. My purpose in doing so, is to make certain that this office has complete records on file of all the Veterans in town. If we find that someone is not on file, we can make copies of all his or her valuable papers. This makes it much easier and less frustrating when the need for assistance arises, as many records are no longer available from the VA due to the fire of July 12, 1973.

I would like to express my thanks to our Representatives of State House and Senate, both Representative Mary Jane McKenna and Senator Robert D. Wetmore, for their continuing support to the State Veteran Service programs. Additionally, my gracious appreciation to the Board of Selectmen. Also, to the Veterans and their families and the American Legion Post for their cooperation and support this past year.

This Department continues to be responsive to the needs of the Veterans and will strive for improvement of programs administered by the VA. All Veterans should be alerted to the reality in regard to the staff of the VA Regional Office in Boston. There is a steady decrease in support personnel in the Regional Office. Measures are being taken to augment this reduction of staff; however, Veterans should be aware that the decrease in VA staff is lengthening the time period necessary to process a claim.

This year the Veterans' Services Department has experienced an increase of Veterans and their dependents with medical insurance problems which leaves the Veterans and dependents in financial need. The average age of a World War II Veteran is 65 years and they are receiving the brunt of these medical problems.

In conclusion, benefits dispersed by this Department during this year were authorized by the Commissioner's Office and are subject to a 75% reimbursement to the Town of Rutland.

Respectfully submitted,

Robert E. Lucier,
Agent-Director
Veterans' Services Department

REPORT OF THE DIRECTOR OF VETERANS' SERVICES
FOR THE YEAR ENDING DECEMBER 31, 1987

| | |
|--|-------------|
| Consultation of VA Benefits | 100 |
| Pensions, S/C Disabilities Insurance award secured | 10 |
| Photo Copies of Veteran Documents and Vital Statistics | 750 |
| Monetary Value of Awards | \$51,000.00 |

REPORT OF THE VETERANS' AGENT
FOR THE YEAR ENDING DECEMBER 31, 1987

| | |
|---|------------|
| Appropriation of Veteran Benefits | \$8,000.00 |
| Veterans' Benefits Expenditures 12-31-87 (6 months) | 2,998.95 |
| Number of people on case load | 7 |
| Number of cases on case load | 5 |
| State reimbursements received in 1987 | \$4,689.10 |

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

| | |
|--------------------------------|-------------------|
| Christine Blondin, Chairman | Term Expires 1990 |
| Barbara Ruchala, Vice Chairman | Term Expires 1989 |
| Douglas Briggs, Secretary | Term Expires 1989 |
| Fred Ratliff | Term Expires 1990 |
| Constance Williams | Term Expires 1988 |

ADMINISTRATIVE STAFF

| | |
|-----------------------------|---------------------------------|
| Dr. Robert D. Conn | Superintendent of Schools |
| William F. Carey | Assistant Superintendent |
| Peter Farrelly (Deceased) | Assistant Superintendent |
| Zaven Santoian | Acting Assistant Superintendent |
| Thomas F. Lyndon | Business Manager |
| Dianne Master | Administrative Secretary |
| Doris E. Sherblom (Retired) | Accounting Secretary |
| Mary L. Wernholm | Accounting Secretary |
| Jean C. Johnson | Accounting Secretary |
| Joan Provost | Accounting Secretary |
| Marjorie A. Pearson | Receptionist/Clerk Typist |
| Janine Bebas | Secretary/Typist |

NAQUAG SCHOOL

| | |
|---|---|
| Charles C. Varjian | Principal |
| Judith Daniel | Assistant Principal/Gifted and Talented Teacher |
| Glenn H. Davis | VII-VIII |
| John R. Crowe | VII-VIII |
| John W. Goodale | VI-VII |
| Thomas R. Olson | VI-VII |
| Eileen Ryan | V-VIII |
| Armen Manuelian | V-VIII |
| Linda M. Limoli | V-VIII |
| Cathleen A. Moran | V-VIII |
| William S. Brooks, III (Leave of Absence) | V-VIII |
| Joann Fitzgerald | V-VIII |
| Celeste Johnson | V-VIII |
| Jennifer Leith | V-VII |
| Madeline F. Parquette | V-VII |
| Maureen Keeton | IV |
| Vincentina Odoardi | IV |
| David Bunker | IV |
| Janet Jordan | IV |
| Anna Hagberg | III |
| Patricia Scales | III |
| Gail Pryce | III |
| Linda Houghton | Art |
| Barbara J. McCarthy | Home Economics |
| Jeffrey Burch | Industrial Arts |
| Rhoda Dickman | Music |
| Richard T. Martino | Physical Education |
| Bonnie Goodale | Physical Education |
| Judith O'Connor | Special Education |
| Ardith Fuller | Special Education |
| Barbara J. Campbell | Reading |
| Clare White | Guidance |
| Gayle Marshall | Librarian |
| Linda Robbins | Reading |
| Susan Migliorelli | Support Teacher |

PRIMARY SCHOOL

| | |
|--------------------------------------|--------------|
| Elaine Marsh (Resigned) | II |
| Marcia Gaillardet (Leave of Absence) | II |
| Martha Ratliff | II |
| Brenda Hutchinson | II |
| Linda R. Granroos | I |
| Susan Williams | I |
| Daniel Costello | I |
| Joanne Stanton | Kindergarten |
| Paula Hedlund (Leave of Absence) | Kindergarten |
| Christine Hayes | Kindergarten |

SUPPORTING STAFF

| | |
|--------------------------|-------------------------------------|
| Joan L. Viner | Principal's Secretary |
| Karin Glidden | Part Time Clerk |
| Jeannine Messier | School Nurse |
| Dr. N. Thomas LaCava | School Physician |
| Elissa Mahan | Cafeteria Manager |
| Nancy Sheridan | Teacher Aide |
| Donna Provencal | Teacher Aide |
| Sandra Fife | Teacher Aide |
| Debra Al-Monla | Teacher Aide |
| Thomas Ruchala(Resigned) | Superintendent Building and Grounds |
| Gary Liimatainen | Superintendent Building and Grounds |
| Jeanine Carlson | Custodian |
| Jack Gunnarson | Custodian |
| Ephrem Gallant | Custodian |
| Robert Amsden (Resigned) | Custodian |
| Norma Kapitulik | Custodian |
| Edward Hume | Custodian |
| Kenneth Dunn | Custodian |
| Robert L. McCarthy & Son | Transportation Contractor |
| Theresa Grenier | L. D. Technician |
| Sheila Daw | Resource Room Tutor |
| Karen Haynes | Special Education Tutor |
| Anne Davis | Tutor |
| William J. Martin | Psychologist |
| Susan Gunther | Psychologist |

ENROLLMENTS - OCTOBER 1, 1987

| Grade | K | R | I | II | III | Total |
|-------|----|----|----|-----|------|-------|
| | 53 | 13 | 68 | 69 | 53 | 256 |
| Grade | IV | V | VI | VII | VIII | Total |
| | 76 | 55 | 57 | 84 | 66 | 338 |
| Grade | IX | X | XI | XI | | Total |
| | 67 | 75 | 76 | 67 | | 285 |

WACHUSETT REGIONAL SCHOOL DISTRICT
COMPARATIVE STATEMENT OF CONDITION
June 30, 1986 - 1987

| <u>ASSETS GENERAL ACCOUNTS</u> | <u>6/30/86</u> | <u>6/30/87</u> |
|--|-----------------------|-----------------------|
| Cash (General Investments) | \$853,508.51 | \$226,855.80 |
| Loans Authorized | <u>3,359.57</u> | <u>3,359.57</u> |
| | \$856,868.08 | \$230,215.37 |
| Accounts Receivable - Commonwealth of Mass. | -0- | -0- |
| Net Funded or Fixed Debt | <u>\$2,675,000.00</u> | <u>\$2,320,000.00</u> |
| | \$3,531,868.08 | \$2,550,215.37 |
| <u>LIABILITIES AND RESERVES</u> | | |
| Temporary Loan | 475,000.00 | -0- |
| Payroll Withholdings | 15,859.79 | 19,568.07 |
| Tailings | -0- | -0- |
| Federal Grants | 26,582.00 | 21,043.13 |
| Revolving Funds | 127,581.43 | 66,593.93 |
| Encumbrance & Carryovers | 124,282.00 | 119,874.00 |
| <u>APPROPRIATIONS</u> | | |
| Loans Authorized and Unused | 3,359.57 | 3,359.57 |
| <u>RESERVED FOR APPROPRIATIONS</u> | | |
| Insurance Settlement | 5,368.98 | 6,463.73 |
| Contingency Maintenance | 72,200.00 | 22,313.63 |
| Building Fund 1953 Project | 10,204.31 | 10,204.31 |
| Reserved for Petty Cash | -0- | -0- |
| Excess and Deficiency | (3,570.00) | (39,205.00) |
| Debt Accounts | <u>2,675,000.00</u> | <u>2,320,000.00</u> |
| | <u>\$3,531,868.08</u> | <u>\$2,550,215.37</u> |

WACHUSETT REGIONAL SCHOOL DISTRICT
 RECEIPT STATEMENT
 12 MONTH FISCAL YEAR 7/1/86 Thru 6/30/87

| <u>RECEIPTS</u> | <u>FY-'86</u> | <u>FY-'87</u> |
|--|---------------|---------------|
| Assessments from Member Towns | \$3,866,934. | \$4,236,177. |
| State Revenues | 3,037,766. | 3,033,562. |
| Other Revenues | 167,052. | 167,578. |
| Excess & Deficiency Reduction Applied | -0- | -0- |
| Carryover Appropriation From Previous Fiscal Year | 186,259. | 124,282. |
| Reduced Appropriation | -0- | -0- |
| Excess & Deficiency Transfers for Unbudgeted Appropriations | -0- | -0- |
| | <hr/> | <hr/> |
| Gross Receipts | \$7,258,011. | \$7,561,599. |
| <u>EXPENSES</u> | | |
| Operating and Debt Service | \$7,214,238. | \$7,477,360. |
| <u>NET EXCESS</u> | 43,773. | 84,239. |

WACHUSETT REGIONAL SCHOOL DISTRICT
 RECONCILIATION OF EXCESS & DEFICIENCY
 12 MONTH FISCAL YEAR ENDING JUNE 30, 1987

| | | |
|--|-----------------|-------------|
| Opening Balance, July 1, 1986 | | (\$3,570.) |
| Add: | | |
| General Receipts, 7/1/86 - 6/30/87 | | 7,561,599. |
| Total General Operating Fund Available | | 7,558,029. |
| Less: | | |
| Disbursements, 7/1/86 - 6/30/87 | \$7,477,360. | |
| Encumbrance and Carryovers FY-'88 | <u>119,874.</u> | -7,597,234. |
| Closing Balance 6/30/87 | | (39,205.) |

WACHUSETT REGIONAL SCHOOL DISTRICT BUDGET COMPARISON

| CODE | TITLE | FY-'84 | FY-'85 | FY-'86 | FY-'87 | FY-'88 |
|----------|--------------------------------|---------------|-----------|-----------|-----------|-----------|
| 1000 | Administration | 183,737 | 249,495 | 512,808 | 205,934 | 485,209 |
| 2000 | Instruction | 2,876,637 | 2,957,537 | 3,143,900 | 3,814,621 | 4,044,889 |
| 3000 | Other School Services | 530,238 | 561,231 | 577,460 | 639,893 | 663,665 |
| 4000 | Operation & Maintenance | 566,600 | 733,935 | 689,747 | 683,272 | 777,134 |
| 5000 | Fixed Charges | 375,566 | 468,585 | 462,983 | 455,302 | 460,101 |
| 6000 | Community Service | - | - | - | - | - |
| 7000 | Acquisition of Fixed Assets | 10,000 | 92,008 | 66,940 | 62,575 | 102,511 |
| Sched. B | Special Education | 735,462 | 885,993 | 903,820 | 1,113,732 | 1,087,405 |
| Sched. C | Adult/Community Education | (1) | (1) | 7,140 | - | - |
| Sched. E | Vocational Education | 101,333 | 102,040 | 105,120 | 90,164 | 90,999 |
| | Total Operating Budget | 5,379,573 | 6,050,824 | 6,469,918 | 7,065,483 | 7,711,913 |
| 8000 | Debt Retirement & Service | 682,337 | 645,722 | 617,661 | 571,766 | 574,248 |
| | Total Budget | 6,061,910 | 6,696,546 | 7,087,579 | 7,637,249 | 8,286,161 |
| | % Change in Budget | 4.3% | 10.5% | 5.8% | 7.8% | 8.5% |
| | Net Assessment to Member Towns | 3,052,955 (2) | 3,713,164 | 3,866,934 | 4,236,177 | 4,698,064 |
| | % Change in Assessments | 4.4% | 21.6% | 4.1% | 9.5% | 10.90% |

(1) Revolving Account Established

(2) Reduced from \$3,223,953. by Chapter 70 Pass-through of \$170,998. - 2/84

REPORT OF THE

WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

Dedicated to Peter Farrelly

This School Year 1986-87 saw Wachusett at its most difficult stage in many years. The resignation of Dr. Yaglou and the death of Peter Farrelly left administrative services without a leader. That these services survived and the system functioned as well as it did, can only be attributed to the extra effort and cooperation of all staff, and in particular, to the dedication of Mr. Harold M. Lane, Jr.

We are pleased to welcome Dr. Robert D. Conn to our system as Superintendent. Dr. Conn has suggested some important changes within the region and district. It is the hope of your Committee that these changes will make the system more efficient for its ultimate goal - that of providing the best educational opportunity for the youth of the district.

This year also saw two items of major financial concern, namely, the \$900,000.+ bonding issue for repairing the roof, and a deficit year-end budget. The roof, though a major expense, is not as great a concern, as it is an infrequent expense spread over several years. Of more urgent concern is the funding of services within our regular budget. Huge increases in insurance costs, new expenses such as rubbish removal, and a disparity in state funding for Regional Schools exacerbate an already restrictive budget. Communities within the district will need to be united in urging additional state financial aid to both the individual schools, and Wachusett, if we are to maintain present educational standards.

Current enrollment of 1650 students is well over N.E.S.D.E.C. predictions, and building permits taken out in the various communities within the district suggest that even a moderate drop in enrollment will be short term at best. While local schools will be subject to the "early impact", the integrity of the program, staff, and facilities at Wachusett should continue if we are to fulfill our educational commitment to the students of the district.

Respectfully submitted,

Clark H. Stuart, Chairman
William P. Caron
Burton H. Fiske
John H. Goewey
David L. Johnson
Duncan G. Leith

James F. Leland
Eugene A. O'Rourke, Jr.
Richard S. Parkinson
Todd L. Shimkus
Ruth M. Stevens

REPORT OF THE SUPERINTENDENT OF SCHOOLS

WACHUSETT REGIONAL SCHOOL DISTRICT/SCHOOL UNION NO. 64

This is my first Town Report as Superintendent of the Wachusett/Union 64 School District. The School Committees completed their selection process in July 1987, however, due to commitments which I had previously made prior to accepting the superintendency here, I was delayed in beginning my new position until October 19, 1987. The reception and enthusiastic support that greeted me has made my transition easy. The citizens, school committees, staff and students have been very helpful with their cooperation and encouragement in getting me started in my new position.

Prior to when I was employed the district was shaken by the untimely death of Assistant Superintendent Peter Farrelly who had been serving as Acting Superintendent since the resignation of Dr. Edward P. Yaglou. Dr. Yaglou had resigned as Superintendent to return to teaching, at Wachusett Regional High School. Mr. Harold M. Lane, Jr.; Principal of Wachusett Regional High School was named as Acting Superintendent until a new Superintendent was employed. The School System's ability to continue to function at an exceptionally high level of effectiveness is primarily due to the total commitment of the communities, school committees, staff and administration, to provide the very best education for all the students of the five member towns.

Many very positive developments have taken place throughout the year. While the list is too numerous to report on, a few that stand out are the completion of the roof repairs at Wachusett Regional High School, completion of plans for Holden's Mountview School addition, and plans for new construction at Thomas Prince School in Princeton. A negative development was the reduction in School Building Assistance (SBAB) funds, and the notification that funds would not be available for the roof, or new construction projects this year, and perhaps not until more monies are released for funding. Approval of a completely reorganized functional Central Administrative organization, and the spirit of cooperation and positive concern for total commitment to education are other developments, and the list could go on, but space does not permit the enumerating of all things that are on-going.

My goal and personal commitment to our system of education is to provide the very best leadership to make each of our schools the very best they can become, in the delivery of state-of-the-art education to our youth. My primary objectives are: (1) to provide the support and leadership for improving the effectiveness and efficiency of central office administration; (2) to create a climate for positive and creative thinking in educational innovation; (3) to improve the public awareness of local educational needs, direction, and achievement; (4) to establish a system of goal setting and strategic programs that will provide the guidance for our communities and schools to grow together in planning for the 21st century and beyond; and (5) to implement a budget process that provides for the identification of program costs as they impact upon the needs, direction, and plans for the future of education in Wachusett/Union 64.

In conclusion I can say that my brief five months as Superintendent to date, have been extremely exciting and fulfilling. The Communities and Staff's attitude about education has been positive and rewarding. The greatest resources we have are the people of our communities and schools, and the greatest hope for our communities, state, nation and world are our youth. We must pool our collective and cooperative energies and ideas to provide the very best life-long educational program for all of our citizenry. Education is not just necessary for individual success, it is the only reasonable means for prosperity and survival in a world of extremely diverse, complex, independent and interdependent societies!

Robert D. Conn, Ed. D.
Superintendent of Schools

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REPORT OF:

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| Town Officers Elected | 1 |
| Treasurer | 17 |
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MEETING NIGHT OF TOWN BOARDS

BOARD OF ASSESSORSTuesday & Thursday evenings 7:00-9:00 P.M.
ASSESSOR's CLERKTuesday, Thursday Mornings 9:00 - NOON
Friday mornings 9:00 - 11:30 A.M.
BOARD OF HEALTHSecond & Fourth Monday of the month
7:30 P.M.
BUILDING INSPECTORMonday Evenings or by appointment (886-664
7:30 - 9:00 P.M.
CONSERVATION COMMISSIONFirst & Third Tuesday of the month
7:30 P.M.
COUNCIL ON AGINGThird Thursday of the month - 7:30 P.M.
FINANCE COMMITTEEThursday - 7:30 P.M. (when necessary)
FIRE ENGINEERSSecond Tuesday of the month at the Fire
Station - 7:00 P.M.
LIBRARY TRUSTEESSecond Wednesday of the month at the
Library - 7:30 P.M.
PLANNING BOARDSecond and Fourth Tuesday of the month
8:00 P.M.
SCHOOL COMMITTEEThird Tuesday of the month - 7:00 P.M.
at the School
SELECTMENAlternate Mondays - 7:30 P.M.
WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEESecond and Fourth Mondays of the month
at 7:30 P.M. at Wachusett unless posted
otherwise.

All Boards meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

TOWN COLLECTOR 9 - 12; 1-4:30 Monday thru Friday
TOWN CLERK 9 - 12; 1-4:30 Monday thru Friday
POLICE 7:00 - 9:00 P.M., Monday and Thursday
10:00 A.M. - 3:00 P.M. Wednesday
LIBRARY 10:00 - 8:30 P.M. Tuesday
1:00 - 8:30 P.M. Wednesday
1:00 - 8:30 P.M. Thursday
1:00 - 8:30 P.M. Friday
1:00 - 4:30 P.M. Saturdays
(Closed on Saturdays during July & Aug.)
LANDFILL (Charnock Hill Road) 8 - 4:00 P.M. Tuesday, Thursday and
Saturday (Closing June 30, 1988)
MUNICIPAL POOL Monday thru Sunday 12:00 - 5:00 P.M.
(Pool opens June 25, 1988)

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